

PARKS, OPEN SPACE & TRAIL SYSTEM PLAN





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ACRONYMS

| ACRONYM | DESCRIPTION | ACRONY |
|-----------|---|------------|
| 1965 PLAN | Maricopa County Regional Park | DOC |
| | System Plan | |
| 2009 SSMP | 2009 Strategic System Master Plan | DOT |
| ABOR | Arizona Board of Regents | EMRP |
| ACC | Anthem Community Council | FY |
| ADA | Americans with Disabilities Act | FAQ |
| ADMP/S | Area Drainage Master | FCDMC |
| | Plans/Studies | |
| ADOT | Arizona Department of | FDOC |
| | Transportation | |
| ADRP | Adobe Dam Regional Park | FIT |
| AMA | Arizona Mining Association | FH |
| AOT | Arizona Office of Tourism | GF |
| APRA | Arizona Parks and Recreation | GI |
| | Association | GIS |
| APS | Arizona Public Service | GPEC |
| ARS | Arizona Revised State Statute | GR |
| ASLD | Arizona State Land Department | HECHO |
| ASPT | Arizona State Parks and Trails | НОА |
| ASPTB | Arizona State Parks and Trails | HOA HRP |
| ACU | Board | IBA |
| ASU AT | Arizona State University Arizona National Scenic Trail | IGA |
| ATP | ActiveTransportation Plan | KOA |
| AWMA | Active Water Management Areas | KUA |
| AZGFD | Arizona Game and Fish Department | LAFB |
| BHRP | Buckeye Hills Regional Park | LEP |
| BIPOC | Black Indigenous People of Color | LGRC |
| DIFUC | (Farmland Preservation section) | LLID |
| BLM | Bureau of Land Management | |
| BMGR | Barry M. Goldwater Range | LNT |
| BMX | Bicycle Moto Cross | LPRP |
| BHRP | Buckeye Hills Regional Park | LWCF |
| BOS | Board of Supervisors | MAG |
| CAP | Central Arizona Project | |
| CAZCA | Central Arizona Conservation | MCDOT |
| | Alliance | |
| CPTED | Crime Prevention Through | MCLD |
| | Environmental Design | MCDPH |
| CFA | Center for the Future of Arizona | |
| CCRP | Cave Creek Regional Park | COMMIS |
| CIP | Capital Improvement Plan | |
| COP | City of Phoenix | MCPRD |
| County | Maricopa County | |
| CPA | Community Planning Area | MCRTSF |
| CRS | Community and Recreation | |
| | Services | MCSO |
| CSA | Community Supported Agriculture | MCV 203 |
| | (Farmland Preservation section) | - |
| DFFM | Department of Forestry and Fire | MMRP |
| | Management | |
| DFLT | Desert Foothills Land Trust | |
| | | |

| ACRONYM | DESCRIPTION |
|-------------|--------------------------------------|
| DOC | Desert Outdoor Center at Lake |
| | Pleasant |
| DOT | US Department of Interior |
| EMRP | Estrella Mountain Regional Park |
| FY | Fiscal Year |
| FAQ | Frequently Asked Questions |
| FCDMC | Flood Control District of Maricopa |
| | County |
| FDOC | Friends of the Desert Outdoor |
| | Center |
| FIT | Fountain Hills Interconnected Trails |
| FH | Friends of Hassayampa |
| GF | General Fund |
| GI | Green Infrastructure |
| GIS | Geographic Information System |
| GPEC | Greater Phoenix Economic Council |
| GR | Gila River |
| HECHO | Hispanics Enjoying Camping, |
| | Hunting, and the Outdoors |
| НОА | Home Owners Association |
| HRP | Hassayampa River Preserve |
| IBA | Important Bird Area |
| IGA | Intergovernmental Agreement |
| KOA | Kampground Association of |
| | America |
| LAFB | Luke Air Force Base |
| LEP | Limited English Proficiency |
| LGRC | Lower Gila River Collaborative |
| LLID | Logical Link Identifier |
| | (Demographics section) |
| LNT | Leave No Trace |
| LPRP | Lake Pleasant Regional Park |
| LWCF | Land Water Conservation Fund |
| MAG | Maricopa Association of |
| | Governments |
| МСДОТ | Maricopa County Department of |
| | Transportation |
| MCLD | Maricopa County Library District |
| MCDPH | Maricopa County Department of |
| | Public Health |
| COMMISSION | Maricopa County Parks and |
| | Recreation Commission |
| MCPRD | Maricopa County Parks and |
| | Recreation Department |
| MCRTSP | Maricopa County Regional Trail |
| | System Plan |
| MCSO | Maricopa County Sheriff's Office |
| MCV 2030 | Maricopa County Vision 2030 |
| 1410 4 2030 | Comprehensive Plan |
| MMRP | McDowell Mountain Regional Park |
| | |
| | |





| ACRONYM | DESCRIPTION | ACRONYM | DESCRIPTION |
|-------------|---|---------|--|
| MRTSP | Maricopa Regional Trail System | SPLMG | Superstition Public Land |
| | Plan | | Managers Group |
| MSC | McDowell Sonoran Conservancy | SRPMIC | Salt River Pima-Maricopa Indian |
| MT | Maricopa Trail | | Community |
| MT+PF | Maricopa Trail + Park Foundation | SRP | Salt River Project |
| MSA | Metropolitan Statistical Area | SRPMIC | Salt River Pima-Maricopa Indian |
| NRCS | Natural Resource Conservation | | Community |
| | Service | SSMP | Strategic System Master Plan |
| NRMP | Natural Resource Management Plan | STAFF | County Staff, Volunteers, and Leadership |
| NRPA | National Recreation and Park Association | STEM | Science, Technology, Engineering, Arts, and Mathematics |
| NVON | North Valley Outdoor Network | STMRP | San Tan Mountain Regional Park |
| OHV | Off-Highway Vehicle | SUP | Stand-Up Paddle Board |
| PMP | Park Master Plan | SWCC | Southwest Wildlife Conservation |
| PV 2030 | Parks Vision 2030 | | Center |
| R&PP | Recreation and Public Purposes Act | SCRCA | Spur Cross Ranch Conservation Area |
| RCA | Riverside Conservation Authority | SWOT | Strengths, Weaknesses, |
| RECLAMATION | Board of Reclamation | | Opportunities, and Threats |
| RITZ | Recreation Interface Transition Zone | System | Maricopa County Regional Park System |
| RIVCO | Riverside County Regional Park | TCF | The Conservation Fund |
| RR | Rio Reimagined | TNC | The Nature Conservancy |
| SCCA | Spur Cross Ranch Conservation | TNF | Tonto National Forest |
| | Area | UMRP | Usery Mountain Regional Park |
| SCORP | Statewide Comprehensive | U.S. | United States |
| | Outdoor Recreation Plan | USFS | US Forest Service |
| SCTA | Sun Corridor Trail Alliance | UWFP | Urban Waters Federal Partnership |
| SDNM | Sonoran Desert National Monument | VMRA | Vulture Mountains Recreation Area |
| SEM | Sierra Estrella Mountains | WCF | Wildlife Conservation Fund |
| SFIA | Sports and Fitness Industry | WCMP | Watercourse Master Plan |
| | Association | WHC | Wildlife Habitat Council |
| SFIA REPORT | 2021 Sports, Fitness, and Leisure | WTMC | White Tank Mountain |
| | Activities Topline Participation | | Conservancy |
| | Report | WTMRP | White Tank Mountain Regional |
| SI | Sonoran Institute | | Park |
| SLIF | State Lake Improvement Fund | WUI | Wildland Urban Interface |



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McDowell Mountain Regional Park – Photo by Kevin Beutner

CHAPTER 1 – INTRODUCTION PROJECT BACKGROUND

Maricopa County (County) has one of the country's largest and most unique regional park systems, managed by the Maricopa County Parks and Recreation Department (MCPRD). With approximately 120,000 acres, the County's regional park system is rich with natural and cultural heritage, attracting nearly two million visitors in 2020. The Sonoran Desert has distinct beauty, natural biodiversity, and unique cultural history. The rugged landscape has drawn people to the region for centuries and continues to draw people today. Iconic regional landscapes are as diverse as those who have lived here and continue to live here.

From the rugged geologic features and the countless Hohokam petroglyphs dotting the canyon walls of the White Tank Mountain Regional Park (WTMRP) to the lush riparian habitat of Spur Cross Ranch Conservation Area (SCRCA) and its many prehistoric ruins, the land forms our identity as a region. The County is home to one of the most diverse ecosystems in the world. The area is also rich in ranching, farming, and mining history. Lake Pleasant is located in the northwest valley and provides abundant water, which is the lifeblood of central Arizona. MCPRD currently manages eight (8) regional parks, two (2) conservation/preserve areas, one (1) education center, two (2) concession parks, and one (1) regional park under development (Figure 1). Appendix A reflects an overview map, and Appendix B provides a detailed overview of each property in the park system.

The Maricopa County regional park system (System) began in 1953 when the County Board of Supervisors (BOS) appointed a park commission to work on a park system master plan. It outlined the future needs for a park system and identified challenges it would face due to rapid population growth and a decline in the availability of land for dedicated parks. One of the primary goals of the regional park system was to preserve the mountain areas for future generations to enjoy.

During the late 1950s and early 1960s, a group of visionaries, including elected leaders and officials from federal, state, County, and city governments, along with influential community leaders, worked to



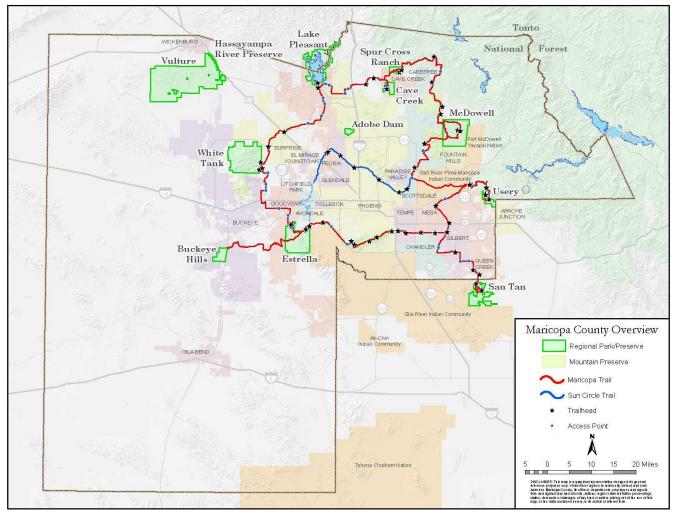


Figure 1- Project Area Map with Existing MCPRD Parks and Trails (2022)

develop a comprehensive park system plan to address the future recreational needs of a booming region. This information laid the foundation for the Department's first Maricopa County Regional Park System Plan (1965 Plan), which the BOS adopted in 1965. The 1965 Plan¹ was critical to creating the Maricopa County regional park system. Many aspects of the 1965 Plan continue to hold today.

MCPRD expanded on the 1965 Plan in the 2009 Parks and Recreation Strategic System Master Plan (2009 SSMP), which focused on many necessary internal and operational strategies. **Parks Vision 2030** (PV 2030), the Department's most recent strategic system master plan, builds on the 2009 SSMP and continues the legacy established in 1965. The PV 2030 focuses on looking outside existing park boundaries and expanding the lens to include park and open space opportunities across the County to serve best the needs of current and future generations.

¹ Riggs, L.A., Burns, B.W., Andrews, W.S., O'Neil, R.A., Herrick, J.C., and Huddleston, S.L. (1965). Maricopa County Regional Park System Plan, Maricopa County, Arizona. Retrieved from <u>https://www.maricopacountyparks.net</u>.



HERITAGE, IDENTITY, AND LAND

The 1965 Plan was adopted to move the parks system forward. The System was considered a significant contributor to opportunities for a healthy lifestyle for people living and working in the burgeoning region and companies interested in doing business there. The 1965 Plan evaluated the future of the County's recreational facilities. It accurately reflected the needs and desires of County citizens for the proposed System. It incorporated specifications for the entire System through specific proposals on park locations, facility standards, and design criteria to prepare a solid, workable foundation for creating individual Park Master Plans (PMP). The 1965 Plan also analyzed the regional park system's long-range sociological and economic effects.

In the late 1960s and through the early 1990s, MCPRD began using the Recreation and Public Purposes Act (R&PP)² to acquire thousands of acres of parkland from the Bureau of Land Management (BLM) at \$2.50 an acre. Arizona State Trust Land (ASLD)³ was also patented and acquired during this period. A combination of leased and purchased land has allowed the MCPRD to develop a regional park system that preserves natural open space for residents and out-of-state visitors.

A high-quality, seamless system of regional parks, open spaces, natural areas, and trails is essential to a vibrant and healthy region. A region rooted in its natural and cultural heritage with a vision for the future that understands conservation and growth can coexist harmoniously to create a dynamic, cherished place.

Due to rapid population growth and reduced open space, the 1965 Plan defined elements of a regional park or open space, which are still relevant today.

"A regional park is a large, unspoiled preserve removed from the urban area and protected from urban encroachment by a buffer zone. Although located near an urban area, it offers a remote setting. Activities in a regional park are generally passive in character, such as hiking, walking, horseback riding, picnicking, camping, nature study, and sightseeing. The openness of open spaces is preserved, and vegetation is protected. Picnic and camping areas are developed with space between to avoid crowding. Development is carefully designed to retain the unspoiled character of the landscape."

Desirable elements of a regional park included:

- Unique topography
- Unusual physical phenomenon
- Unique plant and animal life
- Presence of historical resources and archaeological artifacts
- Intimate scenic interest
- Abundant acreage to offer individual isolation to disperse picnic and campground development
- The establishment of a buffer zone against encroachment on the park perimeter

³ Arizona State Trust Land Permits, Special Land Use Permits – Retrieved from: <u>https://land.az.gov/applications-permits</u>.



² Bureau of Land Management, Department of the Interior Recreation and Public Purposes Act, July 25, 1979. – Retrieved from: https://www.govinfo.gov/content/pkg/CFR-2004-title43-vol2/xml/CFR-2004-title43-vol2-part2740-subpart2740.xml.

The 1965 Plan served the County well and built a solid foundation for a regional system meeting the needs of a rapidly growing region. By 2000, according to U.S. Census data, the population in the County was 3,072,149, and MCPRD'S System had grown into one of the largest in the United States (U.S.). The System contained nine (9) parks and over 100,000 acres of protected parkland. The vast majority, more than 90 percent, of the parkland was added between 1965 and 2000.

2009 STRATEGIC SYSTEMS MASTER PLAN



Roadrunner, Spur Cross Ranch Conservation Area

The 2009 SSMP focused primarily on internal operations to enhance the visitor experience and reviewed the ability of the System to meet future needs. The 2009 SSMP ensured that:

- existing programs, operations, maintenance, and finances were evaluated,
- policies were updated,
- best practices and benchmark plans were reviewed, and
- a full assessment of existing parklands, facilities, and operations was performed.

As a result, MCPRD formalized a 10-year Capital Improvement Plan (CIP)⁴ and defined implementation strategies to continue meeting County citizens' needs. The BOS formally adopted the 2009 SSMP in June 2009.

As identified in the 2009 SSMP, the definition of a high-quality park system served as a reference point for recommendations. The Plan was developed through an extensive review of the current conditions of the System and multiple methods of obtaining public input from County residents on future priorities and needs.

The purpose of the 2009 SSMP was to:

- Provide a conceptual framework or blueprint to strategically position the MCPRD as the recognized leader in delivering regional parks and recreation services, opportunities, experiences, and benefits to guide the MCPRD toward the desired future destination.
- Create a plan that will set forth the appropriate system structure and policies to guide County leadership in meeting the needs of the expanding population for the next 50 years.
- Affirm that the County's System will remain one of the finest park systems in the U.S.

According to the 2009 SSMP, a high-quality System provides a benchmark for the future. It comprises six major elements:

- the vision of a high-quality park and recreation system,
- presentation,
- value to the community,
- operational standards,
- maintenance and development standards, and
- acquisition standards.

⁴ Capital Improvement Plan, 2009 System Strategic Master Plan.





In essence, a high-quality MCPRD System is:

- A premier conservatory of properties, facilities, and programs that reflect unique and significant relevance to the "Arizona Story," the history and heritage, the land and wildlife, and preserving the quality of our County's future. The System shall be a responsible steward of public assets and resources and protect the quality of visitor experiences.
- The steward for preserving aspects of Maricopa County's natural and cultural heritage and resources while fostering economic development by providing facilities and services aligned with the public's needs and interests.
- A representative piece of Arizona's vast and diverse landscape. It is large enough that the
 natural and cultural resource base can be protected, studied, and used as a teaching resource
 for those who seek to understand that location's history.
- Provides value to nearby and surrounding communities by celebrating the area's unique natural and cultural heritage, offers quality recreational opportunities to residents and visitors, and provides economic benefits for businesses in the region by promoting tourism to the area for single or multiple-day experiences.

The mission and vision were also updated to reflect the strategic direction of the 2009 Plan.

MISSION AND VISION 2009 MISSION⁵

"Our mission, through responsible stewardship, is to provide the highest quality parks, trails, programs, services, and experiences that energize visitors and create life-long users and advocates."

2009 VISION⁵

"Our vision is to connect people with nature through regional parks, trails, and programs, inspire an appreciation for the Sonoran Desert and natural open spaces, and create lifelong positive memories."

2009 SSMP ACCOMPLISHMENTS

Over the last 14 years, staff implemented more than 100 strategies and actions to strengthen the System, including enhancing the MCPRD's fiscal position, improving operations and visitor experiences, and acquiring additional parkland. The mission has advanced significantly through these strategic actions, including great strides in furthering the vision.



Hassayampa River Preserve

Goal Areas included:

• Land and Facilities - Develop a diverse, exciting, well-maintained, and sustainable System with excellent and adequate facilities, providing various experiences.

⁵ 2009 System Strategic Master Plan, Maricopa County Parks and Recreation Department, Pg. 11 https://www.maricopacountyparks.net/assets/1/6/Maricopa_Strategic_System_MP_-_Final_Report_w_2014_Addendum.pdf.



6

PARKS VISION 2030



- Programs Develop a wide range of age-segmented programs to attract visitors, encourage a harmonious relationship between humans and nature, and increase use.
- Operations and Maintenance Provide quality and safe parks that encourage positive use and memorable experiences.
- Financing and Administration Create a fiscallysustainable System that can maintain parks and open space resources in perpetuity.

Some of the significant outcomes by Goal Areas included:

LAND AND FACILITIES

- Acquired two new park properties Hassayampa River Preserve (HRP) and Vulture Mountains
 Recreation Area (VMRA) and protected access thr
- Recreation Area (VMRA) and protected access through acquisition at SCRCA.
 Updated three and created two PMPs.
- Creation of a Natural Resource Management Program, including a Natural Resource Specialist position.
- Developed a Natural Resource Management Plan (NRMP).
- Completed an Integrated Pest Management Plan.
- Developed a wayfinding park signage standard program, and implementation is ongoing.
- Updated facility design standards.
- Revamped park road standards and guidelines with the Maricopa County Department of Transportation (MCDOT) and affirmed via a BOS Resolution.
- Completed Phase I of the Maricopa Trail (MT)⁶ (315 miles) and formally dedicated in November 2018.
- Updated park operation plans.
- Completed Economic Impact Assessments in 2014 and 2019 by Arizona State University (ASU)⁷ and demonstrated the economic value of the parks on local economies.
- Updated the Trail Management Manual⁸ as a reference point for best practices in trail planning, construction, and maintenance within the County trail system.
- Creation of a Park Master Plan Amendment Policy and Procedures.

PROGRAMS

- Developed Interpretive education standards and lesson plans.
- Identified a departmentwide education lead to introduce program diversity, appeal, consistency, and quality to programs.

https://www.maricopacountyparks.net/assets/1/6/2018_Trails_Management_Training_Manual_Update.pdf.





Spur Cross Ranch Conservation Area Dragonfly Trail Pool

⁶ Maricopa County Regional Trail System Plan, Maricopa County Trail Commission, August 2004, https://www.maricopacountyparks.net/assets/1/6/MaricopaTrailMasterPlan.pdf.

⁷ 2014 and 2019 Economic Impact of the Maricopa County Parks and Recreation System by D. Chhabra, Ph.D., L He, J. Quansah, and D.

Larsen, Arizona State University School of Community Resources and Development Watts College of Public Service and Community Solutions - <u>https://www.maricopacountyparks.net/about-us/department-studies/</u>.

https://www.maricopacountyparks.net/assets/1/6/2019_Economic_Impact_Maricopa_County_Parks_and_Recreation_System_ASU_Report_-___Final.pdf

⁸ Trails Management Manual, Maricopa County Parks and Recreation Department -



- Initiated new programs, such as Go Wild for Flowers, 100 Miles in100 Days Challenge, Paddle Fest, Rattlesnake Crawl, Junior Rangers, Leave No Trace, EcoBlitz, and Wag-n-Walk Adoption Hikes.
- Continued partnership development with national and local organizations.
- Established a Marketing Plan and incorporated individual strategies into each park's Operation Plans.
- Developed a new website to highlight programs and visitor experiences.
- Conducted periodic park visitor surveys to assess park visitors' educational value, program needs, and preferences⁹.

OPERATIONS AND MAINTENANCE

- Completed individual Operation Plans.
- Developed operations standards and procedures to create consistency.
- Established a Volunteer Program, including hiring a Volunteer Coordinator.
- Updated Park policies to protect resources, offer better experiences for visitors, create consistency and efficiency, increase revenue, and promote innovation.
- Completed the Safety Training Plan.
- Developed preventative maintenance and life-cycle replacement programs.

FINANCE AND ADMINISTRATION

- Established a comprehensive revenue and pricing policy and implemented it to sustain systemwide operations.
- A Point-of-Sale accounting and financial management system, including online reservations (Figure 2).
- Use cost-of-service to review and establish user fees.
- Conduct strategic planning yearly.
- Congress has introduced legislation to allow recreation concessions on parkland formerly owned by the BLM.
- Revised revenue-generating contracts, new concessionaires added, and concession revenues continue to trend upward.

| Maricopa County Parks and Recreation Department | Welcome to the Maricopa County Parks and Recreation Department's online reservation | | | | | | | |
|--|---|------------------|--------------|-----------|---------------|------------|----------|--|
| | ← ≎ Roadrunner | | | | 12/11/2022 | 7 Nights v | | |
| XV7_11 | Park List > Lake Pl | leasant Regional | Park > Roadr | unner | | | | |
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Figure 2 - Point of Sale Reservation System

- Each park has an operating budget, and the park supervisor maximizes expenditure effectiveness.
- The MCPRD has generated over 90 percent of its operating budget for the last five years through earned revenue.
- A 10-year CIP has been developed and is updated annually.

⁹ 2018-2019 Maricopa County Parks Visitor Study Final Report, May 2019, M. Budruk, Ph.D., M. Sampson, Arizona State University School of Community Resources & Development, College of Public Programs Arizona State University https://www.maricopacountyparks.net/assets/1/6/MCPRD_Visitor_Use_Study_2018-19_Final_ON_LINE_.pdf.



The County has invested significant General Fund (GF) dollars in park capital development and major maintenance projects to create sustainable and maintainable infrastructure. The following list contains examples of these projects:

- Sun Circle Trail completion
- Renovation of Estrella Mountain Regional Park (EMRP) day-use picnic and turf areas
- Five new energy-efficient nature centers EMRP, Usery Mountain Regional Park (UMRP), Cave Creek Regional Park (CCRP), WTMRP, and Lake Pleasant Regional Park (LPRP)
- Seven new nature-themed playgrounds system-wide -(two at UMRP and one at each of the following parks -LPRP, EMRP, WTMRP, McDowell Mountain Regional Park (MMRP), and CCRP
- System-wide picnic ramada and restroom renovations and upgrades
- Electrical system replacement and upgrades in the following areas: LPRP Bajada Campground; UMRP Campground and Archery Range; WTMRP Family Campground; and EMRP electrical service sections
- Multi-boat docking facility for government agencies
- New campgrounds at CCRP and WTMRP
- Water and sewer system major maintenance
- HRP Master Plan improvements
- LPRP's Agua Fria Conservation Area restoration and development
- VMRA Master Plan, design and engineering
- LPRP trail system
- Installation of electrical services at Buckeye Hills Regional Park (BHRP)
- El Rio Watercourse Master Plan at EMRP

The 2009 SSMP achieved many outstanding accomplishments. However, many tactics will require an ongoing effort to continue to achieve success, and several strategic objectives and tactics still need work. Therefore, while several strategies and tactics are no longer valid or deemed unachievable, others need consideration. These include:

- Analyzing and prioritizing future parkland needs based on sound science and planning analysis.
- Planning for and expanding a regional trail system, including additional community connectivity.
- Including diverse audiences in community outreach in all planning, management programming, and park development efforts.
- Updating both facility design and park maintenance standards.
- Formalizing and strengthening the employee and volunteer safety program with County Risk Management.
- Seeking new partnership opportunities with other governmental agencies, non-profits, and the private sector.
- Strengthening business planning and revenue generation opportunities.
- Assessing new or revised programs to enhance the visitor experience and increase park visitation.
- Improving and broadening park and program marketing efforts.





Estrella Mountain Regional Park Playground

- Automating across all functional areas where feasible.
- Enhancing the volunteer program to expand resource management efforts and visitor services.
- Strengthening employee communication and training efforts.
- Updating remaining PMPs older than 15 years and continuing to update all PMPs regularly.
- Completing Park development projects as outlined in PMPs on a timely schedule.
- Completing individual park natural resource management plans.
- Developing a comprehensive grant solicitation program.
- Developing a stable capital improvement, land acquisition, and major maintenance-funding source.
- Developing a new user-friendly and efficient maintenance management system.
- Encouraging the use of green infrastructure where possible.
- Expanding resource stewardship efforts.

MARICOPA COUNTY PARKS AND RECREATION STRATEGIC SYSTEM MASTER PLAN ADDENDUM 2014¹⁰

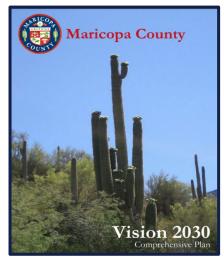
Following significant successes of the 2009 SSMP, an addendum occurred in 2014 to reflect the completion of tasks and to call out new trends and issues, which were concurrently pursued and listed below:

- Arizonan's value parks, trails, and open space
- Increasing need for stewardship, conservation, and restoration
- Growing supply and competitive advantage
- Economic development opportunities
- Developing and managing an expanding park system
- Expanding recreation opportunities

It also gave direction for refocusing existing goals from the 2009 SSPM towards specific tactics to produce more meaningful results.

MARICOPA COUNTY'S COMPREHENSIVE PLAN -VISION 2030

Maricopa County also prepares for exponential population growth by developing a comprehensive plan every ten years to coordinate county citizens' present and future needs. In January 2016, the Maricopa County BOS approved the Maricopa County Vision 2030



Maricopa County's Vision 2030 Comprehensive Plan



Comprehensive Plan (MCV 2030).¹¹ It forecasts future open space needs, identifies strategies to preserve and acquire open space as necessary, and integrates open space on a regional basis. The MCPRD Vision 2030 Plan fulfills the open space element of the County's Comprehensive Plan as required by Arizona Revised Statute (<u>ARS) §9-461.05</u>).

It ensures that regional leadership promotes environmental quality, including preserving open space, parks, and recreation lands. The open space element also provides protection and expansion of the System in proportion to population growth.

Below are key elements, goals, and policies from MCV 2030 that strongly align with PV 2030 and lay the foundation to integrate park system planning under the broader umbrella of current and future county comprehensive planning efforts.

OPEN SPACE - OVERVIEW

The Open Space element recommends ways to increase the amount, quality, and variety of open spaces in unincorporated areas and design ways to link to existing parkland.

OPEN SPACE GOALS

- **Goal 1:** Provide regional leadership to promote environmental quality, including preserving open, natural park and recreation lands.
- **Goal 2:** Protect and expand the regional park system proportionately with population growth.
- **Goal 3:** Build the Maricopa Trail and the Maricopa County Regional Trail System by working with municipalities to connect the trail system to their park and preserve systems.

LAND USE - OVERVIEW

Sensible, balanced, and economically efficient land-use patterns are essential to successfully plan long-term growth and provide residents with a balanced quality of life.

LAND USE GOALS

- **Goal 2:** Provide regional leadership on land use issues.
- Goal 3: Protect public health, safety, and well-being.

ENVIRONMENTAL - OVERVIEW

Maricopa County's unique and scenic desert setting is one of the reasons why so many people choose to live here and why protecting it is a high priority.

ENVIRONMENTAL POLICIES

- **Policy 1:** Provide regional leadership to promote all aspects of regional environmental quality.
- **Policy 4:** Support innovative project design and development that protects important animal habitats and migration corridors.
- **Policy 8:** Support flexible zoning techniques to keep new development below the 15 percent hillside slope and protect riparian areas.

https://www.maricopa.gov/DocumentCenter/View/3786/Vision-2030-Maricopa-County-Comprehensive-Plan-PDF.



¹¹ Maricopa County Vision 2030 Comprehensive Plan, J. Rich, D. Stark, D, Gerard, M. Holm, January 2016,



TRANSPORTATION - OVERVIEW

A functional and high-quality transportation system is necessary to move people and products efficiently. Moreover, it is essential for an economically competitive region.

TRANSPORTATION POLICIES

 Policy 5: Maricopa County supports alternative transportation in the design of urban development, including the MT and related trail connections, the MAG Bikeways Plan,¹² Park-and-



Figure 3 - Maricopa Association of Governments Bikeways Map

ride/public transit facilities, and other appropriate multi-modal practices (Figure 3).

Policy 14: Maricopa County supports roadway planning that promotes identified scenic corridors, wildlife connectivity, and linkages.

ECONOMIC GROWTH - OVERVIEW

The global economy means business, industry, and the workforce are more mobile than ever. Therefore, it is essential to recognize that other places in the U.S. and worldwide have advantages and characteristics that rival Maricopa County. The "New Economy" requires that communities continuously find new and innovative ways to compete for economic growth, new capital, and knowledge workers. Since the quality of the place is such an important factor in competing effectively, the County must focus on providing the amenities, features, and characteristics that create the quality places that knowledge industries and knowledge workers demand.

ECONOMIC GROWTH GOALS

- **Goal 1:** Contribute to an effective regional economy.
- **Goal 2:** Have a diverse and balanced economy to promote long-term economic stability and economic resiliency.
- **Goal 3:** Attract a variety of industries from basic sector clusters and the workers needed to compete in the new economy where the quality of place and quality of life matters when attracting and retaining employers and employees.

PURPOSE: PARKS VISION 2030

PV 2030 builds on the 2009 SSMP and incorporates the legacy established in 1965 in conjunction with supporting the MCV 2030. The current planning effort focuses on looking outside existing park boundaries and expanding the lens to include park and open space opportunities across the County.

¹² Maricopa Association of Governments Bikeways - <u>https://azmag.gov/Programs/Maps-and-Data/Bikeways</u>.



The PV 2030 Plan will help to ensure that:

- Planning protects and conserves high-quality, natural desert places.
- Planning promotes transparency, engagement, and partnerships.
- Planning connects people and nature through outdoor recreation opportunities.



Figure 4 - Plan Elements/Guiding Principles

The PV 2030 Plan aims to

identify the qualities and characteristics of a high-quality regional system and define the critical elements (Figure 4) needed to energize and engage in action toward success. Some of these qualities and attributes include:

- Identifying landscapes of a significant size to accommodate both people and nature.
- Providing diverse landscapes representing the various ecosystems that make up the County.
- Preserving a significant piece of our natural and cultural heritage.
- Providing ample opportunities to improve both mental and physical health through nature.
- Increasing economic development opportunities related to natural and cultural resources.
- Enhancing environmental sustainability through watershed and natural resource management.
- Designing a system of connected natural resources, including all entities and communities with a vested interest in natural resources.
- Providing parks, preserves, open spaces, and well-planned trails designed and managed with ample input and oversight from citizens.
- Ensuring acquisition and development are done at an appropriate scale and cost-conscious.
- Providing a sense of place and belonging.
- Supporting a system that is a point of pride for residents and revered by visitors.
- Providing parks that are actively programmed to provide interpretive education, health and wellness, regional history, outdoor recreation, and leisure opportunities.
- Protecting our County parklands for future generations and expanding the park system ahead of population growth.
- Ensuring inclusion and diversity, seeking new and unique opportunities for access by all.
- Focusing on outcomes and benefits for the community, citizens, and region, including physical and mental health and community cohesiveness.

PLAN ELEMENTS: PARKS VISION 2030

To guide the direction of the PV 2030, MCPRD conducted a park visitor survey, reviewed secondary data sources, and generated preliminary input among staff and stakeholders. As a result, PV 2030 evolved into six essential growth-related elements that affect the future System and guide further discussion during the plan development. Each element identifies critical issues shaping the goals and policies MCPRD uses to make informed and effective decisions. The following is a brief description of





these elements, which concentrate on both people and place. Protecting important landscapes or places for people to enjoy and recreate is the Department's backbone function. These elements, in support of the MCV 2030 elements, provide the initial framework for this planning effort and will inform MCPRD's analysis and future decisions:

PEOPLE COMMUNITY HEALTH AND WELL-BEING

There are personal and financial benefits to improving health and well-being. With the rising costs associated with chronic diseases, encouraging a healthy lifestyle is



Maricopa County's regional parks offer park visitors a wide variety of activities and services

fundamental for communities. Similarly, the PV 2030 recognizes that parks, open spaces, and trails offer vast opportunities to improve the health and well-being of the County's citizens.

QUALITY OF LIFE AND THE NEW ECONOMY

Within the PV 2030, providing quality places is essential for citizens, and plays an important role in economic health. It enhances employment opportunities near where people live, helping new businesses and supporting industries that develop in suburban and rural areas. In addition, it supports creating a robust economy by attracting and retaining knowledge-based employees and employers while providing opportunities for expanded tourism.

EXCEPTIONAL VISITOR EXPERIENCE

Creating memorable visitor experiences through well-designed facilities, friendly customer service, and engaging programming is critical in developing life-long users. Everything that visitors do, think, sense, and feel in a park constitutes their park experience. Quality experiences may be influenced by interpretive media or activities, facilities, and design or by just getting out of the way and giving visitors perceived freedom to interact with the natural environment.

PLACE

PRESERVING REGIONAL NATURAL HERITAGE

PV 2030 recognizes that residents place a high value on the Sonoran Desert heritage. Therefore, protecting quality outdoor spaces for future enjoyment and other vital benefits such as flood control, wildlife habitat, and heat mitigation is critical amidst rapid population growth.



SUSTAINING AND MAINTAINING PARK RESOURCES

PV 2030 intends to maintain, improve, and restore existing parks and natural resources, allowing visitors to enjoy a quality experience. Doing so will protect assets from deterioration and costly future repairs and increase carrying capacity.

CONNECTED LANDSCAPES AND TRAILS CONNECTIVITY

PV 2030 emphasizes the importance of connected landscapes and trail connectivity through natural and trail corridors. These landscapes allow wildlife and people to move between larger landscape blocks, significantly enhancing the open space system's ecological viability and connecting our communities.

THE PICTURE COMES INTO FOCUS

San Tan Mountain Regional Park Crested Saguaro

Based on all of the preliminary data and input collected, including guidance from the MCV 2030, it is clear that the system faces many challenges. Still, the root cause is the continued rapid expansion of the population in the region. The most significant influence impacting the current and future needs of and for regional open space parks and trails is a rapidly growing population and rapid development of land to accommodate the new people. This growth has occurred over an extended period and will continue relatively constant into the foreseeable future.

The main growth drivers are employment, climate, and abundant natural resources/open spaces enticing employees and employers. The Sonoran Desert environment drives growth and economic prosperity and is vital in maintaining a healthy and sustainable region. To make our growing area desirable, we must support the quality of life that makes our region, our home, desirable.



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Cave Creek Regional Park – Michelin Man

CHAPTER 2 – EXISTING AND FUTURE CONDITIONS

This chapter will review County residents' current land use and demographics to help paint a picture of who lives here, revealing helpful information for the park and recreational planning. The MCPRD's structure has evolved in response to these changes by developing unique park resources and necessary amenities.

LAND USE

Maricopa County has grown rapidly since the 1960s after completing the first System Master Plan. As seen from the projected trends chart below (Figure 5) from the 1965 Plan, the projections were not far from what the County population would become in the 20th and 21st centuries. For example, the amount of land devoted to urban development almost tripled between 1975 and 1995!"¹³

¹³ Knowles-Yánez, K., Moritz, C., Fry, J., Redman, C.L., Bucchin, M., McCartney, P.H. (1999). Historic Land Use Team: Phase I Report On Generalized Land Use. Central Arizona – Phoenix Long-Term Ecological Research Contribution No. 1. Pg. 13. Retrieved from https://static.sustainability.asu.edu/docs/caplter/contributions/HistoricLandUse_Color.pdf.



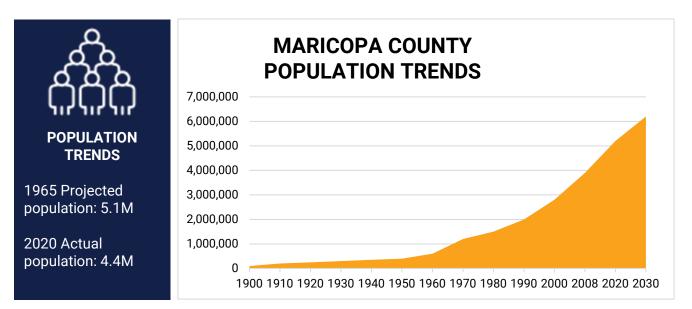


Figure 1 - Population Trends for Maricopa County 1900-2030

In 1965, there was a sense of urgency for increased services - not just fire, police, utilities, highways, and schools, but also parks and recreation. "While these other services are somewhat flexible and can be provided after the fact of population explosion, **parks and recreation perish if not planned decades into the future.**"¹⁴ A true statement today and is as vital as the County continues to be one of the fastest-growing counties in the nation (Figure 5).¹⁵ The 1965 Plan states, "Land, that priceless condition precedent to a park system, must be acquired and set aside before it becomes forever unattainable due to commercial and residential development."¹⁶ As growth continues and development expands into previously undisturbed native landscapes, it is essential to utilize all resources available to protect natural resources, which will help **create places that thrive by balancing People and Place.**

Careful regional and local planning will be necessary to reduce impacts on the environment, parks, and natural areas by protecting habitat and avoiding fragmented wildlife and river corridors. Appendix C provides an overview of regional plans throughout the valley.

HOUSING

The need for affordable housing is fueling the growth in the valley, specifically in the western and eastern edges of the region. In the West Valley, new construction can be seen following the alignment of the Loop 303 expansion and to the east along Interstate 10 into Pinal County. Plans for new housing communities put on hold during the Great Recession have reemerged. However, home prices have skyrocketed in the Phoenix region as demand for the available stock of homes is outpacing the construction of new homes, which appears will continue.

¹⁶ Riggs, L.A., Burns, B.W., Andrews, W.S., O'Neil, R.A., Herrick, J.C., and Huddleston, S.L. (1965). Maricopa County Regional Park System Plan, Maricopa County, Arizona. Retrieved from https://www.maricopacountyparks.net. Volume 1, pg. 3.



¹⁴ Riggs, L.A., Burns, B.W., Andrews, W.S., O'Neil, R.A., Herrick, J.C., and Huddleston, S.L. (1965). Maricopa County Regional Park System Plan, Maricopa County, Arizona. Retrieved from https://www.maricopacountyparks.net. Volume 1, pg. 3.

¹⁵12 News, (2021). Maricopa County is the fastest – growing county in the US, report says. Retrieved from

https://www.12news.com/article/news/local/valley/maricopa-county-the-fastest-growing-county-in-the-us-report-says/75-5e414a43-ffcb-4aa6-9092-906108f74a5e.

WATER RESOURCES

Arizona has been in some stage of drought since 1994.¹⁷ Although Arizona has been planning for drought conditions for years, the challenges relating to water resources will continue (Figure 6). In 2022, the federal government instituted a Tier II Water Shortage due to the extended period of drought in the southwest.

The System's water use is low compared to city parks. However, low-impact development and green infrastructure measures are good options to demonstrate best management practices.

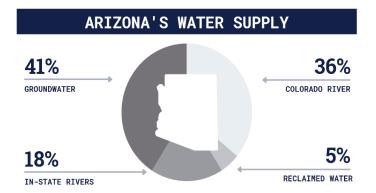


Figure 6 - Arizona's Water Supplies. Source: Arizona Water Facts. Retrieved from https://bit.ly/AZWaterSupplies.

RIVER CORRIDORS – FUTURE PARKLANDS

Existing river conditions across the valley vary widely depending on their location and proximity to existing cities. On the County's outer reaches, much of the natural area of the rivers remain close to their natural state, with few exceptions experiencing minor sand and gravel mining operations or lying in proximity to power production facilities.

Towards the urbanized populace of the metropolitan area, we begin to see some work done by different municipalities and agencies to preserve the rivers or use them for recreational purposes. An abundance of sand and gravel mining operations extends into the riverbed and the floodplain of those rivers to provide aggregate needs. It is where residential, commercial, and industrial are the most intermingled in uses but remain scattered and disconnected from the entire network due to abrupt mining operations near the riverbeds. As mining is exhausted or transportation costs no longer make mining economically feasible, there is an opportunity for the reclamation and revitalization of the river corridors. Two examples of efforts to bring life and vitality back to the river corridors include:

- The Rio Reimagined Project (RR), a Federally designated Urban Waterway, has focused on restoring the Salt River to a more natural state so it can continue flowing through the heart of the Phoenix.
- The Aqua Fria Watercourse Master Plan encouraged partnerships between mining interests to create a recreational corridor while maintaining mining outside the river.

TRANSPORTATION

Across the region, agencies are also supporting the developing multi-modal infrastructure due to roadway overcrowding and air quality concerns. The MAG Active Transportation Plan (ATP)¹⁸ aims to shift the valley's culture from car-centric to people-centric, creating a happier, healthier, and more economically competitive region.

https://azmag.gov/Programs/Transportation/Active-Transportation/Active-Transportation-Plan.



 ¹⁷ Arizona Department of Water Resources (n.d.). Drought Frequently Asked Questions. Retrieved from https://new.azwater.gov/drought/faq.
 ¹⁸ Maricopa Association of Governments (2020). Active Transportation Plan. Retrieved from

EXISTING AND FUTURE CONDITIONS

Through future regional trail planning and coordination with area cities, it is also important for the County to promote modes of active and multi-modal transportation options as the population grows and methods of transportation change. Providing active transportation infrastructure ensures resiliency in the future.

COMMUNITY HEALTH AND WELLNESS

According to the MAG ATP, 64 percent of Maricopa County residents are obese or overweight.

"Being physically active is one of the most important steps people can take to improve their health. Numerous studies have identified increasing physical activity levels as an effective strategy for reducing risks for chronic disease and associated it with reducing the risk of being overweight/obese, high blood pressure, diabetes, coronary heart disease, some cancers, depression, and more.¹⁹

Ultimately, park and land use planning aim to provide residents with the elements of a healthy community (Figure 7). MCPRD can assist in this effort by continuing to provide quality parks, trails, open spaces, and recreational opportunities to help address health equity and resiliency.

OPEN SPACE

"Open space" means land that is generally free of land uses that would jeopardize the conservation and open space values of the land or development that would obstruct the scenic beauty of the land from <u>ARS §37-</u> <u>311.3</u>. Fortunately, <u>ARS §11-935.01</u> supports open space land acquisition states:



Figure 7 – Shifting the Health Paradigm: Elements of A Healthy Community. Source: Vitalyst Health Foundation.

"The acquisition of interests or rights in real property for the preservation of open spaces or areas constitutes a public purpose for which public funds may be expended or advanced. For the purposes of this section, "open space lands or open area" means any space or area characterized by great natural scenic beauty or whose existing openness, natural condition or present state of use, if retained, would maintain or enhance the conservation of natural or scenic resources, or the production of food and fiber."²⁰

While housing, commercial, and other land uses continue, there is a need to protect public access to mountains, rivers, and open space areas and improve connections to regional parks and trails.

https://azmag.gov/Programs/Transportation/Active-Transportation/Active-Transportation-Plan.

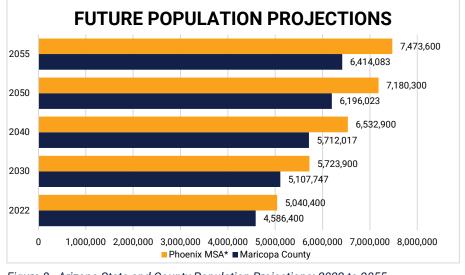
²⁰ Thomson Reuters, Arizona State Legislature, Arizona Revised Statute 11-935.01. Open Space Land Acquisition. Retrieved from https://www.azleg.gov/viewdocument/?docName=https://www.azleg.gov/ars/11/00935-01.htm.



¹⁹ Maricopa Association of Governments (2020). Active Transportation Plan, Pg. 3. Retrieved from

DEMOGRAPHICS OF MARICOPA COUNTY

With over 4.4 million residents in 2020, Maricopa County is one of the most populous counties in the U.S., encompassing well over half of the state's population (61.81 percent)²¹. With no slow-down in growth over the coming years, the County anticipates becoming the third most populous county in the country, just behind Los Angeles County in California and Cook County in Illinois.



According to the Census

Bureau data, Phoenix was "the Figure 8 - Arizona State and County Population Projections: 2022 to 2055 fastest-growing big city in the U.S. between 2010 and 2020, adding 163,000 more residents".²² Buckeye and Goodyear in the West Valley were among the ten fastest-growing U.S. cities in the past decade.²³

The prominent rise in population growth is due to an influx of people from other parts of the country coming to Arizona. There has been an exodus of residents from California to neighboring states as people search for more affordable places to live. Much of the migration started with the 2020 pandemic but was also occurring prior.²⁴

According to the Arizona Office of Economic Opportunity, projections estimate a 15.1 percent change in population within the County between 2020-2030, adding approximately 670,000 residents (Figures 8 and 9).²⁵

| POPULATION Location | 1920 | 1960 | 1970 | 20000 | 2010 | 2020 | Percent increase since 1920 |
|------------------------|------------------|-------------------|-----------------|-------------|-------------|-------------|-----------------------------------|
| United States | 106,000,000 | 179,000,000 | 203,392,031 | 281,421,906 | 308,745,538 | 329,500,000 | 310.85% |
| Arizona | 334,000 | 1,302,000 | 1,745,944 | 5,130,632 | 6,392,017 | 7,151,502 | 2141.17% |
| Maricopa County | 90,000 | 664,000 | 971,228 | 3,072,149 | 3,817,117 | 4,420,568 | 4911.74% |
| Phoenix | 29,000 | 439,000 | 581,562 | 1,326,997 | 1,445,632 | 1,608,139 | 5545.31% |
| Figure 9 - Populatio | n and Housing Ur | it Estimate Table | es ¹ | | | | |

²¹ United States Census Bureau (2020). Quick Facts Tables. Retrieved from

www.census.gov/quickfacts/fact/table/maricopacountyarizona.AZ/PST045222.

²² Shapiro, D. (2021). Arizona among top states in population growth from 2020 to 2021. KTAR News 92.3 FM. Retrieved from

https://ktar.com/story/4821017/arizona-among-top-states-in-population-growth-from-2020-to-2021/.

²⁴ CBS Bay Area. (2021, January 6). California Exodus: Study Shows State Among Top 5 Showing Largest Outbound Migration. Retrieved from https://www.cbsnews.com/sanfrancisco/news/california-exodus-top-5-largest-outbound-

migration/?msclkid=702edf33c69711ec9d90afb98067cff6

 $\underline{https://irc.az.gov/sites/default/files/meeting-files/State\%20Demographer\%27s\%20Presentation.pdf.$



²³ Movebuddah (2022, June). 5 of 10 fastest-growing Arizona cities are in the West Valley. AZ Big Media. Retrieved from

https://azbigmedia.com/business/5-of-10-fastest-growing-arizona-cities-are-in-the-west-valley/.

²⁵ Chang, J., (2021, June). Demographic Trends in Arizona. Arizona Office of Economic Opportunity. Retrieved from

EXISTING AND FUTURE CONDITIONS

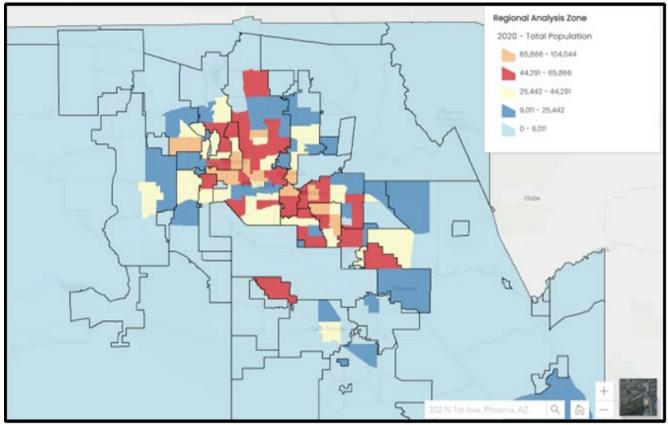


Figure 10 - 2020 Total Population - MAG 2019 Socioeconomic Projects – Regional Analysis Zone (based on density)

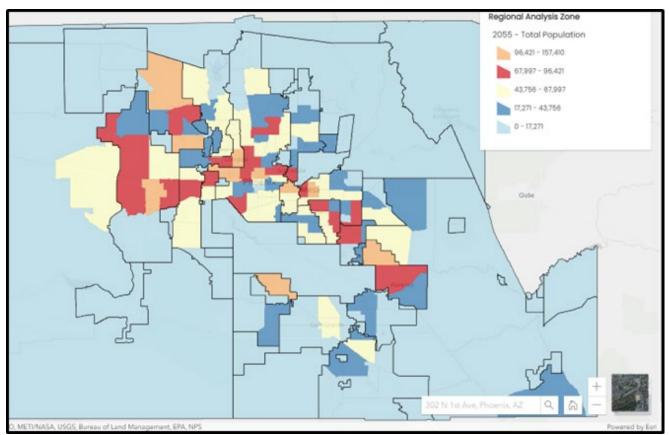


Figure 11- 2055 Total Population - MAG 2019 Socioeconomic Projects – Regional Analysis Zone (based on density)

MAR COPA COUNTY PARKS & RECREATION The County expects the population to increase to over five million in 2030 and up to 6.4 million in 2055.²⁶

Phoenix's Metropolitan Statistical Area (MSA) includes all of Maricopa County and neighboring parts of Pinal County. This area expects significant growth of up to **7.5 million people by 2055.**²⁷ In addition, Figure 10 shows the total population density for the region in 2020. Figure 11 demonstrates how the region's population density will change by 2055. Population growth in the entire West Valley is most notable. Population growth is likely around the Lake Pleasant area and the northwest valley.²⁸

AGE

The 2019 median age in Maricopa County was 36.4 years, an increase from previous years.²⁹ More notably, in 2010 when the median age was 34.1 years, indicating an aging population with approximately 15.5 percent of the population 65 and over age group being the fastest growing age group in Arizona, increasing 47.3 percent between 2010-2020.³⁰ As a comparison, today, persons under 18 make up almost a quarter of the population at 23.0 percent, with 5.7 percent being under five (Figure 12).

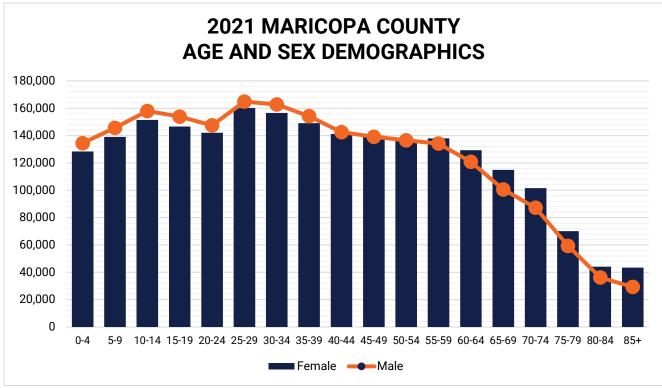


Figure 12 - 2021 Maricopa County Age and Sex Demographics

²⁶ Maricopa Association of Governments (2019). Socioeconomic Projections for Maricopa County. Retrieved from

https://azmag.gov/Programs/Maps-and-Data/Population-Housing/Socioeconomic-Projections/v/638228081750067323

²⁷ Maricopa Association of Governments. Socioeconomic Projections. https://azmag.gov/Programs/Maps-and-Data/Population-Housing/socioeconomic-Projections. A

²⁸ Ayers, J. (2019, June). 2019 Socioeconomic Projections. Retrieved from https://geo.azmag.gov/maps/projections/.

²⁹ United States Census Bureau (2019). American Community Survey. S0101 Age and Sex. Retrieved from

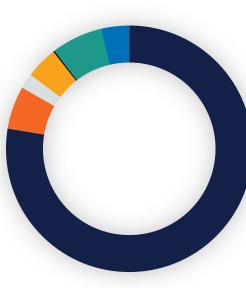
https://data.census.gov/table?q=maricopa+county+az&t=Age+and+Sex&g=010XX00US_040XX00US04&tid=ACSST5Y2019.S0101 ³⁰ United States Census Bureau (2010). American Community Survey. S0101:AGE and SEX. Retrieved from

https://data.census.gov/table?q=maricopa+county+az&t=Age+and+Sex&g=010XX00US_040XX00US04&tid=ACSST5Y2010.S0101



RACE AND ETHNICITY

Most of the population in Maricopa County is white, accounting for nearly 77.63 percent - (Figure 13).³¹ People, who identify as Hispanic or Latino, make up 31.4 percent of the population (Figure 14).³² Black or African American residents account for 5.63 percent³³, while Asian residents account for 4.19 percent³⁴. American Indians and Alaska Natives comprise about 1.98 percent³⁵, with Native Hawaiian and Other Pacific Islanders representing 0.22 percent³⁶ of the population.



POPULATION BY RACE IN MARICOPA COUNTY

- White alone: 3,360,305 (77.63%)
- Black or African American alone: 243,640 (5.63%)
- American Indian and Alaska Native alone: 85,876 (1.98%)
- Asian alone: 181,352 (4.19%)
- Native Hawaiian and Other Pacific Islander alone: 9,694 (0.22%)
- Some other race alone: 288,830 (6.67%)
- Two or more races: 159,113 (3.68%)

Figure 13 - 2019 United Census Bureau Data Based on 5-Year Estimates

- Afromhttps://data.census.gov/table?q=Maricopa+County,+Arizona,+Ethnicity&t=Race+and+Ethnicity&y=2019&tid=ACSDT5Y2019.B01001A ³² United Census Bureau (2019). American Community Survey. B01001I Sex by age (Hispanic or Latino). 2019:ACS 5-Year Estimates Detailed Tables. Retrieved from
- https://data.census.gov/table?q=Maricopa+County,+Arizona,+Ethnicity&t=Race+and+Ethnicity&y=2019&tid=ACSDT5Y2019.B01001I ³³ United Census Bureau (2019). American Community Survey. B010001B Sex by Age (Black or African American Alone). 2019: ACS 5-Year Estimates Detailed Tables. Retrieved from
- https://data.census.gov/table?q=Maricopa+County,+Arizona,+Ethnicity&t=Race+and+Ethnicity&y=2019&tid=ACSDT5Y2019.B01001B
- ³⁴ United Census Bureau (2019). American Community Survey. B01001D Sex by Age (Asian Alone). 2019: ACS 5-Year Estimates Detailed Tables. Retrieved from
- https://data.census.gov/table?q=Maricopa+County,+Arizona,+Ethnicity&t=Race+and+Ethnicity&y=2019&tid=ACSDT5Y2019.B01001D ³⁵ United Census Bureau (2019). American Community Survey. B01001C Sex by Age (American Indiana and Alaska Native Alone). 2019: ACS 5-Year Estimates Detailed Tables. Retrieved from

https://data.census.gov/table?q=Maricopa+County,+Arizona,+Ethnicity&t=Race+and+Ethnicity&y=2019&tid=ACSDT5Y2019.B01001E



³¹ United Census Bureau (2019). American Community Survey. B01001ASEX BY AGE (WHITE ALONE). 2019: ACS 5-Year Estimates Detailed Tables. Retrieved

https://data.census.gov/table?q=Maricopa+County,+Arizona,+Ethnicity&t=Race+and+Ethnicity&y=2019&tid=ACSDT5Y2019.B01001C ³⁶ United Census Bureau (2019). American Community Survey. B01001E Sex by Age (Native Hawaiian and other Pacific Islander Alone). 2019: ACS 5-Year Estimates Detailed Tables. Retrieved from

LANGUAGE

The County is diverse, with many different languages spoken among its residents. Currently, English is the dominant language spoken by residents, with a sizeable portion also speaking Spanish. More than 800,000 residents speak Spanish in the County, making up 20.4 percent of the population.³⁷ Fluent Spanish speakers who speak English fluently also account for 67.9

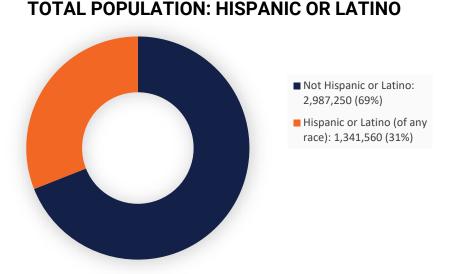


Figure 14 - Total Population - Hispanic or Latino

percent.³⁷However, for individuals who speak Spanish, 32.8 percent³⁷ speak English less than very well, with most being 65 and older (48.6 percent)³⁷, indicating that these residents speak primarily Spanish with little knowledge of English.

HOUSEHOLD INCOME

The County median household income is \$64,468³⁸, slightly higher than the statewide median household income of \$58,945.³⁸ Approximately 13.8 percent³⁹ of County residents live in poverty, somewhat lower than the 15.1 percent⁴⁰ statewide.

With a median household income slightly higher than the national average of \$62,843⁴¹, followed by a historically lower cost of living, it is said that Maricopa County is attractive to those looking for a place where their disposable income would be greater. However, a significant segment of the 25.4% population (25.4 percent) errands less than \$35,000, which may make it difficult to pay or have adequate time for recreation opportunities.

⁴¹ United Census Bureau (2019). American Community Survey. S1901 Income in the Past 12 Months. 2019: ACS 5-Year Estimates Detailed Tables. Retrieved from https://data.census.gov/table?q=united+states+household+income&tid=ACSST5Y2019.S1901



 ³⁷ United Census Bureau (2019). American Community Survey. S1601 Language Spoken at Home. 2019: ACS 5-Year Estimates Detailed Tables. Retrieved from <u>https://data.census.gov/table?q=Maricopa+County,+Arizona,+Spanish+Speaking&y=2019&tid=ACSST5Y2019.S1601</u>.
 ³⁸ United Census Bureau (2019). American Community Survey. S1901 Income in the Past 12 Months. 2019: ACS 5-Year Estimates Detailed

Tables. Retrieved from https://data.census.gov/table?q=household+income+in+maricopa+county,+AZ+in+2019&tid=ACSST5Y2019.S1901.

 39 United Census Bureau (2019). American Community Survey. S1701 Poverty Status in the Past 12 Months. 2019: ACS 5-Year Estimates

 Detailed Tables. Retrieved from https://data.census.gov/table?q=lives+in+poverty+maricopa+county,+AZ+in+2019&tid=ACSST5Y2019.S1701

 40 United Census Bureau (2019). American Community Survey. S1701 Poverty Status in the Past 12 Months. 2019: ACS 5-Year Estimates

Detailed Tables. Retrieved from https://data.census.gov/table?q=lives+in+poverty+AZ+in+2019&tid=ACSST5Y2019.S1701

TECHNOLOGY

Approximately 95.7 percent⁴² of households have a computer, and 90.2 percent⁴³ have a broadband Internet subscription. The data is similar across the state, with about 94.4 percent⁴² of households with a computer and 88.2 percent⁴³ with broadband Internet subscriptions.

MCPRD must consider how to utilize technology to bring visitors to the parks and uphold the parks' primary purpose: to provide an escape from the urban, modern, and technological society.

INDIVIDUALS WITH DISABILITIES

Approximately 480,232 households (11.2 percent) have one person living with a disability in Maricopa County.⁴⁴ The 2022 Arizona Statewide Comprehensive Outdoor Recreation Plan (SCORP) states, "Currently, 13 percent of Arizonans live with a disability." The National Recreation and Park Association (NRPA) has emphasized the need for equity for those with disabilities by ensuring access to parks, trails, and recreation. As the County's population ages, individuals with disabilities who need accommodations to experience the outdoors will likely grow.

COUNTY PARKS OVERVIEW

ORGANIZATIONAL STRUCTURE

While the regional park system is vast, there is a crew of roughly 98 full-time employees, four temporary employees, and many volunteers (Figure 15).

The organizational structure is three divisions:

- 1. Office of the Director
- 2. Parks Operations Division
- 3. Administrative Division

Park Headquarters houses many financial and administrative functions, including a natural resource and souvenir program. Each park has a supervisor, administrative support, and multiple maintenance levels. In addition, a centralized education base supports the

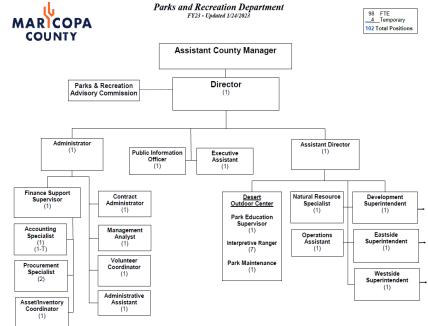


Figure 15 - Maricopa County Parks and Recreation Organizational Chart

education center and parks. Finally, construction and trail teams support all of the parks.

⁴⁴ United States Census Bureau. (2021). American Community Survey. S1810 Disability Characteristics. 2019: ACS 5-Year Estimates Subject Tables. Retrieved from https://data.census.gov/table?q=disability+in+maricopa+county,+az&g=010XX00US&tid=ACSST5Y2019.S1810



⁴² United States Census Bureau. (2021) QuickFacts. United States; Maricopa County, Arizona. Households with a computer, percent, 2017-2021. Retrieved from https://www.census.gov/quickfacts/fact/table/AZ,maricopacountyarizona/COM100221

⁴³ United States Census Bureau. (2021) QuickFacts. United States; Maricopa County, Arizona. Households with Internet Subscriptions, 2017-2021. Retrieved from https://www.census.gov/quickfacts/fact/table/AZ,maricopacountyarizona/COM100221

In addition, a volunteer program with a coordinator and approximately 210 core volunteers assist respective parks. These volunteers, also known as park hosts or community volunteers, are often interchangeable with park staff and perform similar functions. Also, 50 service volunteers serve various functions as advocates, episodic volunteers, docents, probation/community service, or site stewards. In Fiscal Year (FY)21, MCPRD recorded 95,170 volunteer hours—a financial impact of \$2,420,173. In addition, the parks held 66 special days of service events, which provided local community members with the opportunity to volunteer and learn more about maintaining their public lands.

MARICOPA COUNTY PARKS AND RECREATION COMMISSION

The Maricopa County Parks and Recreation Commission (Commission) comprises seven members appointed and approved by the BOS. The Commission advises the BOS on matters about parks and recreation. In its advisory role to the BOS, the Commission recommends broad policies and long-range programs for acquisitions, planning, development, maintenance, and operation of the System.

ATTENDANCE

MCPRD'S attendance grew to 2,720,806 in 2022, an increase of over three-quarters of a million visitors since 2012 (Figure 16). Over the next ten years, attendance may reach 3.7 million. During PMP updates, it will be necessary to plan for carrying capacities.

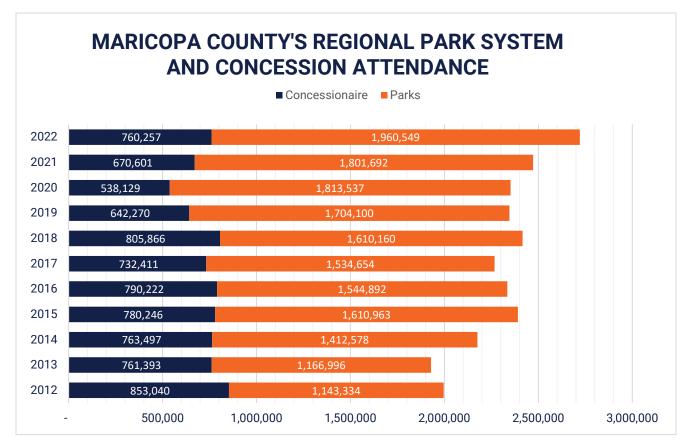


Figure 16 - Maricopa County Regional Attendance for 2012 through 2022.



DRIVE TIME ANALYSIS

Important to visitation is access and visitor proximity to the regional parks. Figure 17 illustrates a 10-Mile Service Area from the park entrances, now within the urban growth area. Figure 17 also shows that approximately half of the regional parks have a population of over 100,000 within 10 miles of a park entrance.

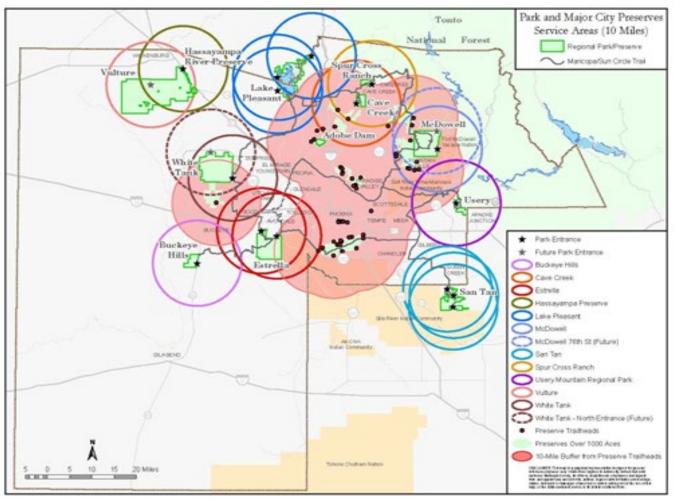
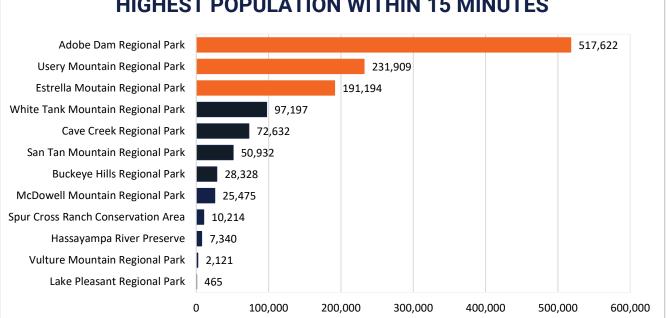


Figure 2 - 10-Mile Service Area from Park Entrances and Major City Preserves

Adobe Dam Regional Park (ADRP), UMRP, and EMRP have the highest populations within 15 and 30 minutes. ADRP has the highest population within all three timeframes, 15 and 30 minutes, and is almost double that of the other highest parks within the 15 and 30-minute timeframes (Figures 18 and 19).

UMRP and EMRP have a significantly higher 2020 total population within 15 minutes than the rest of the system at more than double the next highest population at WTMRP at over 97,000 people.





HIGHEST POPULATION WITHIN 15 MINUTES

Figure 18 - Highest Population within 15-minutes



Figure 19 - Highest population within 30 minutes

The proximity of the population indicates an opportunity and a challenge; an opportunity to increase visitation both in numbers and visitation frequency; the challenge is to accommodate greater visitation with the preservation and conservation of natural lands, as well as maintain a high-quality visitor experience in the enjoyment of the natural environment. As the population grows, roadway volume will



create transportation challenges, particularly increasing vehicle traffic within short distances of the parks. There will need to be a continued evaluation of alternative access modes to diversify transportation options.

NATURAL AND CULTURAL RESOURCES

The System is rich in natural and cultural resources. The MCPRD NRMP will be the primary source for guidance on natural and cultural resources.

The System includes high-quality natural areas, natural open space, recreational areas, river corridors, and one of the largest lakes in the state. Ten of the fourteen regional parks reside at the urban-wildland interface, where native wildlife abruptly meets urbanization (buildings, development, and suburbs). The parks are rich in biodiversity, with functioning ecosystems connected to the immense surrounding wildlands, natural areas, and habitat blocks.

The lands between the parks and habitat blocks contain wildlife corridors that allow for the interchange and flow of wildlife and plant genetic materials. Maintaining and protecting plant and wildlife species within these natural ecosystems is essential to maintain the current biodiversity so that the parks have functioning natural ecosystems.

CORRIDORS AND CONNECTIONS

The System has natural connections and linkages connecting them to the larger federal, state, and public land habitat blocks, allowing the flow of genetics, biodiversity, and wildlife between them. However, future development will disconnect many linkages or connections (Figure 20). Without proper planning, housing and business developments could forever change the natural areas and wildlife inhabiting them. The threats and challenges may affect ecological function, biological diversity, sustainability, conservation, future preservation, and recreation potential.

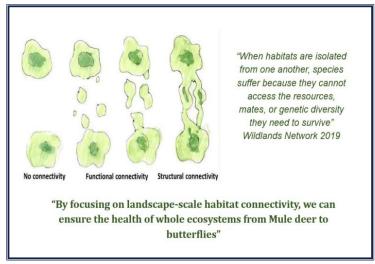


Figure 20 - Differing Levels of Connectivity

In short, elements of our natural heritage may be in peril. Without adequate ecological connectivity between habitat blocks, species will begin disappearing from these untouched landscapes, often starting with the larger mammals such as bighorn sheep and mule deer.⁴⁵

Where are the priority corridors needed? While investigating the System's locations concerning proposed future developments and other preserved natural areas, wildland blocks, and natural features,

⁴⁵ Kenneth, D.A, D.F. Dock, K.E. Hodges, L.R. Pugh, W. Fagan, C.H. Sekercioglu, S.H.M. Buchart, and M. Kauffman (2017. 26:115-127). Global ecology and biogeography: A global analysis of traits predicting species sensitivity to habitat fragmentation.



including rivers, washes, and mountains, wildlife corridor projects are essential for future health and long-term vitality.

CONSERVATION AND ECOLOGICAL ENHANCEMENTS

Protecting natural resources amid booming development by using conservation methodology and ecological habitat enhancement, with set goals to help preserve the park's native biodiversity, maintain viable wildlife populations, prevent unauthorized trail encroachments, and prevent wildfire. Protecting wildlife biodiversity through conservation, ecological habitat enhancement, and restoring habitats are key to conserving biodiversity and wildlife habitat. Monitoring and researching the species' habitats and behaviors will be helpful and necessary to confirm that the system functions for a greater diversity of species.

HABITAT ENHANCEMENT AND INVASIVE SPECIES

Invasive species management is a significant component of conservation and a necessary part of ecological habitat enhancement. Invasive species can become problematic after invading an area and require effective management strategies to preserve the landscape's native biodiversity. Invasive species are becoming more prevalent throughout the region for several reasons, and the effects include outcompeting native plants, fueling wildfires, and altering ecosystems. Strategic habitat enhancement and restoration efforts will help reduce the spread of invasive species while planting native species to help recover disturbed areas and provide soil stabilization.

CLIMATE, CLIMATE CHANGE, AND WILDFIRES

The Sonoran Desert has a bimodal precipitation regime. The general climate is considered arid. With low-intensity winter rains (January/December) and fierce summer monsoon rains (July/ August). These distinct rainy seasons are the driving forces that provide the Sonoran Desert with unique and diverse



Sunrise in the distance surrounded by Cholla and Saguaros - White Tank

plant and wildlife species.

The Sonoran Desert has been in a severe drought for over 25 years. Although we have had a few years of above-normal precipitation, it has not been enough to reverse the drought effects or replenish the groundwater and subsidence areas. Predictions suggest that the County's climate may change significantly over the coming century, with many observable changes over the next few decades.

Fire ecology is a scientific discipline concerned with natural processes involving fire, its ecological effects, interactions, and the abiotic/biotic components within the ecosystem. The Upland Sonoran Desert habitats are not fire-adapted communities. Over the past 45 years, the number of wildfires has dramatically increased in frequency and magnitude within the Sonoran Desert;⁴⁶ the native species most negatively affected by these wildfires are saguaro (*Carnegiea gigantea*) and foothill palo verde (*Parkinsonia microphylla*).⁴⁷

⁴⁷ Alford, E.J. et al. USDA Forest Service Proceedings RMRS-P-26 2005. Effects of Fire on the Sonoran Desert Plant Communities



⁴⁶ Maricopa County staff extrapolated historical GIS data from the AZGEO Data Hub (<u>AZGeo (arcgis.com)</u>. Upon review of this data, wildfire trends emerged using data from 1990 up to 2022.



EXISTING AND FUTURE CONDITIONS

REGIONAL CONSERVATION PLANNING

MCPRD will continue to protect the essential elements of the County's rich natural heritage in concert with thoughtful urban growth and robust economic development. The success depends on the collaborative partnerships and regional planning efforts to look at the entire Maricopa County instead of silo solutions.

PARK PROGRAMS

Park programs emphasize education, health, and wellness, and coordinating volunteer events for natural resource conservation efforts. The interpretive ranger staff consisted of one at each park, except LPRP and the Desert Outdoor Center (DOC) at Lake Pleasant, which has multiple rangers. Most recently, the MCPRD has restructured interpretive staffing so that all report to the DOC and share in providing programming to the System.



A group of youth learning about the Sonoran Desert from an interpretive ranger at Usery Mountain Regional Park.

In 2009, after completing the SSMP, programs delivered to the public were examined and improved. The evaluation created a core program list to tie all programs back to the core or foundation of visitor expectations and eliminate any topic confusion caused by program titles. This creation allowed for measurable outcomes and helped to develop programs around a standard of theme, goals, and objectives.

The core program areas are:

- Animals
- Archaeology or History
- Entertainment or Social Activities
- Health and Fitness
- Geology
- Outdoor Skills
- Plants
- Special Interest such as astronomy or aquatics

FINANCIAL ANALYSIS

Maricopa County Budgeting and Accountability Policy guides MCPRD's budget and budget process. The policy aims to direct the development and management of BOS-approved budgets for County Departments to ensure accountability and compliance with the law. The policy further promotes financial stability while providing flexibility in managing allocated resources.

A fundamental budget guideline directs County departments to generate reasonable revenues to fund operating costs. Specifically, the policy states, "Where user fees will support appropriate services and programs. Fees should be developed based on current market conditions and full cost recovery, including Indirect Costs."



EXPENDITURES

MCPRD has two significant areas of expenditure:

- Operating: Includes operations, administration, trades, trails, natural resources, planning and development staffing, and volunteer coordination. Operating expenses include supplies, services, park repair and maintenance, technology, and County overhead costs.
- Capital Improvements/Major Maintenance: Include repair, maintenance, or new installation of infrastructures such as parking lots, electrical, water, and sewer systems, upgrades, or addition of facilities such as restrooms, trailheads, campgrounds, contact stations, picnic facilities, and trails maintenance/renovation.

Operating expenditures are derivative from four primary sources:

1. FUND 100 - GENERAL FUND

The GF is the County's primary operating Fund that accounts for all the County's financial resources except for those required to be in another fund. Fund 100 revenue includes property taxes, tax penalties, interest payments, state-shared sales taxes, vehicle license taxes, and other miscellaneous income.

2. FUND 225 - SPUR CROSS RANCH CONSERVATION FUND

The County created Fund 225 under an Intergovernmental Agreement (IGA) with the Town of Cave Creek. The Spur Cross Ranch Conservation Fund enabled MCPRD to plan, develop, and operate the SCRCA. Funding can also apply to other County parks in Cave Creek.

3. FUND 240 - LAKE PLEASANT RECREATION FUND

Recreational Management Agreement between the U.S. Department of Interior and Maricopa County formed Fund 240. The Lake Pleasant Recreation Fund is to track revenue and expenses related to LPRP's development, operation, maintenance, and other needed expenditures.

4. FUND 241 – ENHANCEMENT FUND

<u>ARS §11-941</u> establishes Fund 241 to operate and enhance facilities and services at existing County parks, acquire real estate for new County parks, or expand existing ones. The Enhancement Fund consists of monies budgeted by the BOS, grants, unconditional gifts, and donations specifically designated for the Fund, all funds derived from System user fees, concession contract fees, excess fees generated from the County parks publication, and souvenir revolving.

In conjunction with the four operating funds identified above, MCPRD has three additional funding sources to offset operational costs in specific circumstances:

1. FUND 230 - GRANT FUND

The Grant Fund is to process grant revenue and expenditures. Grantors typically include Arizona Game and Fish, Arizona State Parks & Trails (ASPT), and the Department of Forestry and Fire Management.



2. FUND 239 - SOUVENIR FUND

<u>ARS §11-941</u> formed the Souvenir Fund. The Fund exclusively produces, purchases, and distributes county parks publications and information and operates concessions selling publications, souvenirs, services, and sundry items.

3. FUND 243 – DONATION FUND

The Donation Fund was established to accept revenue through monetary donations. Unless specifically earmarked by the donor for a purpose (i.e., memorial benches), the Fund is used to care for and feed MCPRD's captive animals and other park-specific projects (i.e., butterfly gardens, tortoise habitats, and other small projects).

OPERATING EXPENDITURES

During the development of the last plan, the 2009 SSMP, the funding future for MCPRD's operating budget was somewhat tenuous. In 2008, the County's Strategic Budget Plan called for MCPRD to be financially non-reliant on the GF by the end of 2009. In FY 2007, 25 percent of the GF funded the annual operating budget, and user fees accounted for 75 percent of expenditures. The total operating budget in 2007 was \$6,981,659, and the GF allocation toward the park operating budget was \$1,761,208.

Since 2008, MCPRD revenue has grown significantly, allowing expansion of the operating budget while GF allocations have decreased. From 2008 through FY21, GF funding has been reduced dramatically (\$1,761.208 in FY07 to \$861,313 in FY21), thus reducing the percentage of operating expenditures supported by the GF from 25 percent in FY07 to eight percent in FY21.



Operating expenditure increases to primarily accommodate inflation are afforded due to revenue growth in the Enhancement Fund and Lake Fund.

Multi-agency boathouse at Lake Pleasant

These two funds have grown by 45.7 percent and 25.1 percent, respectively, over the past five years. Expenditure growth in these funds directly correlates to earned income or revenue. In order to maintain a structurally balanced budget, expenditures cannot exceed revenues in any operating fund.

The following table depicts MCPRD's operating/expenditure budgets from FY17 through FY21 (Figures 21 and 22).

| Expenditures by Fund | FY17 | FY18 | FY19 | FY20 | FY21 | Percent Increase/ Decrease FY17- 21 |
|----------------------------------|-------------|-------------|--------------|-------------|--------------|---|
| General | \$792,071 | \$867,899 | \$884,772 | \$878,891 | \$861,313 | 8.7% |
| Spur Cross | \$264,501 | \$246,983 | \$279,888 | \$157,358 | \$246,704 | (6.7)% |
| Lake | \$2,496,701 | \$2,604,080 | \$3,245,451 | \$3,219,318 | \$3,122,794 | 25.1% |
| Enhancement | \$4,324,589 | \$4,788,986 | \$5,696,291 | \$5,737,738 | \$6,301,321 | 45.7% |
| Total | \$7,877,862 | \$8,507,948 | \$10,106,402 | \$9,993,305 | \$10,532,132 | 33.7% |
| Figure 21 - Expenditures by Fund | | | | | | |



In FY17, the Enhancement Fund comprised approximately 55 percent of the budget, while the Lake Fund comprised 32 percent.

In FY21, Enhancement Fund accounted for 60 percent of the budget, and the Lake Fund contributed 30 percent.

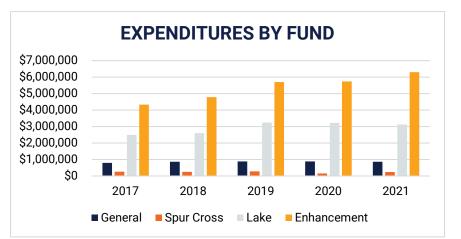
REVENUES

MCPRD derives revenues mainly from user fees and falls into categories. Revenues are by type (day-use versus camping) and park for a clearer picture of the income derived and source amounts.

LPRP, followed by MMRP and UMRP, continues to generate the most significant camping revenue (Figure 23). LPRP has more than 160 spaces, while MMRP and UMRP each have approximately 80 R.V. spaces.

MMRP also has a small, dedicated tent camp area. CCRP and WTMRP have smaller R.V. campgrounds; however, both have added new spaces in the past five years.

As mentioned, day-use revenues are also a significant source of income (Figure 24). LLRP generates the most income from daily use, followed by WTMRP, UMRP, and STMRP. In addition to user fees, concessionaire revenues make up a significant source of income. In FY21, concession revenues comprised over 15 percent of all generated income.





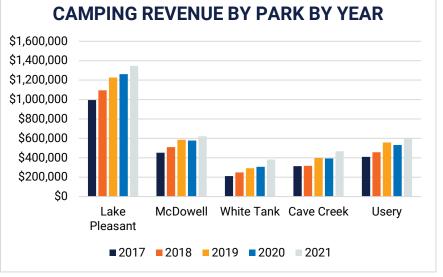


Figure 23 - Camping Revenue By Park By Year

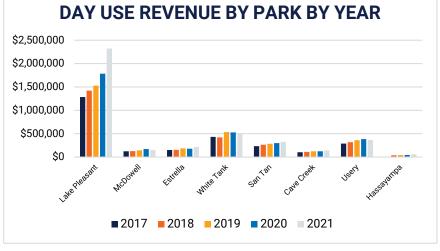


Figure 24 - Day Use Revenue By Park By Year



Revenue is not the only benefit provided by concessionaires. Their services are value-added for park visitors and make the parks more attractive resulting in increased visitation. In addition, the larger concessionaires, who have longer-term agreements, generally fund their capital improvements, reducing operating expenditures for these parks.

Another critical factor in forecasting revenue is analyzing park visitation. In nearly all cases, visitation correlates with revenue. Still, visitation is not always in direct or proportionate correlation with expenditures on a park-by-park basis. The type of visitation or use of a given park generally affects revenues. For example, parks with more amenities, attractions, and facilities typically have more significant revenue and expenditures. Camping is a prime example. The parks with campgrounds generally have more substantial revenue than those without, and those with more campsites also have increased revenue.

Finally, it is important to understand that the County budget policy requires a structurally balanced budget. Since most operating funds are from earned income and revenues can fluctuate annually for various reasons (i.e., weather, facility closures for renovations), MCPRD somewhat conservatively budgets revenue. As a result, MCPRD typically ends each FY with a small positive balance of revenue to expenditures. MCPRD retains those funds in "Fund Balance." In future years, non-recurring expenses can use Fund Balances, such as vehicles, park repair and maintenance projects, and contingency for emergencies.

CAPITAL IMPROVEMENT

MCPRD plans new projects and major maintenance/renovation in a combined 10-Year CIP. Per the budgeting policy, MCPRD projects are based on BOS-approved PMP(s) or for major maintenance of facilities and infrastructure that have reached their expected life span or replacement for maintenance efficiency. Improvement projects are generally ranked based on improving the visitor experience, public health and safety, operating revenue offset, enhancing maintenance efficiency, or enhancing conservation. The table on the next page (Figure 25) provides CIP funds allocated by the park over the previous five FYs.



CIP PROJECT TOTAL ACTUALS BY CATEGORY FOR ALL PARKS, FY17-21

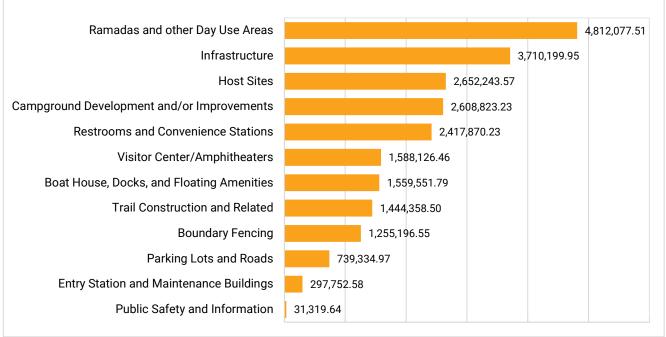


Figure 25 - CIP Project Total Actuals By Category for All Parks, FY17-21

MCPRD spent \$23,116,854.97 on CIP during the FYs 2017-2021. The top five project categories across all parks were restroom and convenience stations (\$2,417,870.23/10.46 percent), campground development or improvement (\$2,417,870.23/11.29 percent), host sites (\$2,652,243.57/11.47 percent), infrastructure (\$3,710,199.95/16.05 percent), and ramada and day-use areas (\$4,812,077.51/20.80 percent). Most projects during that time were considered major maintenance projects, including restroom renovations, water, sewer, electrical system replacement and upgrades, and picnic shelter replacements and renovations.

ECONOMIC IMPACT

The System continues to evolve to improve the community's facilities, programs, and services, and feedback from visitors plays a significant role in helping to shape that process. In 2018-2019, MCPRD, in partnership with ASU, conducted an economic impact analysis to understand visitor spending better. The study found that for every \$1 invested in the parks, there was a regional financial benefit of **\$4.85**, almost five times the economic benefit from the investment. While the economic impact is not the system's primary purpose, it is essential to consider its future growth.



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CHAPTER 3 – TRENDS & BENCHMARKING

It is essential to understand trends to best plan for the needs of current and future visitors. Proper planning can open new experiences while seeking to balance preserving the natural areas.

NATIONAL TRENDS IN OUTDOOR RECREATION

National data sources, such as The Sports and Fitness Industry Association, Outdoor Foundation, Kampgrounds of America, National Recreation and Park Association, and American Planning Association, were reviewed to assess national trends. As shown in multiple sources below, outdoor recreation participation has been steadily trending upward.

2021 SPORTS, FITNESS, AND LEISURE ACTIVITIES TOPLINE PARTICIPATION REPORT

The Sports & Fitness Industry Association's (SFIA) 2021 Sports, Fitness, and Leisure Activities Topline Participation Report (SFIA Report) is a source for national sports and fitness research in the U.S. and evaluates sports and fitness trends.

According to the SFIA report, 229.7 million (75.6 percent of the U.S. population) people, ages six years and over, reported being active (Figure 26).⁴⁸

⁴⁸ Sports & Fitness Industry Association. (2021). Report from Sports & Fitness Industry Association Sports, Fitness, and Leisure Activities Topline Participation Report.



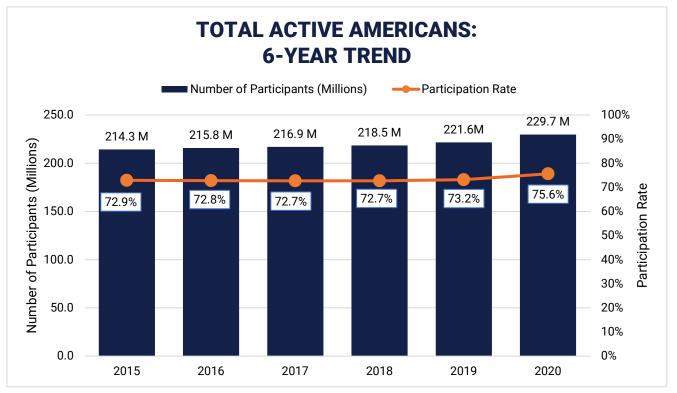


Figure 26 - Total Active Americans: Six-Year Trend

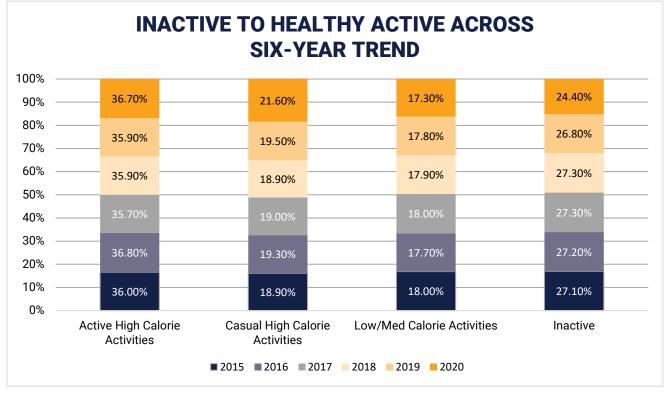


Figure 27 - Inactive to Healthy Active Across 6-Year Trend - SFIA Report



During the COVID-19 pandemic, outdoor recreation activities underwent significant shifts in participation. Before the pandemic, in December 2019 and January 2020, recreation rates were higher than in April 2019, reflecting a trend in increased fitness participation. Though the overall activity participation rate increased, the frequency and intensity of activity remained consistent (Figure 27).⁴⁹ The number of people reporting as inactive or non-participating in 2020 decreased to 74 million (8.8 percent) from 81.2 million in 2019, the lowest inactivity level in the last five years.

In 2020, many activities saw significant participation increases. The most popular fitness activities were walking, with 114 million participants in 2020, up 2.3 percent over the previous year - followed by running and jogging, up 1.2 percent with 50.7 million participants, bicycling, up 12.9 percent with 44.5 million participants, and yoga, up 7.7 percent with 32.8 million participants. ⁵⁰

Other outdoor recreation activities showing a participation increase nationwide include:

- Camping 28%
- Birdwatching 18.8%
- Hiking 16.3%
- R.V. camping 15.5%
- Kayaking 14.2%
- Road bicycling 12.9%

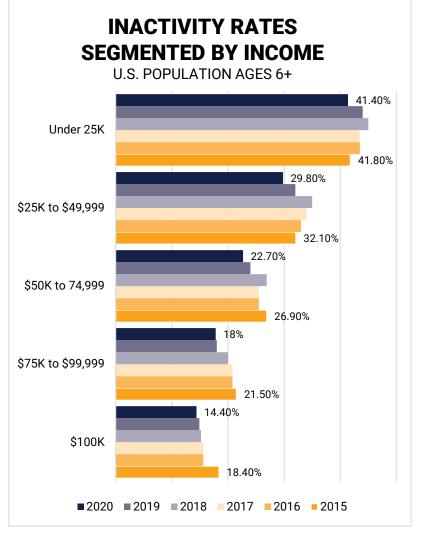


Figure 28 - Inactive Levels in the U.S. – based on income segment -SFIA Report

- Fishing 8.6%
- Trail running 7.8%
- Canoeing 6.7%
- Wildlife viewing 5%
- Mountain bicycling 4.4%
- Stand-up paddling 3.2%

⁵⁰ Sports & Fitness Industry Association. (2021). Report from Sports & Fitness Industry Association Sports, Fitness, and Leisure Activities Topline Participation Report.



⁴⁹ Sports & Fitness Industry Association. (2021). Report from Sports & Fitness Industry Association Sports, Fitness, and Leisure Activities Topline Participation Report.



Household income disparity is an important factor in recreation participation. It can impact access to recreation and community needs, influencing park location, amenities, and programming considerations. Historically there has been a positive correlation between household income and recreation activities. The lower the household income, the higher the inactivity rate (Figure 28). Income continues to be a factor in recreation activity; however, all income levels, including the two lowest, showed a decline in inactivity during 2021. Households with an annual income under \$75.000 ranked fishing, hiking, and camping as the top three activities they intended to participate in in the future.⁵¹

In 2020, many activities saw participation increases (Figure 29). For example, since 2015, fitness sports have grown by approximately five percent. In addition, outdoor sports have increased by 4.5 percent. The most popular fitness activity was walking, with 114 million participants in 2020, up 2.3 percent over the previous year, followed by running/jogging, up 1.2 percent, with 50.7 million participants, and bicycling, up 12.9 percent.⁵²

The most popular outdoor recreation

OVERALL PARTICIPATION IN THE U.S.

U.S. POPULATION AGES 6+

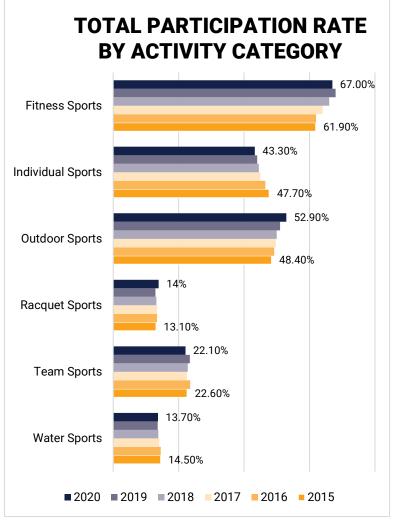


Figure 29 - Overall Participation in the U.S. - Participation rate by category - SFIA Report

activities were running/jogging, camping, hiking, fishing, and bicycling, ranking in the top 10 of almost every age group. Hiking, camping, and fishing were the most popular among all age groups. Activities such as running/jogging and bicycling varied in popularity by age category. As people grow older, active recreation tends to change to passive pursuits.

National surveys show growth trends for all types of biking, including mountain and Bicycle Moto Cross (BMX). For example, from 2017 to 2020, mountain biking increased by 1.5 percent, BMX by 4.4 percent,

⁵² Sports & Fitness Industry Association. (2021). Report from Sports & Fitness Industry Association Sports, Fitness, and Leisure Activities Topline Participation Report.



⁵¹ Sports & Fitness Industry Association. (2021). Report from Sports & Fitness Industry Association Sports, Fitness, and Leisure Activities Topline Participation Report.

and road biking by 4.7 percent.⁵³ Between 2019 and 2020, mountain biking increased by 4.4 percent, and road biking increased by 12.9 percent in the same period, with a five-year average upward trend of 1.6 and 3.2 percent, respectively.⁵³ For adults between the ages of 24 and 40, bicycling is the fourth most popular activity.

Trends show that participation in less active outdoor activities, such as bird and wildlife viewing and interpretive walks, increases as people age. In addition, older age groups also tend to prefer activities that are stimulating and beneficial to mental wellness.⁵³

Fishing participation trends are increasing nationwide. Fly fishing increased 10.5 percent between 2019 and 2020, following a five percent average annual growth over five years. Freshwater fishing increased by 8.6 percent in 2020 and 2.5 percent over five years. Hunting saw smaller increases.⁵³

Nationally, water sports, like jet skiing, rafting, wakeboarding, and waterskiing, have trended downward. Jet skiing declined by 4.8 percent, wakeboarding declined by three percent, and waterskiing declined by five percent. In contrast, watersports such as canoeing, kayaking, and stand-up paddling increased between 2015-2020. Participation in canoeing increased by 6.7 percent between 2019 and 2020. Kayaking increased by 14.2 percent, with a 6.5 percent increase over a five-year average. Rafting declined by 1.2 percent over five years.⁵³

2021 OUTDOOR PARTICIPATION TRENDS REPORT

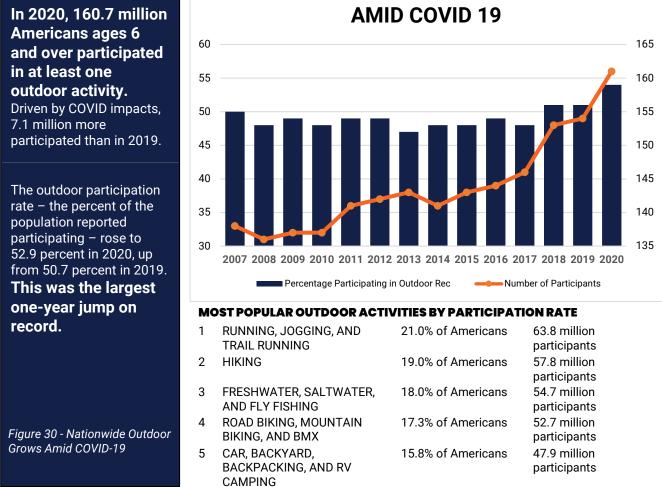
The 2021 Outdoor Participation Trends Report prepared by the Outdoor Foundation also provides valuable nationwide data focused on traditional outdoor recreation trends. For example, the outdoor participation rate – the percentage of the population reported participating - rose to 52.9 percent in 2020, up from 50.7 percent in 2019. It was the most significant one-year jump on record (Figure 30).⁵⁴ The data also shows a steady increase in participation over the last five years. However, "despite a COVID-related jump, the number of times participants engage in outdoor recreation continued to decline in recent years."⁵⁴ According to the report, in 2015, the average number of outings per participant was 82. Still, in 2020 that number fell to 71, representing a 13 percent decline in only five years.

⁵⁴ Outdoor Foundation. (2021). Outdoor Foundation Annual Report 2021. <u>Outdoor-Foundation-Annual-Report-2021-1-1.pdf</u> (outdoorindustry.org)



⁵³ Sports & Fitness Industry Association. (2021). Report from Sports & Fitness Industry Association Sports, Fitness, and Leisure Activities Topline Participation Report.

KEY FINDINGS



OUTDOOR PARTICIPATION GROWS

National trends show that age demographics significantly influence the number of participants in outdoor activities, how frequently people participate, and the types of activities people engage in. The graphic below (Figure 31a) includes findings relating to nationwide data, including participant demographics (Figure 31b) from gender, age, ethnicity, education, and income.⁵⁵



⁵⁵ Outdoor Foundation. (2021). Outdoor Participation Trends Report

PARTICIPANT PROFILE

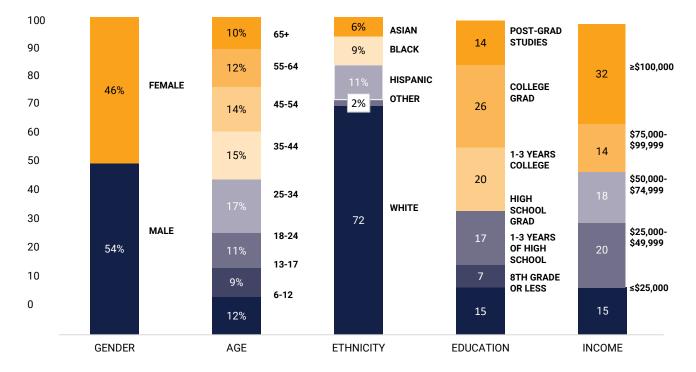
KEY FINDINGS

Fifty-four percent of participants were male, while 46 percent were female. **This gender gap has not changed in eight years,** suggesting that industry efforts to expand the participation base have been ineffective or stagnated.

Seventy-two percent of participants were White, unchanged from the year prior. Over the past three years, Hispanic participation grew over 4 percent annually. Black participation increased just 1 percent annually, and Asian participation fell 1 percent each year. About thirty percent of participants reported they were more active in the outdoors in 2020 than the year before. These participants were more likely to be under 25 years old, live in Southern states, and have house incomes above the national average.

The lowest and highest earners reported the strongest participation growth. The participation rate among households with incomes under \$25,000 grew six percent annually in the last three years, while those with household incomes over \$100,000 increased three percent annually in the past three years.

Figure 31a – Participant Profile



PARTICIPANT DEMOGRAPHICS

Figure 31b- Participant Demographics





PARTICIPATION IN OUTDOOR RECREATION AMONG ADULTS WITH CHILDREN

Households with children had much higher participation rates than those without children - 60 percent versus 46 percent. Households with children ages 6 to 12 had the highest overall household participation rates at 62 percent.

Households with children continued to drive participation growth. Without families and young participants the outdoor industry risks losing ground.

HOUSEHOLDS (HH) WITH CHILDREN DRIVE PARTICIPATION GROWTH

Households with children had much higher participation rates than those without children - 60 percent versus 46 percent. Households with children ages 6 to 12 had the highest overall household participation rates at 62 percent.

Households with children continued to drive participation growth. Without families and young participants the outdoor industry risks losing ground.

YOUTH (6 to 17) MOST POPULAR OUTDOOR ACTIVITIES*

The popularity of outdoor activities has been determined by those with the highest participation rates.



Figure 32 - Young Adult Participation

Younger population groups showed higher interest in outdoor recreational participation in 2020, especially in more physically engaging activities. In 2020, nearly 34 million children between six and 17 participated in outdoor activities, the highest amount on record. In addition, households with children were more likely to partake in outdoor recreational activities than those without (Figure 32).⁵⁶ Sixty percent of families with children participated in outdoor activities, while only 46 percent of households without children participated.⁵⁶

Almost 71 percent of children ages six to 12 participated in outdoor activities in 2020, increasing six percent from 2019. However, teen participation increased by only two percent, from 64 to 66 percent over the year. As can be seen in (Figure 33),⁵⁷ the most popular activities for youth ages six to 17 are:

- biking,
- camping, and
- fishing.

In comparison, young adults indicated higher participation in:

- running, jogging, trail running,
- hiking, and
- biking.

THE NEXT GENERATION

KEY FINDINGS

 2020 brought good news about youth participation.

 Nearly 34 million children ages 6 to 17 participated, the highest number on record.

 Almost 71 percent of children ages 6 to 12 participated, another record and a strong increase from 65 percent in 2019.

Teen participation also grew from 64 percent in 2019 to 66 percent in 2020.

Like adults, children and young adults have drifted away from frequent participation toward casual, less frequent outdoor activity. Among males, young adults ages 18 to 24 reported solid three-year

participation growth, up two percent annually.

reported strong three-year participation growth, up three percent annually.



clubs and classes.

participated.



the list among young adults 18 to 24.

Boys ages 6 to 12 had the highest

participation rate among children, young adults and adults that

Youth and young adults were about

twice as likely as adults to describe

Older age groups tended to describe

themselves as casual participants.

Outdoor participants ages 6 to 17

activities, including Scouts, student

were much more likely than nonparticipants to join extracurricular

council, music, dance and other

themselves as outdoor fanatics.

⁵⁶ Outdoor Foundation. (2021). Outdoor Participation Trends Report

⁵⁷ Outdoor Foundation. (2021). Outdoor Participation Trends Report

Figures 33 and 34 indicate teen participation grew two percent from 2019 to 2020, but "like adults, children, and young adults have drifted away from frequent participation toward casual, less frequent outdoor activity."⁵⁸ Also, according to the Outdoor Participation Trends Report 2021, "youth and young adults were about twice as likely as older adults to describe themselves as outdoor fanatics," and "older age groups tended to describe themselves as casual participants."⁵⁸

They also found that "outdoor participants ages six to 17 were much more likely than nonparticipants to engage in extracurricular activities including Scouts, student council, music, dance, and other clubs and classes."⁵⁸

Young adult participants have had a more drastic decline, with a seven percent decrease in outdoor activity from 2019 to 2020 and an overall two percent decline over the past three years. The average number of

ANNUAL OUTINGS PER YOUTH PARTICIPANT

Children ages 6 to 17 embarked on an average of 77 outdoor outings per person per year, unchanged from the year prior. Even with a COVID bump, the average number of outings has not topped 80 since 2015, confirming a downward trend in youth outdoor engagement.

ANNUAL OUTINGS PER YOUTH PARTICIPANT

Young adult outdoor participants ages 18 to 24 embarked on 1.53 billion outdoor outings in 2020, down 7 percent from the previous year. Average outings also fell 7 percent, despite the number of young adult participants topping 18 million for the first time since 2012.

| AGES 6 TO 7 | 2020 | 1-YEAR CHANGE | 3 YEAR CHANGE | |
|------------------------------------|-----------------------------|---------------|----------------------|--|
| Total outings | 2.57 billion | 3% | 2% | |
| Participants | 33.7 million | 4% | 2% | |
| Average outings per participant | 76.5 | -1% | 0% | |
| | | | | |
| | | | | |
| AGES 18 TO 24 | 2020 | 1-YEAR CHANGE | 3 YEAR CHANGE | |
| AGES 18 TO 24 Total outings | 2020 1.53 billion | 1-YEAR CHANGE | 3 YEAR CHANGE -2% | |
| | | | | |

Figure 34 - The Next Generation Participation

outings for young adults also decreased despite a record increase in participation. In addition, "history indicates that adults who were not exposed to outdoor recreation as children are far less likely to become adult outdoor participants."⁵⁸

2020 was a year with many short-term shifts in trends due to pandemic regulations; however, the more significant trend shows a continued increase in outdoor recreation. Many people during COVID restrictions even tried new activities for the first time.

Despite overall interest in outdoor recreational activities reaching more people, the ability to retain consistent and frequent engagement among those new participants has not been as efficient. Post-COVID challenges will include retaining the new participants, lack of diversity, declining intensity, fewer outings, and stagnant female participation. A collective strategy can only meet these organizational challenges (Figures 35-36).⁵⁸ To retain new participants, we must understand their motives, values, activity preferences, and participation habits to tailor opportunities and messaging to encourage continued activity and growth in participation (Figures 37-39).⁵⁸

⁵⁸ Outdoor Foundation. (2021). Outdoor Participation Trends Report





POST-COVID CHALLENGES

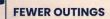
RETAINING COVID PARTICIPANTS

Research from Outdoor Industry Association indicated that about one-quarter of new participants say they don't want to continue their new outdoor activities, a number that may grow sharply as consumers return to prepandemic habitats.

LACK OF DIVERSITY

Nearly three-quarters of outdoor participants in 202 were White, versus roughly 60 percent of the U.S. population. Participation rates:

- Declined 7 percent annually among Asians for the past three years
- Stagnated for the last three years
- among Blacks
- Grew among Hispanics but their rate remained well below whites



The average number of annual outings per participant continued a steady, long-term decline, falling from 87 in 2012 to just 71 in 2020.



Despite significant industry efforts to address gender disparities, for the last eight years females have represented just 46 percent of outdoor participants, even though 51 percent of Americans were female.

DECLINING INTENSITY

There were fewer devoted outdoor participants but more casual ones. A decade ago, 24 percent of total participants reported participating more than twice a week, while in 2020 just 20 percent did. The same pattern occurred among children, young adults and adults.

Collective action through philanthropy, marketing, and policies at the local, state and federal levels must address these challenges, help bring individuals and entire communities outside, and inspire them to build life-long relationships with the outdoors.

Figure 35 - Special Report: The New Outdoor Participant - Post-COVID ChallengesError! Bookmark not defined.

WHAT CAN WE DO TO IMPROVE RETENTION OF NEW PARTICIPANTS?



Create more outdoor recreation opportunities close to home.

 Parks and open areas near where people live are a crucial part of growing participation. The pandemic has shown that there is a demand for close-tohome outdoor recreation opportunities (e.g., snowboard, skate, bike, paddle parks and nature centers).

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Help new participants make their activities more social as restrictions lift. Develop programs and services with the specific goal of diversifying the participant base. 4 📥

Develop strategies

people to start small

for encouraging

(e.g., walking,

running, hiking,

birdwatching).

€₽

Position outdoor recreation as:

- An antidote to the mental health consequences of the pandemic.
- A way to get out from behind the screens that have dominated pandemic life.
- A method to maintain the focus on what is important in life.

MAR COPA COUNTY

Figure 36 - Improving Retention of New Participants

TRENDS AND BENCHMARKING

WHAT ACTIVITIES DID **NEW OUTDOOR PARTICIPANTS PICK UP DURING COVID?**

| WALKING DURING FREE/ LEISURE TIME | |
|--------------------------------------|----------|
| RUNNING/JOGGING OUTSIDE | |
| 28% | |
| BICYCLING OUTSIDE | d to |
| 26% | |
| BIRDWATCHING | AAA |
| 16% | |
| FISHING | <u>~</u> |
| 15% | |
| WILDLIFE VIEWING | |
| 12% | 0H0 |
| CAMPING | |
| 10% | |

9%

8%

7%

STAND UP PADDLING

BACKPACKING

CLIMBING OUTSIDE

SKATEBOARDING

HUNTING

SKIING 5%

5%

KEY TAKEAWAY: Those who participated in an outdoor activity for the first time alone did so close to home and chose an activity with a low barrier to entry (e.g., walking, running, biking, hiking, etc.).

CANOEING/KAYAKING/RAFTING

OPPORTUNITY

(A)

How people spend their free time during the pandemic is largely motivated by what is available to do close to home and alone or with others in their household. The pandemic has shown that there is a demand for close-to-home outdoor recreation opportunities.



IN THEIR OWN WORDS: PRE VS. POST PANDEMIC PARTICIPATION FREQUENCY

I've started hiking and walking in local parks to get out of the house. I spend too much time inside because of the pandemic and I need the physical activity.

Figure 37 - Activities Started Due to the Pandemic - What Activities Did New Outdoor Participants Pick Up During Covid

HOW MUCH DO NEW PARTICIPANTS VALUE THE FOLLOWING OUTDOOR AND NON-OUTDOOR ACTIVITIES **DURING COVID?**

ΚΕΥ ΤΔΚΕΔΨΔΥ

Spending time with family and friends is, by far, the most important and enjoyable non-outdoor activity among new participants

OPPORTUNITY:

Positioning the outdoors as a safe and accessible way to spend time with friends and family could help retain new participants.

| NON-OUTDOOR ACTIVITIES | ENJOYABLE | |
|--------------------------------------|-----------|-------------------------|
| HANGING OUT WITH FAMILY OR FRIENDS | | <mark>62%</mark> 67% |
| READING | | <mark>49%</mark> 61% |
| WATCHING TV | | <mark>46%</mark> 49% |
| ONLINE FITNESS CLASSES | | <mark>44%</mark> 45% |
| GOING TO THE GYM, FITNESS CLUB, ETC. | | <mark>43%</mark> 51% |
| FITNESS ACTIVITIES AT HOME | | <mark>42%</mark> 43% |
| PLAYING TEAM SPORTS | | <mark>40%</mark> 44% |
| GOING TO RESTAURANTS/BARS | | <mark>39%</mark> 43% |
| SPENDING TIME ONLINE | | <mark>38%</mark> 41% |
| IN-PERSON FITNESS CLASSES | | <mark>37%</mark> 47% |
| GOING TO THE MOVIES OR THEATRE | | <mark>25%</mark> 34% |

| OUTDOOR ACTIVITIES | IMPORTANT ENJOYABLE | |
|----------------------------------|------------------------|------------|
| WALKING DURING FREE/LEISURE TIME | | 44% 45% |
| RUNNING/JOGGING OUTSIDE | | 43% 53% |
| CAMPING | | 42% 43% |
| BACKPACKING | | 42% 37% |
| WILDLIFE VIEWING | | 41% 41% |
| BICYCLING OUTSIDE | | 40% 41% |
| FISHING (OF ANY KIND) | | 39% 32% |
| HUNTING (OF ANY KIND) | | 38% 37% |
| BIRDWATCHING | | 37% 39% |
| CLIMBING OUTSIDE | | 28% 26% |
| STAND UP PADDLING | | 27% 42% |
| CANOEING/KAYAKING/RAFTING | | 23% 40% |

Figure 38 - Activities Started Due to the Pandemic - How Much Do New Participants Value the Following Outdoor and Non-**Outdoor Activities During Covid**



WHY DID NEW PARTICIPANTS START OR RESUME OUTDOOR ACTIVITIES DURING COVID?

KEY TAKEAWAY:

Get exercise, staying healthy, and getting out of the house are the top reasons new participants took up outdoor activities. about 40 percent took up new outdoor activities to spend time with others.

OPPORTUNITY:

Promoting outdoor activities as safe and fun ways to spend time with friends and family could lead to stronger retention among new participants.



Figure 39 - New Participants Start or Resume Outdoor Activities During Covid?

The pandemic caused a shift in employment locations, with many working remotely from home. This shift decreased employee commute time and increased available free time. As a result, people sought alternative opportunities for activity that were not as feasible pre-pandemic. Outdoor recreation was a common choice as it provides essential physical and mental health benefits while maintaining pandemic health standards such as social distancing.

NRPA TOP TRENDS IN PARKS AND RECREATION

Every year, the National Recreation and Park Association (NRPA) publishes a summary of top trends impacting the parks and recreation industry. The following summarizes the key trends from 2020 to 2022 with implications for outdoor recreation.

HEALTH

NRPA found that focusing on health and health equity was one of the most vital emerging trends for parks and recreation. They discuss a movement towards health and wellness being magnified by the pandemic and how it will "intertwine with a greater focus on meeting the social needs of communities."⁵⁹ The findings indicated that parks will play a more significant role in supporting physical and mental health and well-being and helping to "address social and racial equality and disparities in providing services to the public." The article recognizes trends from the "skyrocketing rates of social isolation and loneliness will call for a more holistic focus on well-being and access to

⁵⁹ Dolesh, R. (2021, January 1). Top Trends in Parks and Recreation 2021. Parks & Recreation Magazine. <u>Top Trends in Parks and Recreation</u> 2021 | Feature | Parks & Recreation Magazine | NRPA



parks and green space. This will lead to greater cross-sector partnerships with public health departments, school systems, and social service agencies."³

TECHNOLOGY

Another emerging trend is how technology impacts parks and recreation, including "how it does business, interfaces with the public, maintains parks, and manages data." For example, parks are embracing new technology such as "robotic cleaning systems, self-maintained toilets, autonomous line-painting vehicles, mowing equipment, and semi-autonomous drones for a variety of tasks."⁶⁰ With the rise in electric vehicles, MCPRD may need to consider how to accommodate visitors by providing electric vehicle charging stations in or near the parks. In addition, parks may be able to use cellphone data to analyze where and when people use various amenities, including sending notifications to visitors and alerting them about public health and safety concerns.

CLIMATE CHANGE

Extreme heat is a public health and safety concern that continues to pose challenges for the industry throughout the U.S. NRPA explicitly mentions that "by mid-October 2020, the daytime temperature in the city of Phoenix, Arizona, exceeded 100 degrees Fahrenheit on more than half the days during that year. Not only were there more than 20 weeks of 100-degree days but also there were 34 days on which the temperature reached at least 110 degrees!"⁶⁰ Increased heat and more severe weather conditions will require innovative thinking to provide recreational opportunities safely.

PARK INFRASTRUCTURE

Recent federal legislation has provided new and ongoing funding for parks and recreation. The passage of America's Great Outdoors Act of 2020 and the Infrastructure Investment and Jobs Act offers significant funding opportunities to help alleviate deferred maintenance and infrastructure backlogs and provide new recreation amenities. Many agencies have also taken advantage of the recent American Rescue Plan Act to improve park infrastructure and add facilities. Finally, the proposed Recovering America's Wildlife Act promises open space acquisition, mitigation, and restoration. These federal funds and local investments should provide significant opportunities for park and recreation agencies that are prepared to actively pursue and use the funds.

NORTH AMERICAN CAMPING REPORT: THE 2019 FIVE-YEAR TRENDS

The Kampground Association of America (KOA) periodically commissions a study of outdoor recreation and camping habits among Americans that provides insight into the camping industry.

Hiking, backpacking, and camping are increasing in popularity, and 96 percent of teens who have been camping state that they enjoy the time with family and friends.⁶¹

Nationally, since 2014 the number of households that camp at least once per year has grown by nearly 22 percent, adding more than 7 million households. Those who camp three or more times yearly have

⁶¹ Kampground of America. (2019). The 2019 North American Camping 5-Year Trends. <u>Kampgrounds of America Inc. - 2019 KOA North</u> <u>American Camping Report (uberflip.com)</u>



⁶⁰ Dolesh, R. (2021, January 1). Top Trends in Parks and Recreation 2021. Parks & Recreation Magazine. <u>Top Trends in Parks and Recreation</u> 2021 | Feature | Parks & Recreation Magazine | NRPA

increased by 72 percent in the same time frame.⁶² When asked how campers selected a site, 24 percent of campers listed campground atmosphere as the top factor, followed by the campground's location (22 percent) and the quality of the sites (1 percent).⁶²

Trends indicate that a larger percentage of non-white enthusiasts started camping. Among new campers nationally in 2018, 49 percent were Caucasian, 14 percent African American/Black, 22 percent Hispanic, 14 percent Asian, and one percent Other.⁶²

ARIZONA TRENDS IN OUTDOOR RECREATION ARIZONA STATEWIDE COMPREHENSIVE OUTDOOR RECREATION PLAN (2018)

Arizona completes a Statewide Comprehensive Outdoor Recreation Plan (SCORP) per the Land and Water Conservation Fund Act of 1964 every five years. It provides decision-makers and outdoor recreation managers with an analysis of Arizona's most significant outdoor recreation issues. In addition, it suggests strategies to address these issues during the next five years.⁶³ Outdoor recreation professionals provided information to understand better what residents and visitors do when they recreate outdoors. First, providers had to indicate the outdoor recreation activities that users currently participated in at the sites they managed and then asked to indicate the expected future participation. The survey identified the eleven most common activities on public lands in Arizona.⁶³ The activities, including current and future expected participation (Figure 40).

According to the survey, the five recreation activities with the most potential for future growth within the state are:

- 1. technology-enabled outdoor recreation, which includes activities such as the use of drones and geocaching,
- 2. nature study or environmental education activities,
- 3. visiting wilderness areas or nature preserves,
- 4. non-motorized water-based activities such as paddle sports and
- 5. visiting developed natural and/or cultural features such as a park, botanical garden, scenic feature, or archaeological site.⁶³

ARIZONA TRAILS 2020: A STATEWIDE MOTORIZED AND NON-MOTORIZED TRAILS PLAN

In addition to the 2018 SCORP, ASPT completed a Trails Plan in 2020.⁶⁴ The plan identified a profile of motorized and non-motorized trail recreationists through a random sample survey. In addition, it provided a summary of trends over 10 years.

⁶⁴ Arizona State Parks & Trails. (2020). Arizona Trails 2020 – A Statewide Motorized and Non-Motorized Trails Plan. <u>20220628044955ASPT -</u> 2020 Trails Plan - 6-29.pdf (usedirect.com)



⁶² Kampground of America. (2019). The 2019 North American Camping 5-Year Trends. <u>Kampgrounds of America Inc. - 2019 KOA North</u> <u>American Camping Report (uberflip.com)</u>

⁶³ Arizona State Parks & Trails. (2018). Statewide Comprehensive Outdoor Recreation Plan. <u>20220628065324ASPT-SCORP2017-web.pdf</u> (<u>usedirect.com</u>)

OUTDOOR RECREATION CURRENT AND EXPECTED FUTURE PARTICPATION

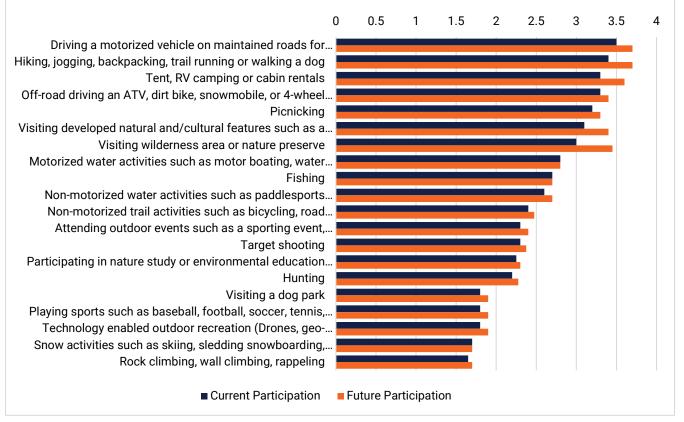


Figure 40 - Arizona State Parks Outdoor Recreation Current and Expected Future Participation

MOTORIZED RECREATIONISTS

According to the survey, the majority (96%) of motorized trail users resided in Arizona for more than 10 years (62%). Compared with the U.S. Census demographics, motorized trail users are younger, with 42 percent ages 18 to 34, male (54%), and Hispanic origin (35%).⁶⁵

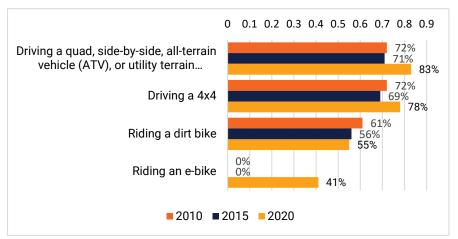


Figure 41 - Arizona Trails 2020 - Motorized Recreationists

⁶⁵ Arizona State Parks & Trails. (2020). Arizona Trails 2020 – A Statewide Motorized and Non-Motorized Trails Plan. <u>20220628044955ASPT -</u> 2020 Trails Plan - 6-29.pdf (usedirect.com)



TRENDS AND BENCHMARKING

Trend analysis of the main motorized activities indicates participation in driving an Off-Highway Vehicle (OHV) and 4x4 are gaining in use while riding a dirt bike is showing a decline (Figure 41).⁶⁶

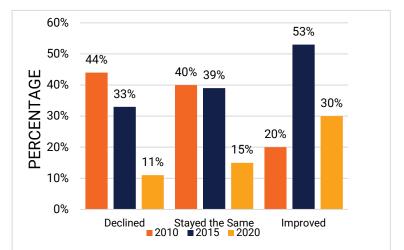
In addition, a new use category was added to the recent survey, riding an e-bike.⁶⁶ There is a current debate about whether ebike use is motorized or non-motorized, which could have led to an undercounting of the actual use. Still, there is strong evidence that this use will continue to grow on trails.

Motorized recreationists provided feedback about access to motorized trail opportunities (Figure 42). The findings indicate that access has either stayed the same or improved over the past 10 years.⁶⁶

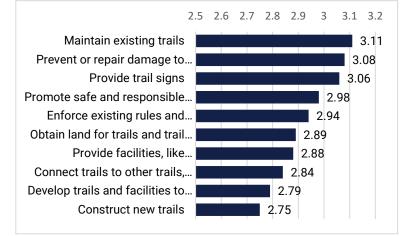
Finally, the group had to help prioritize management actions to assist resource managers in planning improvements with limited funding. As seen in Figure 43, the top three priorities, based on a 5-point scale, were to (1) maintain existing trails, (2) prevent or repair damage to environmental and cultural sites near trails, (3) provide trail signs, which was closely followed by (4) provide trail maps and information.⁶⁴⁶

NON-MOTORIZED RECREATIONISTS

According to the survey, most (97 percent) of non-motorized trail users were year-round residents of Arizona. They lived here for over ten years (69 percent) and were primarily white (82 percent). Those of Hispanic origin were consistent with the state's census data









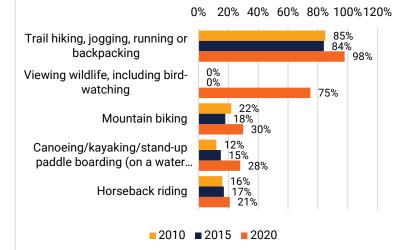


Figure 1 - Arizona Trails Non-Motorized 2020



Plan. 20220628044955ASPT - 2020 Trails Plan - 6-29.pdf (usedirect.com)

(27 percent). Respondents appear equally divided between males (49.6 percent) and females (49.5 percent). Non-motorized recreationists seem more evenly dispersed across age groups, with one-third ages 18 to 34, one-third ages 35 to 54, and onethird ages 55 to 65 or older.⁶⁷

Trend analysis of the main nonmotorized activities shows participation in trail hiking, etc., continues to dominate use, and mountain bike use continues to increase (Figure 44). The survey in 2020 also added watchable wildlife as a category, and the findings indicated a strong demand for this activity type.⁶⁴⁷

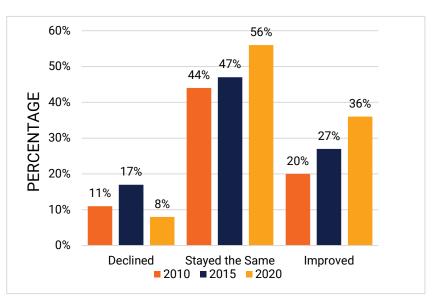
Like motorized users, nonmotorized recreationists were asked their opinion on trail access over time. Generally, respondents indicated access had stayed the same or improved over time (Figure 45).

Finally, the group prioritized management actions to assist resource managers in planning improvements with limited funding. As seen in Figure 46, the top three priorities, based on a 5-point scale, were:

- maintain existing trails,
- provide trail signs, and
- prevent or repair damage to environmental and cultural sites near trails.⁶³









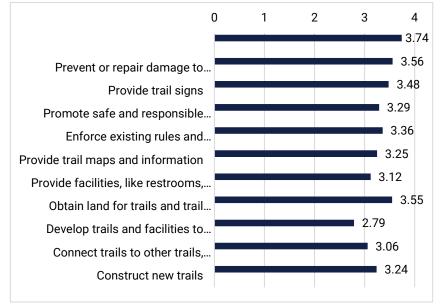


Figure 46 - Arizona Trails 2020 - Non-motorized Management Actions



BENCHMARK ANALYSIS

The benchmark analysis compares and contrasts various park systems while reviewing park agencies' inventory, management, and financial structure that may share common traits. The benchmarking process also highlights unique or best practices in other jurisdictions, aiming to enhance a park system by learning from peer organizations.

Benchmark analysis can be challenging because park systems vary widely and have complicated direct comparisons. In addition, every park system is unique and operates within a unique legal structure and geographic location. However, the evaluation of specific measures and individual practices can serve as guides to bettering any park system.

COMPARABLE AGENCIES

For this analysis, staff chose park agencies for comparison for various factors, including population size, system size, geography, and mission.

Note: A park district is a form of a special-purpose district that provides public parks, recreation, and open space in or near its geographic boundaries. Unless otherwise noted, the respective agencies provided all data in the benchmarking chapter.

THE BENCHMARKING AGENCIES

- Pima County Natural Resources, Parks and Recreation
- Arizona State Parks and Trails
- <u>Clark County Parks and Recreation</u>
- Los Angeles County Parks and Recreation
- San Diego County Parks and Recreation
- <u>Riverside County Regional Park and Open Space District (RivCo)</u>
- East Bay Regional Park District



| JURISDICTION AND POPULATION | | | | | |
|---|-------|---------------------------------|-----------------------------|--|--|
| AGENCY | STATE | JURISDICTION TYPE | POPULATION (2020 CENSUS) | | |
| Maricopa County Parks and Recreation Department | AZ | County | 4,420,568 | | |
| Los Angeles County Department of Parks and Recreation | CA | County | 10,014,009 | | |
| Arizona State Parks and Trails | AZ | State | 7,151,502 | | |
| San Diego County Parks and Recreation | CA | County | 3,298,634 | | |
| East Bay Regional Park District | CA | Special District (two counties) | 2,848,280 | | |
| Riverside County Regional Park and Open Space District | CA | Special District | 2,418,185 | | |
| Clark County Parks and Recreation | NV | County | 2,265,461 | | |
| Pima County Natural Resources, Parks and Recreation | AZ | County | 1,043,433 | | |

POPULATION

Figure 47 - Benchmarking Organizations – Jurisdiction and Population

Los Angeles County, California, has the highest population at approximately 10 million, followed by the State of Arizona at 7 million and Maricopa County, Arizona at almost 4.5 million. MCPRD represents the third largest population in this benchmarking analysis. Alternatively, Pima County, Arizona, represents the smallest population in this analysis, at just over one million people. The other park organizations range between two and three million (Figure 47).

PARK INVENTORY

The County has a total of 121,185 acres – see Figure 48. It provides the third-highest amount of parkland (acres) behind Pima County (250,000 acres) and East Bay District, California (125,186 acres). Note - that a significant portion of Pima County's acreage is for grazing with a conservation easement overlay. East Bay Regional District, Maricopa, and Pima Counties emphasize providing larger regional parks. It is the most likely explanation for these significant differences compared to the other park systems.

Maricopa County's large park acreage contains 14 parks, mainly characterized by large undeveloped regional parks. RivCo, California, has the following fewest parks, with 20 total, and Los Angeles County has the most at 182. Many jurisdictions are not just mountain areas, such as the County, but have small neighborhood parks, regional sports facilities, historic sites, and recreation centers. The average number of acres per park is generally below 2,000 among our agencies of interest. Clark County, Nevada, and Los Angeles County prioritize smaller neighborhood parks to fill the service gaps in their unincorporated regions. However, the County averages over 10,000, and Pima County averages just under 4,000 acres per park.



| AGENCY | TOTAL NUMBER OF PARKS | TOTAL PARK ACRES | TOTAL PARK ACRES PER 1,000 POP. | PERCENT OF DEVELOPED ACRES | PERCENT OF UNDEVELOPED ACRES |
|---|-----------------------------|------------------------|--|-------------------------------------|------------------------------------|
| Maricopa County Parks and Recreation | 12 | 121,185 | 27 | 7% | 93% |
| Pima County Natural Resources, Parks and Recreation | 63 | 250,000 | 239 | 5% | 95% |
| Riverside County Regional Park and Open Space District | 20 | 93,427* | 39 | 7% | 93% |
| San Diego County Parks and Recreation | 154 | 56,130 | 17 | 18% | 82% |
| Clark County Parks and Recreation | 115 | 8,216 | 4 | 33% | 67% |
| Los Angeles County Department of Parks and Recreation | 182 | 70,079 | 3 | 94% | 6% |
| Arizona State Parks and Trails | 33 | 63,712 | 9 | 2% | 98% |
| East Bay Regional Park District | 73** | 125,186 | 44 | 2% | 98% |

Figure 48 - Park Inventory

TOTAL PARK ACRES PER 1,000

The parks with the top three in acreage also were the same top three spots for park acres per 1,000 population, with the County at 27.4 regional park acres for every 1,000 people (Figure 48). At the same time, Pima County has 239, and East Bay has 44. Clark County and RivCo had the lowest park acreages. They had the lowest per thousand people at 3.6 and 6.5 acres, respectively. Los Angeles County took the third spot at least park acres per thousand at 7.2 acres.

DEVELOPED ACRES VS. UNDEVELOPED ACRES

The System is largely undeveloped open spaces, comprised of 93 percent (Figure 48). Pima and Riverside County are similar, with 95 percent and 93 percent, respectively. ASPT and Los Angeles County reported being the most developed, with only two percent and five percent undeveloped.

TOTAL TRAIL MILES

The County maintains approximately 651 trail miles, with 290 miles within existing regional parks. It includes the MT (315 miles) and Sun Circle Trails (35 miles). East Bay maintains the most trail miles at 1,330 total, of which 845 are unpaved. Pima County maintains 411 miles, and Clark County maintains the fewest miles at 115. Trail miles per person follow a similar trend to total park acres. The County ranks third with East Bay District and Pima County, containing the most trail miles per person (Figures 49 and 50).



TRENDS AND BENCHMARKING

| AGENCY | TOTAL NUMBER OF TRAIL MILES | TRAIL MILES PER 10,000 POP. | |
|---|-------------------------------------|--------------------------------|--|
| Maricopa County Parks and Recreation | 651 | 1.45 | |
| East Bay Regional Park District | 1,330 (845 unpaved) | 4.67 | |
| Pima County Natural Resources, Parks and Recreation | 411.8 | 3.95 | |
| San Diego County Parks and Recreation | 381 | 1.16 | |
| Riverside County Regional Park and Open Space District | 180 | 0.74 | |
| Clark County Parks and Recreation | 115 (unincorporated County only) | 0.51 | |
| Los Angeles County Department of Parks and Recreation | 233 | 0.23 | |
| Arizona State Parks and Trails | 140.3 | 0.20 | |

Figure 49 - Total Number of Trail Miles

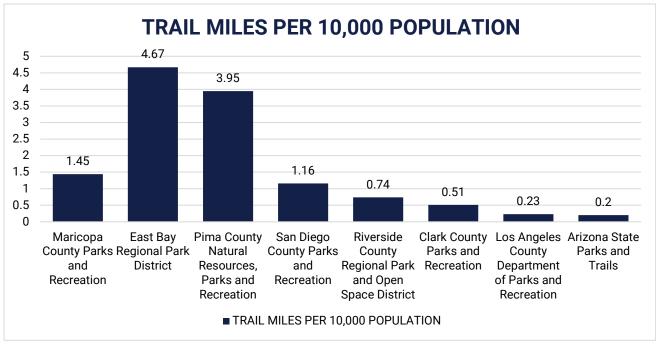


Figure 50 - Trail Miles Per 10,000 Population

FACILITIES AND PROGRAMS

MCPRD consists of various facilities and programs to accommodate wide-ranging individual needs. The following focuses on some unique facilities and programs the benchmarking organizations have that may be useful in planning future MCPRD.

The Los Angeles County Parks and Recreation Department Operations Plan outlines the details of the core and special programming offered throughout their park system. They partner with community-



based organizations to engage youth sports, science, technology, engineering, arts, mathematics (STEM) activities, environmental education, arts and culture, and community service. Core and community partners are eligible for reduced fees for using park facilities and equipment.

San Diego County provides a wide array of various facilities throughout the County. However, their botanical garden is one unique facility that offers numerous benefits. In addition to highlighting the region's biodiversity, the botanical garden hosts events and educational programs.

Riverside County Parks District has historical sites with recreation areas, ranches, and museums. A historic lodge, cabins in the San Jacinto Mountains, and more developed camping cabin rentals near the Santa Ana River also exist. Riverside is also working on an OHV feasibility study with the State of California Off-Highway Motor Vehicle Recreation Division. The purpose was to identify the best locations for a regional OHV recreation area in the County while reducing environmental and social impacts.

Pima County adopted the Pima Regional Trail System Master Plan in 2010 to update and expand its regional trail system to internal urbanized and outlying areas. The regional trail system consists of shared-use paths and short segments of buffered bike lanes totaling over 136 miles of pathways.

Arizona State Parks and Trails owns or manages 16 camping facilities. In 2017, these facilities were the largest source of revenue for the department, signaling their importance to the department's budget. In addition to generating revenue, they had 2.9 million visitors being the most visited sites. The system also has many historic parks that are important to local communities.

Clark County manages mostly urbanized parks, several small museums, and a shooting complex. They also have a 1936 historic overnight camp facility, a Wetlands Nature Center, a Horseman's Park, and a dog park.

East Bay Regional Park District is the most like MCPRD for the acreage and their focus on providing regional parks. For example, Roberts Regional Park contains a barrier-free playground, allowing those traditionally excluded from outdoor recreation to be included and further the goal of ADA accessibility. In addition, East Bay Regional Park District provides interpretive programs, including a mobile unit.

VISITATION

From the organizations that were able to provide visitation data, ASPT was 1.5x that of MCPRD, with over 3 million visitors in 2021, compared to MCPRD at just under 2 million visitors. RivCo has a population approximately half as large as the County, and their visitation data was roughly half as well at 1 million visitors. However, note that Los Angeles County had the highest visitation at over 7.4 million.

TRANSPORTATION, ACCESS, AND EQUITY

Increasing access to the County's parks is necessary to build new park users and enhance healthy relationships with the outdoors. Part of this will include utilizing public transit options for communities across the County.

Pima Regional Trail System Master Plan (2010) outlines the goal of developing parks and trails in conjunction with existing public transit routes. The county also conducted a pedestrian latent demand



assessment to guide pedestrian improvements to their trails. Part of this assessment was the trail's connection to bus, train, or streetcar.

The East Bay Regional Park District offers the Parks Express Program to increase opportunities for access in low-income and underserved communities. This program is oriented towards groups and must meet one of two criteria.

Clark County Parks and Recreation Department works to provide services to the public "at a moderate, low, and no cost." They are committed to making programs available to all population segments and have a scholarship program that helps provide financial assistance to qualifying residents.

In addition, Clark County was also involved with the development of the River Mountains Loop Trail. This paved multi-use path loop surrounds the River Mountains, including Lake Mead National Recreation Area, Hoover Dam, Henderson, Boulder City, and the rest of the Las Vegas Valley. It was Nevada's first endeavor where resource management agencies, private landowners, and citizens combined to serve as part of their regional transportation system and provide recreation opportunities.

PARKS AND OPEN SPACE REGULATIONS AND ORDINANCES

The Flood Control District of Maricopa County (FCDMC) Zoning Ordinance has no requirements for parks, trails, or open spaces. However, Area Plans help some unincorporated regions with higher population growth. For example, some of these Area Plans include four acres of parks for every 1,000 people and up to 10 acres for every 1,000 in the White Tank/Grand Avenue Area Plan. In comparison, the MCV 2030 includes a goal of 15 acres of open space and parks for every 1,000 (Figure 51).

The Los Angeles County General Plan (2015) adopted standards of four acres of local parkland per 1,000 residents in the unincorporated areas and six acres of regional parkland per 1,000 residents of the total population. Los Angeles County uses a formula to determine the in-lieu fee developers pay, equal to local park space obligation in acres multiplied by the representative land value.

In San Diego County, the Park Lands Dedication Ordinance requires new residential development projects to dedicate parkland and/or pay park impact fees to develop parks. In-lieu fees vary by Community Planning Area (CPA).

RivCo adopted an ordinance that dedicates in-lieu fees that vary between area plan boundaries. RivCo also follows the minimum open space requirement of three acres per 1,000 residents.

Pima County Development fees are focused primarily on roadway improvements. However, they passed bonds and other measures to support parks, trails, and open spaces.

Clark County, Nevada Local Park Code dictates that one percent of the valuation of each residential dwelling unit, or one thousand dollars per residential dwelling unit or whichever is less, shall be paid as a Residential Construction Tax. After collection, the funds are for only the acquisition, capital improvements, and expansion of facilities in Clark County. The Clark County Parks and Recreation



TRENDS AND BENCHMARKING

Master Plan, adopted in 1999, states that the Residential Construction Tax "has been the most consistent source of funding for park development."

In East Bay Regional Parks, 80 percent of the District's operating budget is from property tax revenues provided to the District per the tax-sharing agreements with Alameda and Contra Costa Counties. Additional funding for parkland acquisition comes from Alameda and Contra Costa County development impact fees.

| AGENCY | | DEVELOPMENT IMPACT FEES | PARK/OPEN SPACE GOALS (COMPREHENSIVE PLAN) | |
|--------------------------------|---|----------------------------|---|--|
| Maricopa County, Arizona | | No | All Parks & Open Space: 15 acres/ 1,000 | |
| Los Angeles County, California | | Yes | Regional Parks: 6 acres/ 1,000 Local Parks: 4 acres/ 1,000 | |
| San Diego County, California | | Yes | Regional Parks: 15 acres/ 1,000 Local Parks: 10 acres/ 1,000 | |
| Riverside County, California | | Yes | All Parks & Open Space: 3 acres/ 1,000 | |
| Pima County, A | rizona | Yes | N/A | |
| Clark County, Nevada | | \$1,000 or 1% | Urban: 2.5 acres/ 1,000 Rural: 6 acres/ 1,000 | |
| East Bay | Alameda County (Part of East Bay Regional) | Yes | N/A | |
| Regional Park District | Contra Costa County (Part of East Bay Regional) | Yes | All Parks: 4 acres/ 1,000 | |

Figure 51 - Park/Open Space Goals



FINANCIAL ANALYSIS

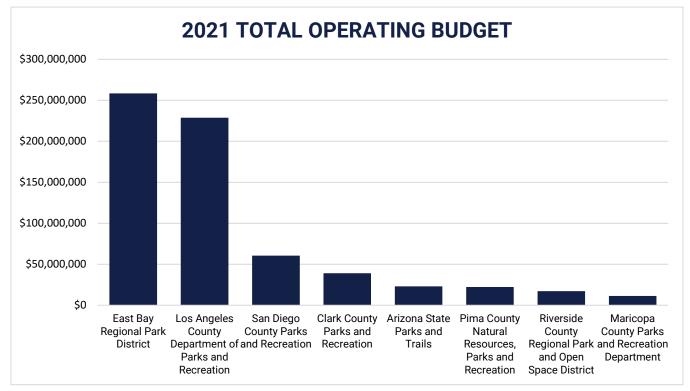
| AGENCY | STATE | 2021 YEAR JURISDICTION TOTAL OPERATING BUDGET | OPERATIONAL BUDGET PER CAPITA | GENERAL FUND TAX SUPPORT | EARNED / GENERATED REVENUE | FEDERAL AND/OR STATE GRANTS | OTHER |
|---|-------|---|-------------------------------------|-----------------------------------|----------------------------------|--------------------------------------|-------|
| Maricopa County Parks and Recreation | AZ | \$11,209,126 | \$2.58 | 8.8% | 91.2% | 0.0% | 0% |
| Los Angeles County Department of Parks and Recreation | CA | \$228,822,000 | \$22.85 | 78.0% | 17.0% | 3.0% | 2.0% |
| San Diego County Parks and Recreation | CA | \$60,553,540 | \$18.36 | 76.0% | 15.0% | 9.0% | 0.0% |
| Riverside County Regional Park and Open Space District | CA | \$17,277,712 | \$7.14 | 0.0% | 52.0% | 0.0% | 48.0% |
| Pima County Natural Resources, Parks and Recreation | AZ | \$22,175,168 | \$21.25 | 90.0% | 5.7% | 1.2% | 3.1% |
| Arizona State Parks and Trails | AZ | \$23,000,000 | \$3.22 | 0.0% | 73.0% | 10.0% | 17.0% |
| Clark County Parks and Recreation | NV | \$38,980,018 | \$17.21 | 45.2% | 54.8% | 0.0% | 0.0% |
| East Bay Regional Park District | CA | \$258,500,000 | \$90.76 | 83.6% | 12.9% | 0.6% | 2.9% |

Figure 52 - Operating Expenditures

TOTAL OPERATING BUDGET

MCPRD's operating budget was the lowest compared to the other jurisdictions at \$11,409,129 and the highest percentage earned income. The next lowest was RivCo at \$18,153,779 and Pima County at \$22,175,169. East Bay is the highest total operating budget at \$290,400,000 (Figure 52-53).







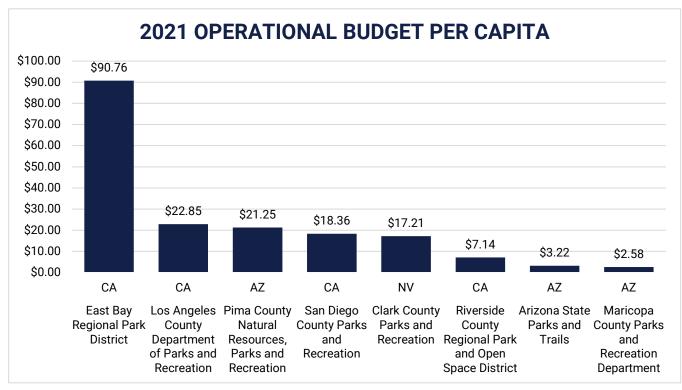


Figure 54 - Operational Budget Per Capita



Figure 54 reflects the total operating and operating budgets per capita. East Bay Regional Park District has the highest budget and spends the most per capita, and Los Angeles County comes in second. Alternatively, Pima County comes in third for most spent per capita at \$21.25, rising from sixth in the total operating budget. Interestingly, the ASPT budget is just slightly higher than Pima County. They were fifth in the total operating budget and second to last for the total operating budget per capita at \$3.22 (Figure 55).

TOTAL FUNDING SOURCES

Most of MCPRD funding (91.2%) comes from earned revenue, with 8.8 percent from general fund tax dollars. Across the jurisdictions, funding sources varied significantly. However, MCPRD has significantly lower general fund than other jurisdictions, except ASPT, which received no support. ASPT had the next highest funding source from earned revenue at 49 percent, and Riverside County had 45 percent.

The majority of earned revenue derived by MCPRD comes from user fees, including day-use, annual passes, and camping. Figure 56 shows a general comparison of fees for the agencies benchmarked. Day-use fees range significantly from \$0 in several jurisdictions to a maximum of \$20, with MCPRD at \$7 per vehicle. Similarly, annual passes have a wide range from \$0 to \$200. Developed camping fees tend to be more uniform but there are outliers of \$20 on the low side and \$50 on the upper end.



| AGENCY | STATE | JURISDICTION TYPE | PARK ENTRANCE / PARKING FEE | ANNUAL PASS | DEVELOPED CAMPING FEE |
|--|------------|------------------------------------|-----------------------------------|----------------|--------------------------|
| Maricopa County Parks and Recreation Department | Arizona | County | \$7 | \$85 | \$32 |
| Los Angeles County Department of Parks and Recreation (Castiac Lake) | California | County | \$12 | \$150 | \$20 |
| San Diego County Parks and Recreation (Lake Moreno) | California | County | \$3 | N/A | \$34 |
| Riverside County Regional Park and Open Space District (Idylwild Regional Park) | California | Special District | \$6 | \$50 | \$35 |
| Pima County Natural Resources, Parks and Recreation | Arizona | County | \$0 | \$0 | N/A |
| Arizona State Parks and Trails (Lost Dutchman State Park) | Arizona | State | \$7-10 | \$75-200 | \$35 |
| Arizona State Parks and Trails (Lake Havasu State Park) | Arizona | State | \$15-20 | \$75-200 | \$40 |
| Clark County Parks and Recreation | Nevada | County | \$0 | \$0 | N/A |
| East Bay Regional Park District (Del Valle Regional Park) | California | Special District (two counties) | \$6 | \$60 | \$50 |

Figure 55 – Total Funding Sources Fee Comparison

TOTAL NON-TAX REVENUES

MCPRD has a non-tax revenue of \$11,219,369. Pima County has the lowest at \$1,150,475. East Bay is the highest at \$33,706,445. RivCo and San Diego are similar to the County, with \$10,392,996 and \$14,300,000, respectively.



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San Tan Mountain Regional Park – Mountain biker enjoying the trails.

CHAPTER 4 – OUTREACH INTRODUCTION & PURPOSE

A critical component of the planning process is gathering input to inform priority goals and objectives. The most credible and valid insights are those from a variety of audiences that have an interest in the planning outcome. Triangulation is a one-planning method to ensure insights, goals, and objectives are widely supported through multiple input points (Figure 56).

In this planning process, various methods and data sources develop recommendations, goals, and objectives that are central across all or most input sources. The main points of outreach included (Figure 57):

- Public The plan kicked off with a year-long park visitor survey. Two conservation and open space statewide surveys and one state park plan provided data. Two virtual public meetings occurred with more than 100 participants, and more than 1,400 public members completed a feedback questionnaire explicitly designed to guide future park and trail priorities. In addition, 831 public members joined the Parks Vision 2030 public contact list to be updated as new information became available.
- County Staff, Volunteers, and Leadership (Staff) – Survey results included input from over 85 park supervisors, administrative assistants, interpretive rangers, and maintenance, along with over 100 park volunteers who work at the contact

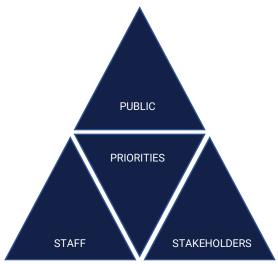


Figure 56 - Triangulation Method for Determining Priorities



| PUBLIC | COUNTY STAFF, VOLUNTEERS & LEADERSHIP (STAFF) | STAKEHOLDERS |
|--|--|--|
| Park Visitor Survey Visitor Survey - Understanding COVID Trends Analysis Gallup Poll for Center for the Future of Arizona Morrison Institute Poll for Pulliam Institute 2 Virtual Public Meetings Public Feedback Questionnaire (1420) | 85+ staff members – focus groups 100+ volunteers – focus groups Input questionnaire Executive Committee - 25+ Representatives from various Maricopa County Departments and key partners SWOT Analysis Park Commission Updates and Discussion (10) Three Board of Supervisors Updates | 135+ Representatives from local park and recreation departments, nonprofit organizations, state, and federal recreation organizations, etc. 6 Regional Workshops Follow-up Meetings with BLM and United States Forest Service (USFS), AZG&F, ASPT, etc. Peer County Park Systems Benchmark Analysis 2 Review Periods |

stations and nature centers and serve as park hosts at campgrounds. In addition, a 25-member group formed the Executive Committee with representatives from MCPRD, the MCFCD, Maricopa County Planning and Development Department, the County Manager's Office, the BOS, Commissioners, the Central Arizona Conservation Alliance, and the Maricopa Trail + Park Foundation (MT+PF).

Stakeholder Partners - Over 135 park and recreation and planning professionals from 61 organizations, including local governments, state and federal agencies, nonprofits, and academia across the County, participated. Stakeholders met during regional workshops and provided feedback throughout the process. Appendix B reflects the MCPRD partners that have strengthened the County (this list is not all-inclusive).

The following sections summarize input from outreach conducted for the Parks Vision 2030 planning process. The trends and benchmark analysis discussed in Chapter 3 are also part of the input process.

PUBLIC INPUT PARK VISITOR INPUT – MARICOPA COUNTY PARKS **2018/2019 VISITOR SURVEY**

The MCPRD 2018/2019 Visitor Survey is one of the vital building blocks for public input. It is the cornerstone of the planning process. Maintaining high satisfaction among park visitors is critical to long-term success. Visitors who have a vested interest in the system tend to provide valuable and constructive feedback.





The School of Community Resources and Development at ASU completed a study. The study, administered from June 2018 to March 2019, was conducted to generate visitor input regarding the System. It included eight MCPRD parks.

The survey collected visitor information on service and facility quality perceptions, activity preferences, setting, and facility preferences, benefits sought and realized, and attitudes toward park fees. It is a follow-up and comparison to park visitor surveys from 2005-2006, 2007-2008, and 2012-2013.

VISITOR DEMOGRAPHICS

 The System has a diverse visitor population, but the most typical visitor is 49 and white.



Hikers stopping for a rest along the Go John Trail at Cave Creek Regional Park.

- The racial/ethnic diversity of the users shows that white respondents comprised 86.9 percent of the sample. Hispanics were the largest minority group comprising 6.8 percent of the overall sample.
- Just as in 2012-13, Arizona residents comprise 85.4 percent of the users. Less than 10 percent of all park visitors from Arizona live outside the Phoenix Metropolitan Area.

VISITOR BEHAVIOR

- When asked what your primary activity was when visiting the parks, the number one response by far was trail hiking, followed by walking for pleasure, mountain biking, and photography.
- Activities that the County park visitors participated in most, in order of magnitude, were:
 - Trail hiking (76.3 percent)
 - Walking for pleasure (48.8 percent)
 - Photography (29.4 percent)
 - Nature experience (23.5 percent)
 - Watching wildlife (20.1 percent)
 - Visiting Nature Center (16.6 percent).
- Approximately 62 percent of the visitors contacted were returning visitors, and the park was the primary destination for 87.5 percent of the visitors.
- The typical County park user visits a park approximately ten times per year, and visits are typically 2.7 hours long during the day.
- Approximately 86.5 percent of visitors planned a return visit to the park. The most frequent reason visitors indicated they would not return or were unsure was travel distance.
- Park users visit parks for a host of reasons. The most important reasons for visiting County
 parks were to observe the scenic beauty, enjoy physical exercise, experience the open space,
 improve my physical health, and relax.
- Visitors were most informed about the park through the internet, friends or family members, word of mouth, or local information.



- Visitors traveled an average of 34 miles to the park. Visitors traveled the farthest to reach Cave Creek (80 miles) and the shortest distance to San Tan Mountain (15 miles). Overall, the most frequent distance traveled was 10 miles.
- In the 2018-19 onsite survey, a question inquired if they had used the trails and, if so, approximately how many miles they had trekked on the trails. Overall, participants used the trails for an average of 4.37 miles.
- Most respondents felt that operation and maintenance funds should come equally from taxes and user fees (41.3 percent) when considering the proper balance between taxes and user fees for generating park operating funds.

VISITOR SATISFACTION

 In the 2018-19 study, visitors had to express their satisfaction with four statements. Visitors averaged between extremely satisfied and very satisfied with their primary activity, the services, and what the facilities offered. Visitors also felt extremely satisfied or very satisfied with their overall visit to the park (Figure 58).

| Level of Satisfaction with Recent Visit Overall (Onsite) | | | | | | |
|--|------|--------------|--------------------------|---------------|--|--|
| | 2006 | 2008 | 2013 | 2019 | | |
| OVERALL | 4.51 | 4.47 | 4.56 | 4.80 | | |
| CAVE CREEK | 4.63 | 4.65 | 4.67 | 4.86 | | |
| ESTRELLA | 4.49 | 4.12 | 4.34 | 4.75 | | |
| LAKE PLEASANT | 4.31 | 4.25 | 4.46 | 4.56 | | |
| MCDOWELL | 4.63 | 4.62 | 4.65 | 4.89 | | |
| SAN TAN | 4.46 | 4.43 | 4.64 | 4.87 | | |
| SPUR CROSS | 4.45 | 4.63 | 4.72 | 4.79 | | |
| USERY | 4.55 | 4.55 | 4.60 | 4.89 | | |
| WHITE TANK | 4.57 | 4.51 | 4.47 | 4.80 | | |
| | | 1 = Not at a | ll satisfied, 5 = Extrem | ely satisfied | | |

Figure 58 - Level of Satisfaction with Recent Visit Overall

ADDITIONAL KEY FINDINGS FROM THE STUDY

- The System is becoming increasingly popular for residents who live near the park, a trend that has increased since the 2012-13 study. The average distance traveled to the park was significantly less in 2018-19 compared to the previous studies.
- The average trip expenditure of park visitors increased to \$237.41 in 2019.⁶⁸ It is about \$80.00 more than the previous study. While many visitors were local, they mentioned spending money on additional equipment and other luxuries. Out-of-town visitors spent more money on transportation and lodgings.
- Respondents in the 2018-19 survey felt that operations and maintenance funding should come equally from taxes and user fees. It is a reversal of the 2012-13 trend that saw a rise in support for mostly user fees.
- Overall, visitors were very satisfied with their trip. Satisfaction questions on both the onsite and
 offsite questionnaires indicated that satisfaction was very high and has increased since the
 2012-13 study.

⁶⁸ Arizona State University School of Community Resources and Development. Maricopa County Parks and Recreation Department 2018-2019 Visitors Study (11/2020, Pg. 9). https://www.maricopacountyparks.net/assets/1/6/MCPRD_Visitor_Use_Study_2018-19_Final_ON_LINE_.pdf



OUTREACH

- Primary trails and directional signs were among the top five essential and best-performing services.
- The facilities most desired were wildlife viewing areas or blinds, restaurants/snack bars, outdoor exercise/circuit courses, an event venue, and a zipline.
- In addition to overall satisfaction with their visit to the park, respondents indicated high satisfaction with their primary activity and the services and facilities offered for that primary activity.
- Visitors showed a high interest in programs on animals, archaeology and history, astronomy, health and fitness, geology, and plants.
- Hikers and mountain bikers visited the park to improve their physical health, enjoy physical exercise, and observe the scenic beauty.
- Walkers visited the park to enjoy the solitude, observe the scenic beauty, and enjoy the sounds and scents of nature.
- Only about 40 percent of visitors were aware of the MT. However, over 75 percent of those who
 said that they currently use the trail will continue using it in the future.

2020 ANNUAL PASS HOLDERS COVID-19 STUDY

To better understand how the COVID-19 pandemic affected visitor behaviors, MCPRD conducted an online Visitor Survey in collaboration with ASU Watts College of Public Service and Community Solutions School of Community Resources and Development. The study aimed to determine recreational behavioral changes, acceptability of visitation requirements and management actions, and visitor safety concerns. Of 15,000 annual pass holders, a random selection of 2,846 of the annual pass holders received a questionnaire link via email in early August 2020. The survey closed in late September 2020 with 652 responses.

The results of the survey showed:

- The most frequently visited was WTMRP, and BHRP was the least visited. On average, visitors use the parks 33 times annually.
- Visitors who reduced the number of visits due to COVID-19 attributed the reduction to concerns about overcrowding and adherence to stay-at-home orders.
- Survey results showed that recreation patterns changed among visitors. Visitors reported checking recreation areas' health policies to minimize exposure before visiting. Visitors also reported recreating with the same people to reduce exposure.
- When asked about future outdoor recreation, visitors indicated a desire to support health by spending time outdoors and through exercise and to remain informed of the status of public lands and facilities.
- Touch-free payment options, mobile in-app experience, online day-use payments, hand sanitizer stations, and self-serve pay stations at entrances were potential management actions most acceptable to visitors.
- Visitors reported bathroom closures, reduction in park hours, and closure of frequently used parks and individual campgrounds as the least acceptable potential management actions.
- Visitors indicated that they felt that MCPRD maintained well-trained staff. They indicated feeling confident in staff to manage a safe experience, and the areas were well managed.
- Visitors also strongly intend to return and would recommend the parks to others.
- Finally, visitor information sources most likely to be used are park websites, brochures, and mobile apps.





GENERAL POPULATION INPUT

Understanding the park and open space needs and environmental priorities of the County's general population is vital in planning a system of parks for the County. Gaining a greater understanding from a broader cross-section of residents (not just those that currently use County parks) affords future planning of parks and facilities that will attract new visitors and better address all residents' environmental, social, and economic concerns. During the past few years, several highly regarded surveys listed below reflected the implications of this planning process.

CENTER FOR THE FUTURE OF ARIZONA/GALLUP

The Center for the Future of Arizona (CFA) is a nonprofit, nonpartisan organization founded in 2002 to improve the lives of Arizona residents both now and in the future. "The mission of CFA is to bring Arizonans together to create a stronger and brighter future for our State and to achieve prosperity, quality of life, and opportunities for all. CFA has long believed that the best way to discover how Arizonans view their community and our State — and what they want for the future — is to ask them. The 2020 Gallup Arizona Survey builds and expands upon the first-of-its-kind Gallup survey sponsored by CFA in 2009".⁶⁹

The Gallup survey results provide great insight into how Arizonans prioritize key issues for a brighter future. One of the key priorities for residents directly related to this planning effort is caring for our environment and providing for a sustainable future. CFA has also made data available specifically for County residents to determine if there are significant differences between the County and State. An analysis of the results indicates a general agreement on all priorities for the future, including responses to environmental-related questions.

⁶⁹ Center for the Future of Arizona. (2021, pg. 6). *The Arizona We Want: The Decade Ahead*. Retrieved from https://www.arizonafuture.org/media/unfojhmh/cfa_arizona_we_want_the_decade_ahead_digital.pdf



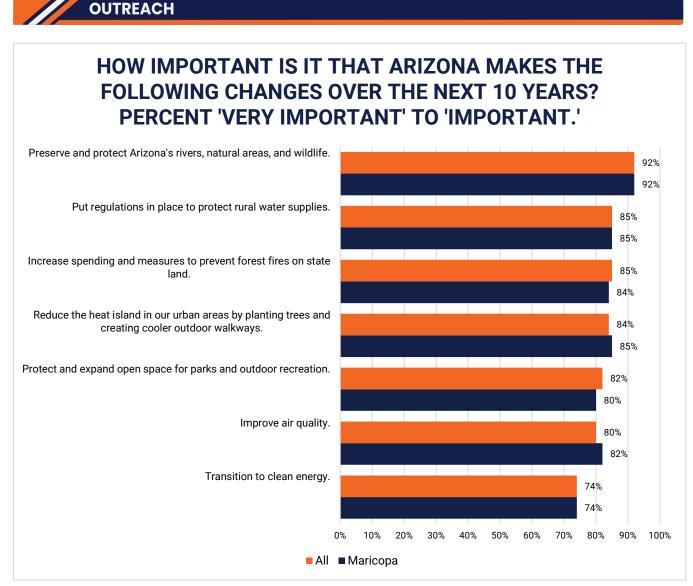


Figure 59 - Environment and Sustainable Future: Actions Arizonans Want by the 2021 Center for the Future of Arizona and Gallup Poll.

Public support for protecting Arizona's rivers, natural areas, and wildlife and protecting and expanding parks and recreation was solid in the 2021 Center for the Future of Arizona and Gallup Poll study (Figure 59). Ninety-two percent of respondents (Maricopa County and the State) agreed that preserving and protecting Arizona rivers, natural areas, and wildlife was important. This key indicator was the highest-rated consensus item across all priorities tested in the survey. Additionally, 82 percent of the respondents favored protecting and expanding open spaces, parks, and outdoor recreation.⁷⁰

⁷⁰ Center for the Future of Arizona. (2021, pg. 50). *The Arizona We Want: The Decade Ahead*. Retrieved from https://www.arizonafuture.org/media/unfojhmh/cfa_arizona_we_want_the_decade_ahead_digital.pdf





NINA MASON PULLIAM TRUST/MORRISON INSTITUTE

The Nina Mason Pulliam Charitable Trust was established upon the death of Nina Mason Pulliam on March 26, 1997, to support the causes she loved in her home states of Arizona and Indiana.

The mission of the Nina Mason Pulliam Charitable Trust is to help people in need, especially women, children, and families, protect animals and nature, and enrich community life, primarily in metropolitan Phoenix and Indianapolis.

In 2020 the ASU Morrison Institute of Public Policy developed a report on Attitudes and Opinions About Environmental Issues in Arizona for Nina Mason Pulliam Charitable Trust.⁷¹ The 2020 study followed a similar survey conducted in 2017 and allowed for comparison over time.

One of the most notable findings concluded, "In general terms, Arizona voters are as interested or more interested in and concerned about the environment in 2020 as they were in 2017. This includes attitudes toward and opinions about wildlife, land use, rivers and streams, global warming, preservation of water, air and water quality, and government spending on and attention to the environment." **Specifically, 98 percent of respondents said that parks preserve, forests and open spaces are important to them**. And protecting the State's air and water quality, land use, and wildlife were among the top three priorities for future action from the survey (Figure 60).

WHICH ONE OF THE FOLLOWING DO YOU BELIEVE SHOULD BE THE TOP PRIORITY FOR THE GOVERNOR OR LEGISLATURE?

| GOVERNOR OR LEGISLATORE? | | |
|--|------|------|
| | 2020 | 2017 |
| Improving the public education system | 33% | 43% |
| Making health care more accessible | 20% | 17% |
| Protecting the State's air and water quality, land use, and wildlife | 16% | 10% |
| Immigration reform | 12% | 8% |
| Lowering taxes | 7% | 5% |
| Attracting and retaining businesses and jobs | 7% | 13% |
| Improving public safety | 5% | 4% |

Figure 60 - Which one of the following do you believe should be the top priority for the governor or legislature?

ARIZONA STATE PARKS – STATEWIDE COMPREHENSIVE OUTDOOR RECREATION PLAN

The ASPT's 2022 SCORP indicated that those who participated in active land-based outdoor recreation during the last 12 months primarily responded that the activities included walking, jogging, or running on trails at a park/day hiking (69 percent) or bicycling (43 percent) from the public and were even higher from the invested user group (86 percent and 75 percent, respectively). Other top outdoor recreation activities were visiting a local park such as a playground or city park (93 percent), picnicking or gathering outdoors with family or friends (89 percent), and visiting a natural or wilderness area (87 percent). The invested user indicated a higher response to visiting a natural or wilderness area (98 percent), with the other responses over ninety percent.

⁷¹ Nina Mason Pulliam Charitable Trust. (2020). Arizonans' Attitudes and Opinions about Environmental Issues. Retrieved from https://www.ninapulliamtrust.org/wp-content/uploads/2020/11/NMP-Environ-Infographic_AZ_FNL_web-1.pdf





In addition, ASPT also asked about the importance of Arizona recreation settings and the preference for open spaces in natural settings. Of utmost importance for planning recreation in the next 12 months were open spaces in natural settings with very little development, followed by large, nature-oriented parks and small neighborhood parks.

IMPORTANCE OF ARIZONA RECREATION SETTINGS – PREFERENCE FOR OPEN SPACES IN NATURAL SETTINGS

Arizonans rated on a scale of (1) Not at all important to (7) Extremely important; how important are each of the following Arizona recreation settings to them and other people in their household?

IMPORTANCE OF ARIZONA RECREATION SETTINGS

Among those planning to recreate outdoors in the next 12 months. Scale of (1) Not all important to (7) extremely important.

| RANK | IMPORTANCE OF ARIZONA RECREATION SETTINGS | ARIZONA PUBLIC N = 5,088 | INVESTED USER N = 1,322 |
|------|---|--------------------------------|----------------------------|
| 1 | Open spaces in natural settings with very little development, such as national forests or other recreation areas managed by government agencies | 5.56 | 6.58 |
| 2 | Large, nature-oriented parks primarily used for hiking, picnicking, or camping, with only a few facilities - such as some regional, state, or national parks | 5.58 | 6.25 |
| 3 | Small neighborhood parks have only a few facilities - such as playgrounds, common areas in housing complexes, etc. | 4.95 | 4.53 |
| 4 | Large, developed parks in urban areas with many facilities and uses - such as parks with community centers, event spaces, ball fields, etc. | 4.93 | 4.48 |
| 5 | Open spaces in natural settings with very little development. Such as national forests or other recreation areas managed by government agencies. | 4.18 | 3.30 |

Figure 61- Arizona Statewide Comprehensive Outdoor Recreation Plan (SCORP) 2023 - Draft for public review and comment: August 2, 2022.

The top two responses are similar to MCPRD System (Figure 61):

- open spaces in natural settings with very little development, and
- large, nature-oriented parks primarily used for hiking, picnicking, or camping, with only a few facilities.



TO HELP SUPPORT HEALTH GOALS – PROVIDE MORE WALKING TRAILS AND PATHWAYS AND INCREASE ACCESS.

When asked how could outdoor recreation areas and facilities in Arizona help in achieving their goals or properties related to physical and mental health fitness, all three groups agreed on their top recommendations.

| RANK | SUPPORT FOR OUTDOOR RECREATION AREAS/FACILITIES TO HELP ACHIEVE HEALTH GOALS (Public & Users: Planning to Recreate Outdoors in Next 12 Months) | ARIZONA PUBLIC N = 5,088 | INVESTED USER N = 1,322 | PROVIDER N = 122 |
|------|--|--------------------------------|-------------------------------|---------------------|
| 1 | (Provide more) walking trails and pathways. | 60.3% | 70.7% | 87.5% |
| 2 | (Increase) easy/confident access points to trails, pathways, waterways, and facilities. | 56.3% | 70.1% | 76.8% |
| 3 | (Protect and encourage more) natural settings at outdoor recreation areas have only a few facilities. | 55.6% | 82.0% | 83.0% |
| 4 | (Support) community projects and activities that connect people to each other and the environment. | 42.5% | 56.3% | 58.9% |
| 5 | (Support) health and fitness community events (e.g., running and bicycling races, yoga, tai chi, other fitness and exercise programs, adventure races, etc). | 42.4% | 41.3% | 53.6% |
| 6 | (Provide more) programs aimed at specific groups such as older adults, families with young children, etc | 39.9% | 42.4% | 51.8% |

Figure 62 - AZ State Parks and Trails – Support for Outdoor Recreation Areas/Facilities to Help Achieve Health Goals

From the general public, the highest support was for providing more walking trails and pathways, increasing easy/convenient access points to trails, pathways, waterways, and facilities, and protecting and encouraging more natural settings at outdoor recreation areas and facilities (Figure 62).

PARKS VISION 2030 PLANNING OUTREACH

In 2020, MCPRD created a website with a project summary to engage the public in the Parks Vision 2030 project. In early 2021, a notification was posted on the website to include project details, a PowerPoint presentation from the focus group meetings, and a public contact list form to keep in touch about project updates. The sign-up form, available in English or Spanish, allowed members of the public to receive information regarding project updates and future public meetings. In total, 831 members of the public joined the contact list.

PUBLIC VIRTUAL MEETINGS

Virtual public meetings occurred on Monday, November 8, 2021, and November 10, 2021, with 117 participants. The sessions provided participants with an update on the PV 2030 and preliminary key findings. The public participated by responding to poll questions and submitting questions for the question-and-answer segment of the meeting. Participants completed a public outreach feedback form via SurveyMonkey to gather community input to help guide priorities.





Throughout the outreach process, the MCPRD actively engaged a wide variety of stakeholders to help reach a greater diversity of public members. MCPRD engaged 61 stakeholder organizations to share information regarding the PV 2030 project and share it with their membership through their contact lists and newsletters, including Hispanics Enjoying Camping, Hunting and the Outdoors (HEHCO) and Ability 360, which empowers people with disabilities.

MCPR also used a variety of social media apps. To accommodate Limited English Proficiency (LEP) populations, MCPRD prepared graphics and outreach in Spanish whenever possible. PowerPoint presentations utilized subtitles at public meetings to show real-time translations from English to Spanish on the screen. The MCPRD website is also translatable into more than 20 languages as part of the public outreach on the project. Every effort was made to address reasonable accommodations based on language or disability throughout the public outreach process. Announcements for the public meeting included information regarding reasonable accommodations based on language or disability. The public was encouraged to request accommodations early to ensure adequate time for the County to comply.

PUBLIC OUTREACH FEEDBACK FORM RESULTS

One of the critical methods for collecting input from the public and stakeholders was using surveys. With over 1,420 public feedback forms returned, it proved a successful outreach method, especially during COVID-19 (Pages 74-77).

| Public outreach feedback from results | YES | NO | NOT SURE |
|--|-------|-------|----------|
| Have you ever visited a Maricopa County regional park? | 87.9% | 3.7% | 8.4% |
| Have you visited a Maricopa County regional park in the last year? | 87.6% | 12.6% | 1.2% |

Figure 63 – Public Outreach Feedback from Results

| Which is your favorite Maricopa County park to visit? | YES |
|---|-------|
| Lake Pleasant Regional Park | 20.9% |
| White Tank Mountain Regional Park | 16.6% |
| McDowell Mountain Regional Park | 15.2% |
| Usery Mountain Regional Park | 12.1% |
| Cave Creek Regional Park | 8% |
| Spur Cross Ranch Conservation Area | 7.8% |
| San Tan Mountain Regional Park | 6.1% |
| Estrella Mountain Regional Park | 3.8% |
| Hassayampa River Preserve | 2.9% |
| Adobe Dam Regional Park | 0.6% |
| The New River Community Park and other parks outside the County system were mentioned. Some comments said all of the parks are my favorite. | |

Figure 64 – Which is your favorite Maricopa County park to visit? - Public Outreach Feedback from Results



| | | OUTREACH |
|---------|---|----------|
| RANKING | What are the primary reasons preventing you from visiting a Maricopa County park more regularly? Please choose three (3) options. | PERCENT |
| 1 | I was not aware of the parks | 36.9% |
| 2 | I use local parks more often | 34.6% |
| 3 | Too busy and haven't had the opportunity | 31.4% |
| 4 | Too far from where I live | 27.2% |
| 5 | Other (please specify) | 12% |
| 6 | Entrance/user fees too expensive | 11.7% |
| 7 | I visit federal lands more often | 10.4% |
| 8 | Poor health/disability | 5.8% |
| 9 | Park amenities not appealing | 4.2% |
| 10 | No interest | 3.9% |
| 11 | Lack of transportation | 3.6% |
| 12 | Facilities not well maintained | 1.6% |
| | Twenty-eight respondents also listed the pandemic. | |

Figure 65 – What are the primary reasons preventing you from visiting a Maricopa County park more regularly? - Public Outreach Feedback from Results

| AWARENESS | AWARE | UNAWARE | UNSURE |
|--|-------|---------|--------|
| Are you aware of the Maricopa Trail, a 315-mile loop trail | 52.9% | 40.9% | 5.9% |
| system that links Maricopa County's regional park system? | | | |

Figure 66 – Awareness - Public Outreach Feedback from Results

| ACTIVITIES | PERCENT |
|--|---------|
| Which are the top three (3) activities you would participate in at a Maricopa County park? There were 28 activities to choose from. The top 10 have been listed. | |
| Trail hiking | 62.2% |
| Mountain biking | 22.3% |
| Walking | 21% |
| Kayaking/canoeing/paddleboarding | 15.4% |
| Running/jogging | 15% |
| Photography | 12.3% |
| Park interpretive programs | 12.3% |
| Watching wildlife/birding | 11.2% |
| Biking | 11% |
| R.V. camping | 10.6% |

Figure 67 – Activities - Public Outreach Feedback from Results





| AMENITIES | PERCENT |
|--|---------|
| When visiting the parks, which amenities would you use the most? Please choose up to three (3). All choices available have been provided in the table. | |
| Trails | 88.5% |
| Water access | 38.6% |
| Picnic ramadas | 34.9% |
| Nature centers | 30.6% |
| Campgrounds | 28.7% |
| Playgrounds | 15.7% |
| Bathrooms | 5% |
| Equestrian Area | 1% |
| Other comments | 10.3% |

Figure 68 – Amenities - Public Outreach Feedback from Results

| PROGRAMS | PERCENT |
|--|---------|
| What programs would you be most interested in? Please choose up to three (3). All options presented have been included in the table below. | |
| Outdoor Adventure | 46.4% |
| Nature-based/educational | 44.5% |
| Moonlight hikes | 32.1% |
| Fitness related | 31.3% |
| Community special events | 23.8% |
| Water-related activities | 19.7% |
| Volunteering | 16.3% |
| Birding | 12.7% |
| School programs | 8.8% |
| Other | 8.4% |
| Archery | 6.9% |

Figure 69 – Programs - Public Outreach Feedback from Results



77

| | 2 |
|-------|----|
| | 1 |
| | |
| RATIN | IG |
| | |
| | |
| | 5 |
| | 4 |
| | 3 |
| | 2 |
| | 1 |

| PRIORITIZING IMPROVEMENTS ON TRAILS | RATING |
|--|--------|
| Please rate the importance of each of the following when prioritizing improvements to trails on a scale of one (1) to five (5) (five being very important). These were the top five items out of seven categories. | |
| Maintaining trails | 5 |
| Adding new trail signs | 4 |
| Adding trail/information signage | 3 |
| Providing separate trails for hikers, mountain bikers, and equestrians | 2 |
| Adding new hiking (specific trails/facilities and amenities) | 1 |

Figure 70 – Prioritizing improvements on trails - Public Outreach Feedback from Results

PRIORITIZING IMPROVEMENTS FOR AMENITIES

Please rate the importance of each of the following when prioritizing improvements for amenities on a scale of 1 to 5 (5 being very important). The top five (out of 13 options) items of importance:

General Park Maintenance (significantly higher than all other responses)

Adding restroom facilities and drinking water stations (tied)

Maintaining campgrounds

Adding rest stations/benches/shade

Adding parking

Figure 71 – Prioritizing improvements on amenities - Public Outreach Feedback from Results

PRIORITIZING ACTIONS TO IMPROVE THE VISITOR EXPERIENCE

Please rate the importance of each of the following when prioritizing actions to improve the visitor experience on a scale of 1 to 5 (5 being very important). The top five of 10 options items of importance are shown below:

Quality web-based park maps

Increasing access for low-income/underserved populations

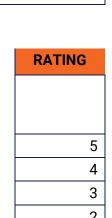
Improving ADA accessibility

Extending park hours

Quality printed park maps

Figure 72 – Prioritizing improvements on the visitor experience - Public Outreach Feedback from Results





OUTREACH



How would you allocate \$100 to support the Maricopa **County Parks and** Recreation **Department among** the categories below (Figure 73)? As seen in the graphic, the public devoted the most considerable portion at \$32 towards maintaining the existing parks, with \$22 for acquiring and protecting new open space and \$21 for restoring or protecting river and wildlife corridors. It is significant to combine the last two

responses, which are

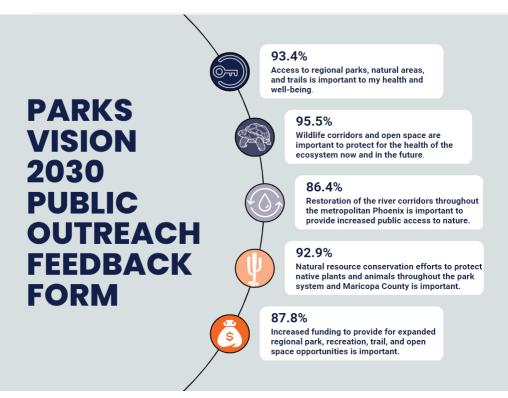


Figure 73 - Parks Vision 2030 Public Outreach Feedback Form Questions

\$43 towards protecting elements of the natural environment outside of existing park boundaries.

Summarizing the public survey results, Figure 73 shows significant support from the public on how access to regional parks, natural areas, and trails is essential to their health and well-being (93.4 percent). It is interesting to note that what came in even higher was the consensus that wildlife corridors and open space are important to protect the health of the ecosystem now and in the future (95.5 percent).

There is also strong support for natural resource conservation efforts to protect native plants and animals. There is even strong support for restoring the river corridors throughout metropolitan Phoenix to increase public access to nature (86.4 percent). There was also strong support for increased funding to provide for expanded regional park, recreation, trail, and open space opportunities (87.8 percent)

In addition, four open-ended questions generated hundreds of responses. A summary of the comments is in Appendix D.

DEMOGRAPHICS

- Respondents to the survey were primarily Maricopa County Residents, with over 90 percent indicating they are full-time residents and have lived in the valley for more than ten years.
- All age groups were close to being equally represented, especially those between 35-75 years old (80 percent of respondents), with a slight underrepresentation of the 25-35 age group (11.9 percent).



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- The gender split was approximately 60 percent female and 40 percent male. Most respondents, 79 percent, identify themselves as white. Hispanic or Latino represent roughly 9.7 percent, and respondents preferring not to identify at 9.7 percent.
- The information in the bullet points above comes from the data in the tables provided on pages 79-80.

AGE

| HOW OLD ARE YOU? | PERCENTAGE |
|----------------------|------------|
| 35-44 | 22.6% |
| 55-64 | 21.1% |
| 45-54 | 19.4% |
| 65-74 | 17.6% |
| 25-34 | 11.9% |
| 75 years or older | 4.4% |
| Prefer not to answer | 2.1% |
| 18-24 | 1.0% |
| Under 18 | 0% |

Figure 74 – How old are you - Public Outreach Feedback from Results

DO YOU LIVE IN MARICOPA COUNTY?

| DO YOU LIVE IN MARICOPA COUNTY? | PERCENTAGE |
|--|------------|
| Yes, full-time resident. | 90.8% |
| Yes, part-time resident for four months or more. | 4.9% |
| No, resident of another county in Arizona. | 2.7% |
| No, resident of another state. | 1.3% |

Figure 75 - Do you live in Maricopa County - Public Outreach Feedback from Results

WHAT IS YOUR GENDER?

| WHAT IS YOUR GENDER? | PERCENTAGE |
|----------------------|------------|
| Female | 56% |
| Male | 40% |
| Prefer not to answer | 3.7% |
| Other | 0.3% |

Figure 76 – What is your gender - Public Outreach Feedback from Results

WHICH OF THE FOLLOWING BEST DESCRIBES YOUR RACE?

| WHICH OF THE FOLLOWING BEST DESCRIBES YOUR RACE? | PERCENTAGE |
|--|------------|
| White / Caucasian | 79% |
| Hispanic / Latino | 9.7% |
| Prefer not to answer | 9.5% |
| American Indian / Alaska Native | 2% |
| Asian | 1.8% |
| Other | 1.3% |
| Black / African American | 1.0% |
| Native Hawaiian / Other Pacific Islander | 0.2% |

Figure 77 – Which of the following best describes your race - Public Outreach Feedback from Results



WHICH CATEGORY BEST DESCRIBES YOUR TOTAL ANNUAL HOUSEHOLD INCOME BEFORE TAXES?

| WHICH CATEGORY BEST DESCRIBES YOUR TOTAL ANNUAL HOUSEHOLD INCOME BEFORE TAXES? | PERCENTAGE |
|--|------------|
| Prefer not to answer | 21.4% |
| Between \$100,000 and \$150,000 | 20.5% |
| Over \$150,000 | 19.1% |
| Between \$50,000 and \$74,000 | 12.7% |
| Between \$75,000 and \$99,999 | 12.0% |
| Between \$30,000 and \$49,999 | 9.0% |
| Between \$15,000 and \$29,999 | 3.4% |
| Under \$15,000 | 1.5% |
| Other | 0.6% |

Figure 78 –Which category best describes your total annual household income before taxes - Public Outreach Feedback from Results

PLEASE PROVIDE THE LOCATION OF YOUR PRIMARY RESIDENCE. IF YOU ARE A PART-TIME RESIDENT, PLEASE USE YOUR ARIZONA INFORMATION.

The map below (Figure 79) illustrates the location of the survey respondents. Interesting that
many of the respondents are in the West Valley, and the balance is equal throughout the valley,
including respondents outside of the urban areas.

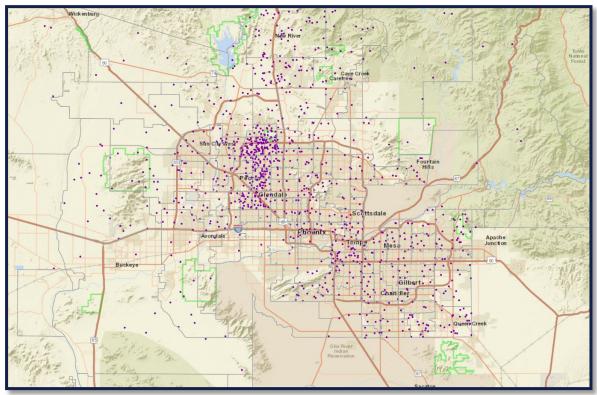


Figure 79 - Dot Density Map – Public Outreach Feedback Form Zip Codes



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SWOT ANALYSIS WORKSHOP

In December 2019, two Strengths, Weaknesses, Opportunities, and Threats (SWOT) workshops were conducted. The workshops include two groups: the Executive Team; and the Operations Committee. The Executive Committee included approximately 20 representatives, including both inside and outside of the MCPRD. The

SWOT

ANALYS

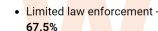
Operations Team had more than 50 park staff members. The same agenda was used for both workshops, beginning with a presentation of the visitor surveys and the Countywide context maps. The Executive Team meeting also reviewed the results of the Operations Team Workshop.

Operations Team: The

workshop was a two-part exercise: beginning with a facilitated SWOT analysis and then group presentations with discussions of their findings. Staff members were divided into East and West Districts and further divided based on the area of

STRENGTHS

- Location 57.5%
- Natural resources and open spaces - 57.5%
- Staff/volunteers 52.5%



WEAKNESSES

- Budgets and funding -62.5%
- Aging infrastructure 45%

OPPORTUNITIES

- Proactive planning for trails, maintenance, administration and interpretive programs - 72.5%
- Expanding the park system 55%
- Cultural and natural resources education - 45%

Figure 80 - SWOT Analysis

THREATS (1997)

- Population growth 77.5%
- Resource protection **70**%
- Limited law enforcement -67.5%

responsibility, including park supervisors, interpretive rangers, administrative staff, and maintenance. Each group presented the top five findings for each SWOT topic to the larger group.

Executive Team: The Executive Team followed a similar presentation and workshop. Due to the smaller group size, the Executive Committee group elected a scribe and a facilitator. Following the work session, each group reported the top five findings for each SWOT topic to the larger committee.

The two groups compiled a list of top strengths, weaknesses, opportunities, and threats to the System today and in the future. The responses and their representative comments by percent were recorded and presented for discussion (Figure 80).

From the group SWOT presentations and discussion, four focus areas evolved:

- 1. Regional impacts on quality of life and economy: Providing and maintaining quality outdoor places to attract visitors, retain knowledge-based employers and employees, and provide opportunities to expand tourism.
- 2. Preserving the regional, natural heritage: Visitors value our Sonoran Desert heritage and protect quality outdoor places for future enjoyment.





- 3. Exceptional visitor experiences: Quality outdoor places are critical in providing visitor experiences that energize, inspire, and restore visitors.
- 4. Sustainable resource management: Rapid growth poses a serious challenge to protecting, maintaining, and restoring quality outdoor places, requiring diligence, leadership, and regional collaboration.

STAKEHOLDER FOCUS GROUP MEETINGS

In January and February 2021, six region-wide virtual focus group meetings occurred, involving approximately 135 stakeholders and 61 organizations. Participants included park and recreation and planning professionals throughout Maricopa County, local governments, state and federal agencies, nonprofits, and academia. The meeting format included the history and purpose of the MCPRD PV 2030 and a presentation of the various discussion topics, including priorities, opportunities, and challenges of a regional park system. Through a facilitated workshop, participants provided feedback, discussed best practices, and shared the status of park planning and other active regional projects. Five major themes emerged from the focus group sessions:

- 1. Improve existing regional parks
- 2. Respond to population growth and increased visitation
- 3. Improve connectivity for people and wildlife
- 4. Address priority concerns and challenges
- 5. Improve communication, collaboration, and coordination

A subsequent virtual stakeholder meeting took place to provide stakeholders with a summary of the major themes and comments identified from the six focus group meetings. A feedback form was shared with participants to gather additional input on ranking goals and priorities.

To further understand the five major themes, the following describes each theme and the factors that helped inform them.

IMPROVING EXISTING REGIONAL PARKS

Focus group discussions included improving existing regional parks to enhance the visitor experience. Improvements discussed included possible additional access points and enhancing park trail connections. Regional and local parks are experiencing high use and development pressures along their boundaries. Other controlled access point improvements may assist with overburdened local parks. Balancing the diversification of assets and recreational opportunities with capacity and visitation is necessary. Also, there must be a balance between maintenance and operations with wildlife and conservation efforts.

RESPONDING TO POPULATION GROWTH AND INCREASED VISITATION

Parks throughout the U.S. experienced increased visitation in 2020 because of the COVID-19 pandemic. The BLM and the USFS experienced increased use and pressures in response to increased population growth and visitation. Unsanctioned recreational activity is also growing, and organizations are working toward a proactive approach to managing activities such as OHV and target shooting in areas where



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those activities are not allowed. Under the BLM multi-use mandate, recreational space planning and design would provide for various activities while responding to potential program conflicts.

In addition to increased park visitation, Arizona is experiencing accelerated population growth. To accommodate growth and visitation, the focus group participants discussed land acquisition opportunities in the valley's east and west regions that would allow for future expansion.

IMPROVING REGIONAL CONNECTIVITY FOR WILDLIFE AND PEOPLE

Several areas identified locations for future regional recreational connectivity for people and wildlife. As the region increases in population and park use continues to rise, wildlife movement and isolation are of concern. A loss of genetic diversity of certain



Park visitors flock to White Tank Mountain Regional Park.

wildlife species, specifically large mammals that rely on migration, could occur due to isolation. There are also fragmented growth concerns as the number of developments increases through a leapfrog pattern further away from cities where cheaper land may be available. Occurring more rapidly after the COVID-19 pandemic as more people may have flexible work schedules and be able to work from home or only commute part-time.

Understanding the impacts of climate change on wildlife habitats is essential to prioritize conservation efforts and sustain diversity, including wildlife corridor types and width. Consider the following:

- Incorporate Audubon Important Bird Areas into wildlife connectivity efforts.
- Corridors may serve as highways for animals to move from urban to natural settings.
- The Wildlife Corridor Best Practices Guide, developed by the City of Buckeye, can be used as a tool for developers to employ wildlife-friendly design principles.
- The Town of Queen Creek identified long-term goals incorporating connections and open space corridors to preserve greater ecological value and improve the wash system.
- Arizona Public Service (APS) electric transmission corridors may serve as important wildlife corridors through their management practices, including vegetation management and encouraging plants attractive to pollinators.
- The groups also discussed trails and the various projects communities are working on. Communities may begin to collaborate with other each other on how projects might connect for increased cohesion of trail systems within the region.
- There are also significant opportunities to connect communities with the MT to help improve regional connectivity.
- The City of Peoria is currently working on best practice guidelines for the MT, which other communities may use as a reference when developing policies in their community.





ADDRESSING PRIORITY CONCERNS AND CHALLENGES

The focus groups identified several priority concerns and challenges related to parks and recreation. These include organizational resources such as training; escalating maintenance and operational costs; staff capacity; partnership development; and consistency with political direction as town and city councils change over time. Additionally, increased stress is on areas where the urban and rural areas meet, known as the urban-rural interface, both from a recreational use standpoint and increased development due to population growth.



Focus group participating in planning efforts for the Vulture Mountains Recreation Area.

With increased use, particularly during 2020, there is a concern about encroachment on wildlife habitats and loss of biodiversity in the parks. Cities and towns expressed that they may not own or have control over areas best suited for recreational corridors, such as along the river or utility corridors.

Consideration for environmental stewardship, public knowledge on conservation, and protecting the park and open space resources were also concerns, including maximizing high-quality, diverse public open spaces, including various user groups, and equitable access. Funding was a significant challenge, including budgetary matters and funding for acquisition and development.

IMPROVING COMMUNICATION, COLLABORATION, AND COORDINATION

There is a need for improved communication, collaboration, and coordination among park agencies to address concerns and secure dedicated funding sources. One idea supported by the group is to develop a new regional park interagency cooperative group to pursue long-term funding and support for parks and recreation. With a focus on community health and well-being, the group recognized the next ten years as critical to identify multiple funding sources, which could include:

- Increase in general funds from Park and Recreation Bond
- Secure statewide major funding sources and new federal funding initiatives
- Implement Quality of Life tax initiative
- Sales tax
- Lobbying state and federal delegations for funding to prioritize the quality of life and natural resources
- Secure funding through philanthropy groups
- Increase in County General Fund support

STAKEHOLDER DISCUSSION ON PARK SYSTEM MISSION

In addition to the theme discussion, stakeholders shared opinions on the immediate focus to serve County residents and visitors. Among the responses, stakeholders felt that the focus should be on the present and future of what citizens desire. Providing quality parks, trails, programs, services, and



experiences while maintaining and improving current assets and protecting valued places ahead of exponential growth. The groups also considered managing and expanding a system of public lands and regional trail system that preserve and maintain the unique Sonoran Desert heritage through developing partnerships to ensure a robust regional network of natural open spaces for future generations,

Looking forward to 50 years, the stakeholder group focused on ensuring a robust regional network of natural open spaces that preserve and maintain our unique Sonoran Desert heritage while continuing to manage existing future parklands.

PARTNERSHIP RECOMMENDATIONS

Stakeholders identified working collaboratively through partnerships were essential to protecting open space. Partnership discussion from the stakeholder meetings identified areas of focus, including:

- Wildlife Corridors: Work collaboratively across jurisdictions and agencies to understand and identify land priorities, emphasizing protecting wildlife corridors and other areas of high importance.
- **State/Federal Partners:** Work with state and federal agencies on recreational and open space opportunities that benefit Arizona residents and visitors.
- **Funding Workgroup:** Develop a new regional park interagency cooperative group to pursue long-term funding and support for parks and recreation.
- **River Corridors:** Focus on a comprehensive strategy with partners to connect spaces and create substantial greenways along the river corridors to benefit residents and wildlife.
- **Local Partners:** Collaborate with various partners such as cities and towns to develop connections between regional parks.

ENGAGEMENT OF VISITORS

The success of the park system relies on visitors and their support of the System. The stakeholders address the importance of visitor engagement through:

- Valuing protecting wildlife and river corridors for improved quality of life.
- Encouraging visitors and citizens to connect to nature by utilizing the park and Maricopa Trail system to benefit their physical and mental health.
- Promoting the regional park and trail system as part of our community, cultivating pride in our public spaces.

The goals discussed at the stakeholder meetings that are most important for MCPRD are to:

- Establish dependable and dedicated funding for regional park improvements and open space initiatives.
- Identify future areas of high priority for expanding parks and open space that MCPRD would manage.
- Maintain and improve existing park facilities and infrastructure.
- Develop new parks consistent with the population growth of the County.
- Balance natural and cultural resource management with recreational opportunities.



Prefab restroom being installed in the Hassayampa River Preserve



OUTREACH



EXECUTIVE TEAM (STAFF) INPUT

The Executive Team was 27 department leaders across the County and other key stakeholders. The first Executive Team meeting was in late 2020, with follow-up meetings in April and December 2021. The sessions provided the Executive Team with an update on the project's progress and a review of themes collected from the stakeholder focus groups. The executive team provided feedback via a form to gather input, ranking goals, and priorities for MCPRD. Participants who could not attend had access to a video recording of the presentation and the feedback form. Executive team input included challenges, partnership goals, and visitor engagement goals. Challenges included:

- Population growth and development impacts
- Collaborative partnerships to protect the County's open spaces
- Funding

PARTNERSHIP GOALS THAT EMERGED FROM THE MEETING WERE:

- <u>Wildlife Corridors</u>: Work collaboratively across jurisdictions and agencies to understand and identify land priorities with an emphasis on protecting wildlife corridors and other areas of high importance
- <u>State/Federal Partners</u>: Work with state and federal agencies on recreational and open space opportunities that benefit Arizona residents and visitors
- <u>Funding Workgroup</u>: Develop a new regional park interagency cooperative group to pursue longterm funding and support for parks and recreation
- <u>River Corridors</u>: Focus on a comprehensive strategy with partners to connect spaces and create substantial greenways along the river corridors for the benefit of residents and wildlife
- <u>Local Partners</u>: Collaborate with various partners such as cities and towns to develop connections between regional parks
- Goals relating to engaging visitors, inspiring park advocates, parks departments, and other goals related to the Parks Vision 2030 process included:
 - Elevated visitor experience
 - Funding
 - Expansion area prioritization

FEEDBACK FORM RESULTS

Throughout the outreach and planning process, it was critical to receive input from stakeholders, including over 135 park and recreation and planning professionals from 61 organizations, including local governments, state and federal agencies, nonprofits, and academia across the County.

As a component of outreach efforts, staff, stakeholders, and the executive team provided feedback for questions related to the MCRPD mission and vision and prioritized goals and challenges heard from the focus group meetings. Below summarizes the form's results, including input from 18 executive team members, 55 stakeholders, and 40 staff members.



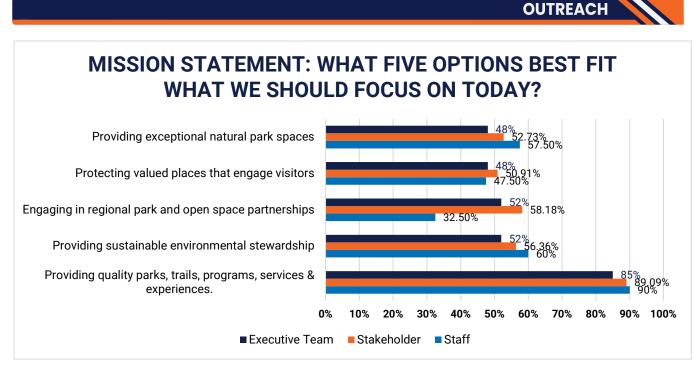


Figure 81 - What Five Options Best Fit What We Should Focus On Today?

MISSION

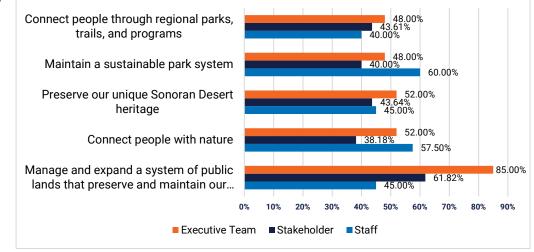
When asked about the mission statement, the top five goals were similar among the three groups. However, staff rated "engaging in a regional park and open space partnership" significantly lower than other items compared to the stakeholder and the executive team, which ranked it much higher. The overall top five goals that the three groups selected were (Figure 81):

- Provide quality parks, trails, programs, services, and experiences
- Provide sustainable environmental stewardship
- Protect valued places that engage visitors
- Engage in regional park and open space partnerships
- Provide exceptional natural park spaces

VISION

The feedback form also included a list of goals for MCPRD to focus on in the future. The three groups combined felt that the most crucial goal for

VISION STATEMENT: WHAT FIVE OPTIONS BEST FIT WHAT WE SHOULD FOCUS ON IN THE FUTURE?









the future was to "maintain a sustainable park system"; however, each group varied when ranking the vision. For example, the stakeholder group felt that" managing and expanding a system of public lands that preserve and maintain our unique Sonoran Desert heritage" was the most important among the future goals. Staff ranked this as the fourth most important. Developing partnerships was ranked second among stakeholders but tenth among staff members (Figure 82).

MAJOR THEMES

When asked to rank major focus group themes in order of importance, results among the three groups varied significantly. For example, staff ranked" trails in existing parks" among the top five, although overall, it did not rank high enough in the top five. Similarly, the executive team and stakeholders ranked "regional recreation connectivity" high. Still, staff did not rate this theme as high, resulting in an average that fell below the top five rankings. All groups





agreed that "additional access points at the park" was the least important of the themes. On a scale of one (not important) to five (very important), overall results among the three groups combined are as follows (Figure 83):

- Wildlife Connectivity (4.54)
- Identifying/Acquiring Lands for Protection, including park buffers (4.42)
- Improvements to Existing Regional Parks (4.15)
- Future Areas of Expansion of Regional Parks (4.15)
- Developing a regional work group dedicated to park and recreation partnerships and funding (4.11)



MOST IMPORTANT CHALLENGES

The groups ranked the most critical challenges to focus on. The top five across all the groups (Figure 84):

- o Impacts of population growth and development (64.6 percent)
- Working collaboratively through partnerships to protect open space in Maricopa County (56.6 percent)
- Funding (53.1 percent)
- Wildlife isolation, loss of diversity and habitat (42.5 percent)
- Overuse of resources (27.4 percent)

RANKING PARTNERSHIP GOALS

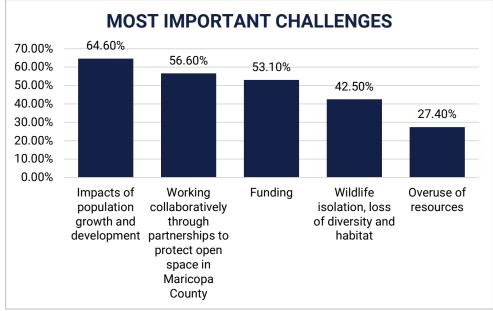
The groups generally agreed on the top three partnership goals, ranking them similarly. The only exception was the stakeholder's third selection: "Local Partners: Collaborate with various partners to develop connections between regional parks." The top three partnership goals among all groups are as follows:

- Wildlife Corridors: Work collaboratively across jurisdictions and agencies to understand and identify land priorities, emphasizing protecting wildlife corridors and other areas of high importance.
- State/Federal Partners: Work with state and federal agencies on recreational and open space opportunities that benefit Arizona residents and visitors.
- River Corridors: Focus on a comprehensive strategy with partners to connect spaces and create substantial greenways along the river corridors to benefit residents and wildlife.

RANKING GOALS OF THE PARKS DEPARTMENT

When ranking goals most important for MCPRD, there were variations between the three groups. For example, "Identifying future areas of high priority for the expansion of regional parks and open space that MCPRD would manage" ranked as the top goal cumulatively among the three groups.

However, it was ranked first by the executive team, second by the stakeholder group, and third by the staff group. Vast differences were also present in the second goal, "Establish dependable and dedicated funding for regional park improvements and open space initiatives" The Executive team ranked this goal as second, the stakeholder group as first, and the staff group as sixth. Results among the









groups altogether are as follows:

- Identify future areas of high priority for expanding regional parks and open space that MCPRD would manage.
- Establish dependable and dedicated funding for regional park improvements and open space initiatives.
- Maintain and improve existing park facilities and infrastructure.
- Balance natural and cultural resource management with recreational opportunities.
- Develop new regional parks consistent with the growth of the population of Maricopa County.

The multiple queries encouraged participants to identify the issues, opportunities, and challenges now and in the future. Engaging community leaders through individual or small group discussions or focus group settings ensures that the PV 2030 creates a foundation for a community-driven, collaborative process that identifies high-priority consensus-based recommendations for the future.



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THE PLAN - FINDINGS, RECOMMENDATIONS, AND IMPLEMENTATION



Cholla basking in the sun at White Tank Mountain Regional Park

CHAPTER 5 – FINDINGS, RECOMMENDATIONS, AND IMPLEMENTATION INTRODUCTION

The most pressing parks and open spaces issue facing Maricopa County and the central region of Arizona is exponential population growth. Growth is a perceived benefit to the region's economic vitality and a concern for the people who live here, as it can strain resources such as open spaces, wildlife, and water supplies. Conversely, it can also lead to overcrowding of park and trail resources as they become "loved to death." According to numerous statewide public opinion polls, MCPRD park visitor surveys, community park and recreation leaders, and staff input, the prolonged and continued population expansion will increase pressure on using existing parks.

In the short-term, new and expanded facilities in existing parks are critical. However, over the longterm, the current and projected growth will heighten the need to identify future parklands, trails, and open spaces to meet the outdoor recreation needs for the future. This necessitates a coordinated effort to protect iconic landscapes and unique places, preserving our rich natural and cultural heritage.

IDENTIFYING WHAT PRIORITIES ARE MOST IMPORTANT

From the public and stakeholder outreach effort, two overarching truths emerged:

- 1. The public expects **high-quality natural resources**, **regional open spaces**, **wildlife habitats**, **trails**, **and regional parks**. Recent surveys ranked reinvesting in our current regional parks as the top priority.
- 2. Growth is causing **loss of open spaces**, **fragmented ecosystems**, **diminished wildlife richness**, **and placing undue demand on existing natural and outdoor recreation systems at an alarming rate**. Survey input from multiple sources ranks protecting significant, threatened open space and wildlife and river corridors just as, if not more important than, reinvesting in our current park system*.



THE PLAN - FINDINGS, RECOMMENDATIONS, AND IMPLEMENTATION

*The public outreach feedback survey indicated that when given \$100 to support the parks system, the public spent \$34 of the budget on maintenance. Protecting new open space was \$22, and restoring/protecting river and wildlife corridors was \$21, for a combined total of \$43.

CONTINUING THE LEGACY

A significant theme within the PV 2030 is the continuation of the 1965 Plan. The 1965 Plan recommended acquiring eight new Regional Parks, taking a fledgling system from several hundred



1965 Master Plan Parks and Recreation Commissioners

acres to tens of thousands over a relatively short time. The BOS and the Commission of Maricopa County, through Resolution, were charged with the perpetuation, protection, development, and operation of a System for the benefit and use of all citizens, which, through their ongoing support, continues this legacy today. The System now contains 14 regional parks and conservation areas. Over the last ten years, the County has added two new properties and invested heavily in renovating and developing new facilities.

This forward-thinking was displayed again in 2003 with the adoption of the Maricopa County Regional Trail System Plan (MCRTSP). Over 15 years, the effort culminated in achieving a major vision "to connect the majestic open spaces of

Maricopa County Regional Parks with a non-motorized trail system." The MT is a loop of more than 300 miles that links communities with nature.

With the same forwarding-looking urgency to meet the demands of an ever-growing population and the need to preserve natural open space, the following Vision Statement outlines the challenges to meet the need for tomorrow's regional park system:

Maricopa County Park System Plan Vision Statement

Dedicated to preserving a connected system of exceptional open spaces for current and future generations.

To meet this challenge, Chapter Five outlines the findings and recommendations based on the research conducted and described in the previous chapters. Finally, it synthesizes recommendations into implementable goals, associated objectives, and supporting strategies. The strategies listed are not a complete blueprint but highlight initial steps to move an objective toward a process or measure, resulting in a tangible outcome. As strategies evolve, tracking progress should include implementation timelines.

PV 2030 aims to meet the current population's needs while improving new opportunities for future generations.



PARKS VISION 2030 – MAJOR PRIORITIES

The findings closely mirror the plan elements outlined in Chapter One, which provided the framework for this planning process. Therefore, all the PV 2030 elements are identified as priorities, except for "Exceptional Visitor Experience," which runs throughout.

1. THE ROLE OF PARKS AND OPEN SPACE IN ENHANCING COMMUNITY HEALTH AND WELL-BEING



The health and wellness benefits of spending time outdoors are significant for physical and mental well-being. As growth continues, regional parks and outdoor programs must grow with the population to ensure a healthy, vibrant, and attractive region.

Findings:

Over the past five years, the demand for regional parks, natural open spaces, and trails has steadily increased, especially during the COVID-19 pandemic. The increase reflects the need for people to connect with nature for physical and mental health reasons. In addition, visitor survey data indicated that people visited for scenic beauty, passive recreation, and fitness opportunities. MCPRD can help provide essential elements of a healthy environment and society by providing regional parks, trails, and open spaces supporting mental health, physical fitness, relaxation, and education.

Recommendations:

The need to holistically integrate community health presents a unique opportunity beyond typical park planning. There is an opportunity to engage with public health, transportation, and environmental

agencies to provide collaborative, inclusive, and cost-effective services. Recommendations include:

 Expand opportunities for an active, health-conscious population. Trends in mountain biking, competitive courses, fitness hiking, and trail running are booming, partly due to the COVID pandemic, and indicate a need for additional amenities regional parks can provide. MCPRD has larger landscapes to expand opportunities, providing challenging physical environments for runners, distance hikers, equestrians, and mountain bikers. New park master plans should consider developing challenging mountain bike courses or trails that provide



Park visitors enjoying a trail ride at Cave Creek Regional Park

endurance opportunities. Additional outdoor fitness equipment or adventure courses would also expand opportunities for improved health.

- Engage with non-profit and business organizations that recognize the importance of natural open space in promoting wellness. The Arizona Alliance for Livable Communities, CFA, outdoor retailers, and others could promote the System as part of their fitness and healthy communities initiatives. Furthering these alliances through research, marketing, and aligning their mission and programs will continue to promote the importance of regional parks and trail systems.
- <u>Continue to connect people to nature and protect the Sonoran Desert</u>. Through careful and thoughtful management, education, marketing, and planning, the System will continue demonstrating its value of preserving high-quality natural lands for wellness benefits.



- Provide mental health benefits through access to nature. Spending time in natural settings helps individuals fight against mental health issues. An overwhelming body of evidence demonstrates that separation from nature is detrimental to both physical and mental health. Enlist support from the healthcare industry to advocate for additional close-to-home natural spaces and develop programs to provide greater access in urban areas.
- <u>Create a comprehensive healthy community initiative within public agencies</u>. Work with other County Departments on initiatives to help address health equity and resiliency.
- Develop strategies with cities and towns to provide seamless access to nature for underserved and low-income populations. Improving equitable access is vital in all future planning efforts. For example, a new approach might be the development of "closer-to-home" natural settings using river corridors and providing programs in partnership with community service organizations.
- <u>The MT can provide a fitness amenity to residents throughout the County</u>. Promoting and expanding the MT as a fitness opportunity may bring up the visibility of the trail system as a regional amenity with regional opportunities.

Implementation:

Goal 1.1: Promote the System as a place where visitors experience the natural environment.

Objective 1.1.1: Create a branding and awareness campaign promoting the benefits of parks MCPRD must continue to promote the full range of community benefits that the current and future regional parks, trails, and open spaces can offer. This branding effort should promote economic, family, physical fitness/wellness, community, and environmental benefits.

Strategies:

- The first step in branding should include changing the name of the Parks and Recreation Department to reflect better the nature-based experiences offered versus a city parks and recreation department
- Develop marketing strategies and campaigns with the County Office of Communication, Arizona Office of Tourism (AOT), local chambers of commerce, recreation industry, resorts and lodging, current and future park concessionaires, and the healthcare industry
- Engage and promote the System and the MT through the Arizona Alliance for Livable Community and the CFA

Objective 1.1.2: Enlist the recreation and tourism industry to strengthen opportunities

The recreation industry is one of Arizona's largest private-sector economic engines. Rural and suburban communities receive significant financial benefits from regional parks, open spaces, and trails. Increased and diversified outdoor opportunities benefit the quality of life for residents, enhance local economies, and help the recreation industry grow through sales of goods and services. The County should develop an Outdoor Recreation Industry Forum to explore opportunities to advance common goals.



Strategies:

- MCPRD, with the North Valley Outdoor Network (NVON), should host an annual meeting to determine the interest in formalizing a Recreation Industry partnership program to be led by the industry members
- Work with the outdoor industry retailer(s), such as REI, Camping World, and Ride Now, to develop a complete list of potential industry partners, including retailers, wholesalers, concessionaires, travel and tourism providers, relevant non-profits, chambers of commerce, and government entities



Prickly Pear in the Spur Cross Ranch Conservation Area

- Hold a day-long meeting to understand the recreation economy better, invite players in the industry, recreation providers, and their shared interests
- Develop a working committee
- Develop a plan of work that may include future co-sponsored development projects, advocacy initiatives, marketing opportunities, and other topics
- Include various recreational opportunities compatible with the current and future activities, including passive recreation, OHV use, and controlled shooting ranges

Goal 1.2: Expand natural open space, parks, and trail opportunities for underserved communities.

Objective 1.2.1: Create a comprehensive healthy communities initiative

MCPRD will organize and conduct a meeting with Maricopa County's Public Health Department, Arizona Department of Environmental Quality, Maricopa County Department of Environmental Services, and non-profits (Arizona Alliance for Livable Communities and the Center for the Future of Arizona) to discuss a more robust Healthy Communities initiative that incorporates natural open space and trails as a vital component of a holistic approach. This initial meeting aims to examine how each organization promotes physical health, mental health, and well-being and recognize areas where efforts overlap or where implementation through a multi-agency or multi-organization approach would create economies of scale and greater effectiveness.

Strategies: Following this initial meeting, a *Recommendations Strategy* outlining the issues, overlapping efforts, and how the participating organizations could cooperate in meeting their actions, as well as identifying areas where their collective efforts could be more effective. The recommendation should include the following:

- Individual agency responsibilities and efforts to address physical and mental health
- Identify target populations
- Identify possible overlaps and areas of cooperation
- Recommended actions for agency cooperation
- Other agency or non-profit involvement not at the initial meeting
- Identify initiative leadership
- Timeframe for follow-up meetings
- Cost
- Action items



THE PLAN - FINDINGS, RECOMMENDATIONS, AND IMPLEMENTATION

Objective 1.2.2: Bring nature to underserved communities

Recognize that many of the County's urban neighborhoods have limited or no access to nature, which may impact their community health and well-being. Establishing open spaces and parks within existing neighborhoods can be challenging. It will require leadership by cities, agencies, and possibly private entities to identify opportunities. River corridors have been identified as possible areas to restore and make available as public open spaces.

In addition to river corridors, other public lands may be available to introduce natural places. Existing parks represent the best opportunity to introduce natural landscapes. In contrast, formalized landscapes may present an opportunity to introduce natural landscapes as part of the park programming. Excess city or county land and decommissioned sand and gravel operations hold significant potential for partnership restoration that could create pocket natural areas close to urban communities along the rivers.

Strategies: Develop a strategy or plan for implementation, which could include:

- List possible public land types suitable for renovation and revitalization as natural areas
- Identify neighborhoods or areas that are underserved
- Review city and town open space and trail plans for alignments and gaps
- Identify pilot projects by type and level of need
- Identify lead organizations such as cities and towns in incorporated areas or other partners in unincorporated areas
- Develop a strategy for the implementation of a Demonstration Pilot Project
- Develop cost, funding sources, and methods for implementation
- Implement one project
- Document process, challenges, and successes
- Work with the Arizona Mining Association (AMA) to identify restoration partners and other related opportunities

Objective 1.2.3: Bringing underserved communities to nature

Realizing that land resources may not be available, there may be an opportunity to introduce nature by taking populations to nature. One possible avenue could include a "Nature Outreach" program as a stepped introduction to nature. For example, the program could begin by providing transportation to visit a nature center and learn about the desert environment, followed by a short hike. A follow-up visit could include a hike with an interpretive ranger and a possible supervised overnight camp. Ultimately, the program could evolve into a weekend or a week-long camp.

Strategies: Working with organizations identified in Objective 1.2.1. above, develop a "Nature Outreach" program with a detailed work plan including regional park programs, staff, materials, and transportation. The concept is transitioning urban dwellers from a city park through a step process into more natural parks or areas. For example, the Nature Outreach could include:

- Introduction to regional park amenities and programs
- Nature walks with Interpretive Ranger
- Overnight camp
- Weekend and week-long camps
- Statement of benefits and need



- Identify possible partners (i.e., Boys and Girls Club, YMCA, etc.)
- Identify possible funding sources
- Develop a youth pass for fourth-grade students that includes park access with a stipulation of giving back to the land (volunteering)
- Partnerships to fund/provide reduced or free entrance to visitors based on income level

Goal 1.3: Develop parks, amenities, and programs that consciously address improved physical fitness and mental health through planning, design, and development.

Objective 1.3.1: Plan for new fitness trends and increase in park use

As the ever-increasing population becomes closer to regional park boundaries, frequency and access by adjacent residents will be a growing trend, similar to city preserves. In addition, this increasing trend for outdoor physical fitness opportunities, heightened during the COVID-19 pandemic, will require new or expanded fitness trails and facilities.

Strategies: This increased interest in fitness may require improvements to existing facilities or provide for fitness trails by:

- Review and update the MCPRD Trail Management Manual:
 - Include standards for hardening some primary trail surfaces designed for increased use/carrying capacity
 - Review the need for trails, including competitive tracks, to be single-use trails during specific periods
 - Assess the viability of "peak" trails or similar types of high-endurance trails
 - Define carrying capacity by trail types and design trail heads to accommodate for capacity, i.e., parking
 - Include design and communication recommendations for dispersing use when appropriate
 - Incorporate other identified trends
- Designing select trails for fitness with a focus on varying degrees of difficulty
- Incorporate fitness amenities into park master plans where appropriate
- Revise, formalize, and standardize the MCPRD's education, interpretive, and recreation programs to include more fitness and wellness programs (both formal and informal)
- Design fitness-specific opportunities, events, and programs for the MT

2. THE NEED AND RESPONSIBILITY TO REINVEST, PROTECT, AND CONTINUE TO IMPROVE OUR EXISTING PARK SYSTEM



Increased visitation and underdevelopment of planned park facilities may damage the System's natural resources in and around existing parks. Moreover, it would diminish the visitor experience and erode support for the System. On the other hand, build-out and improvements of existing parks, based on the PMPs, will provide immediate capacity relief for pent-up demands. In addition, timely renovation of existing facilities will provide more efficiency in maintenance.



Findings:

The quickest and least costly way to increase regional park capacity for the growing County is to renovate, upgrade, build, and maintain the existing System properties. Therefore, a top priority is to continue investment in park development and programming.

As the parks become more accessible, development and management must balance park user capacity with protecting wildlife biodiversity and conservation efforts.

In addition, new and renovated park facilities enhance the perceived value from a transactional perspective. MCPRD relies on fees-for-service; thus, quality facilities and new amenities positively influence visitor acceptance of fees and provide continued support for the system.

As part of the ongoing improvement effort, each park must have an individual PMP that guides appropriate planning and development. The PMPs are used extensively in developing CIPs and forming an annual project budget request for new development and major maintenance of aging facilities and infrastructure.

Recommendations:

- MCPRD updated several PMPs, including three recent ones. However, several are significantly outdated, requiring major updates. The goal is to update obsolete PMPs over the next three years. In addition, amend recent PMPs to conform with the latest trends and growth projections. In developing the updates, MCPRD shall consider the following elements:
 - <u>Develop standards and guidelines</u>. Planning standards and guidelines will streamline the planning process and ensure consistency. They also assist in prioritizing CIPs across the system. Finally, PMP amendments may be warranted for specific elements regarding proposed new developments and emerging trends.
 - <u>Consider emerging trends</u>. Often, visitor surveys illustrate the immediate need for improvements but may not identify emerging trends. Examples are the increased use of non-motorized watercraft or how electric bikes have arrived on the scene. Also, identifying these trends may attract new concessionaires or encourage greater investment by existing concessionaires to promote the use of their services.
 - Address unauthorized access as development approaches the parks. As the development grows, the borders of the parks are more accessible to unauthorized access, and these issues will become a more significant challenge. In addition, trailblazing damage can cause wildlife and/or cultural site disturbances, presenting a challenge to manage and maintain a quality environment. Partnerships may be necessary to control and enforce access through notrespassing boundaries or as a cooperative agreement for new trailheads or access. This cooperation could include improved connections from city-controlled open



Sunrise at McDowell Mountain Regional Park

spaces and trails to promote buffers along the County System boundaries.

 <u>Respond to current and future park encroachment and connectivity</u>. Guidelines will address the importance of buffers from urban encroachment. Providing for the expressed demand for escape, solitude, and a feeling of remoteness will require planning, design, acquisition, and development that effectively transitions from the developed boundary to the natural



setting. Additionally, the guidelines need to keep parks connected for trails and biological diversity.

- Update the Maricopa County Regional Trail System Plan (MCRTSP). The MCPRD completed the MCRTSP in 2002. Phase One of the plan was a trail linking the County's System, known as the MT. The 315-mile loop was completed in 2018. Like many of the PMPs, the MCRTSP is outdated and should be updated with regional input to offer new recreational and multimodal transportation opportunities.
- Provide additional opportunities for Concessionaires. Concessionaires are critical in providing services for visitors and revenue for operations. As PMPs are updated, the planning process should capitalize on opportunities to expand the role of concessionaires in providing and maintaining facilities and opportunities.
- Determine appropriate visitor capacity strategies. Visitor capacity is the maximum allowable use an area can accommodate while maintaining the desired resource conditions. Use management and development strategies have been developed to increase capacity in specific locations while protecting resources and visitor experiences. For example, site hardening is a technique that works well in popular high-traffic areas. Essentially, there is a suite of options designed to assist in managing the ability of an area to accommodate visitor capacity. Other strategies include dispersing use, modifying the type of use, or changing visitor behavior. Guidelines available under Visitor Capacity Guidebook Managing the Amounts and Types of Visitor Use to Achieve Desired Conditions Edition One | February 2019.¹
- <u>Execute the updated PMP</u>. MCPRD must implement the new PMPs timely to meet current demand. Accordingly, developing a financial plan to implement these improvements within the CIP should be considered a high priority.
- Identify and budget to improve existing facilities and infrastructure. Modernized facilities and infrastructure are crucial to the visitor experience and decrease the associated costs of regular park maintenance. As facilities and infrastructure are built or renovated, analyze opportunities to incorporate new technology to ensure the highest maintenance efficiency and positive visitor experience. Determine life-cycle replacement and build into future budget scenarios.
- Encourage sustainable development. Use low-impact development and green infrastructure, such as wind and solar power, and educate others on sustainability and resource protection when possible. For example, reduce visual impacts on the landscape by using low-reflectivity items and colors that blend into the landscape and are not high-contrast. In addition, encourage multimodal transportation options in the parks to reduce traffic congestion and emissions.
- Develop comprehensive MCPRD management and park operation plans. Establishing MCPRD management standards based on research and best practices such as Natural Resources, Visitor Capacity/Management, Fire, and Cultural plans ensures that the system effectively addresses visitor satisfaction while consistently protecting park resources.

Furthermore, with the completion of the PMPs, establishing effective operation plans enables the parks to effectively manage the daily operations, optimize staffing, and identify any issues or gaps to address in planning efforts.

• Enhance public safety and law enforcement efforts. As parks become more crowded, user conflicts, resource damage, and other illegal activities increase. Therefore, additional law

¹ Interagency Visitor Use Management Council (IVUMC).(2019). *Visitor Capacity Guidebook: Managing the Amounts and Types of Visitor Use to Achieve Desired Conditions*. Lakewood, CO. Retrieved from <u>https://visitorusemanagement.nps.gov/VUM/Framework</u>



THE PLAN – FINDINGS, RECOMMENDATIONS, AND IMPLEMENTATION

enforcement and rule education are needed and will become increasingly important. Work with the Maricopa County Sheriff's Office (MCSO) to develop law enforcement-level standards based on visitation numbers, resource sensitivity, and other pertinent metrics. Crime Prevention Through Environmental Design (CPTED) is one approach to reducing crime through environmental and design techniques. In addition, there will be a need to expand law enforcement service levels as new facilities or visitation increases. For example, a volunteer park patrol program provided through a cooperative venture between MSCO and MCPRD may help supplement certified law enforcement.

Implementation:

Goal 2.1: Update park master plans to meet current needs.

Objective 2.1.1: Update all PMPs

The PMPs developed for each park identify physical improvements and programmatic needs to ensure the parks provide meaningful visitor experiences and the required revenue to sustain park operations and programming. One main focus area is updating all PMPs over the next two to three years.

Strategies: This significant undertaking will align parks to form a systematic approach and allow individual character at each site. It should also help in identifying gaps in regional services.

- During FY24, MCPRD will develop a scope of work for a contractor to assist with updating and amending all plans
- Evaluate the current system through a SWOT analysis, including park and trail asset biological health, cultural protection, scenic quality, and recreation potential
- Develop a streamlined, standardized process and a template for all current and future PMPs, including innovative methods for gathering public input, developing sustainable partnerships, and providing clear development objectives and costs

Objective 2.1.2: Meet emerging trends in planning and design

In conjunction with the standard practices in updating the plans, the PMPs will also consider the Findings, Recommendations, and Implementations covered in this chapter.

Strategies: Evaluate the existing resources, facilities, and programming against emerging trends and benchmarks for gaps in service and new opportunities. These may include:

- New and expanded recreation opportunities and facilities
- Controlled and managed trail access at remote/neighborhood locations Review Access Matrix and update as needed
- Opportunities for new concessionaires and expanded revenue sources
- Partnership opportunities with cities for park activities

Objective 2.1.3: Actively plan for encroachment from the development

As development expands and becomes immediately adjacent to park boundaries, buffers around the parks and managing unauthorized access will become increasingly necessary. As part of the PMP updates, identify opportunities and challenges to provide additional controlled access points while protecting the natural park resources.



Strategies: Identify current and future conflicts with development encroachment for each PMP, including:

- Determine areas of unauthorized park entry
- Identify required lands for buffers and corridor protection around existing parks, including within and adjacent to park boundaries
- Revise/update the Access Policy and Selection Matrix to include current conditions and issues identified in the plan
- Add remote/secondary trail access outside the park's primary entry
- Access agreements with city, County, and state agencies
- Access agreement with private development
- All new construction should include, where feasible, low-impact design, night sky consideration, green infrastructure, the Americans with Disabilities Act (ADA), Leadership in Energy and Environmental Design (LEED) principles, and mechanization/automation for the greatest staff efficiency possible

Objective 2.1.4: Evaluate and plan to manage visitor capacity

As visitor use increases in popular areas within a park, determine appropriate visitor capacity strategies for each area to accommodate use responsibly.

Strategies: Manage locations where carrying capacity is or will not be in alignment with resource protection or visitor experience standards

- Identify and prioritize degraded and deteriorating facilities due to use
- Identity trails and open space areas where overuse is currently or may become a problem
- Develop a strategy to determine and adhere to the carrying capacity
- Implement corrective measures to include site hardening, dispersing, etc.
- Identify measures to restore damaged environments, including closures of facilities or trails and limits of acceptable change measures identifying impacted areas
- Develop measures for ongoing evaluation and include them in individual PMP updates

GOAL 2.2: Continue developing, maintaining, and renovating park infrastructure and facilities.

Objective 2.2.1: Develop and implement a revised CIP for each park

A CIP will include budget line items to renovate and replace existing facilities and infrastructure. New parks, facilities, and infrastructure line items will appear under a separate budget sheet.

Strategies: Establishing a realistic improvement budget is critical in maintaining park assets, programming, and staffing. Budgeting will identify the following:

- All existing infrastructure and amenities within each park and document development dates in a database
- Accurate life-cycle costs to maintain and replace critical infrastructure, including ADA compliance (i.e., restrooms, water/wastewater, electrical, etc.)
- Improvements to meet increased visitor use and emerging activities
- Budget lines specifically for conservation and preservation projects to maintain or restore natural resources
- Land acquisition cost estimates for all buffers and park expansions
- All planning, design, resource assessment, and permitting cost estimates



- Level of service and cost of service standards development, identify and budget staffing and volunteer needs for all new development
- Additional cooperative planning opportunities with MCDOT for park roads, circulation, emergency access, and bike lanes
- Identify capital improvement priorities, potential revenue sources, and timeframe

GOAL 2.3: Promote and expand the regional trails as a nature-based recreation opportunity and an alternative regional transportation system.

<u>Objective 2.3.1: Continue to enhance and expand the Maricopa Regional Trail System Plan</u> (MRTSP)

Completing the MRTSP in 2002 led to a new way of envisioning trails on a regional scale. Therefore, MCPRD, in partnership with MCDOT and MAG, should develop a new plan for the future MT and Pathways 2.0.

Strategies:

- Develop a partnership with MCDOT and MAG to assist in leading this effort
- Form a planning team
- Develop planning resource needs and collaborative funding sources
- Assess MT and multimodal pathways' existing conditions and deficiencies to include needed reroutes, pinch points, and buffers required and necessary expansion
- Develop a Plan (MT and Pathways 2.0) for a future regional system of trails and pathways that meet the recreation and non-motorized transportation needs
- Ensure connectivity to MAG's ATP and the public transit facilities
- Develop a standardized maintenance program for the MT
- Utilize various methods such as the BLM's R&PP to acquire land to develop bikeways along existing transportation routes or other corridors and partner with MCDOT and MAG

GOAL 2.4: Refine and standardize park operations and management using best practices and models from federal, state, county, and city agencies and academia.

Objective 2.4.1: Develop innovative department management and park operation plans

In an effort for MCPRD to provide overarching guidance, develop multiple levels of plans such as natural resource, cultural, souvenir, development, capital improvement, marketing, etc.

Each park's operation plan provides direction and guidance on daily and annual management for facility maintenance, resource preservation, visitor use management, development, and boundary management. In addition, the operation plans may include innovative programming, law enforcement with associated staffing and volunteers, operational policies and procedures, resource stewardship strategies, business and marketing strategies, and an implementation component.

- Review existing management plan efforts and documents
- Identify necessary MCPRD management efforts
- Develop a strategy to complete department management plans



- At the park level, incorporate a level of service, cost of service, visitor use management, recreation opportunity spectrum, limits of acceptable change, and other relevant management practices and metrics
- Research similar types of organizational management plans and benchmark best practices to include staffing practices to attract and retain quality staff
- Develop a standard template and format with guidelines for completing each element
- Complete each operation plan in coordination with the PMP development and completion
- Review and update the park law and rule enforcement model with the MCSO and develop a Law Enforcement Ambassador program to assist with rule and law education and enforcement
- Explore contract maintenance opportunities or shared staffing with other County departments

GOAL 2.5: Attract and retain quality staff to ensure a high level of park programming, preservation, and maintenance.

Objective 2.5.1: Promote competitive salaries and advancement opportunities to attract and retain quality staff.

High-qualified and engaged staff are the backbone of well-maintained and effectively programmed parks. Staff who invest in the mission expand the useful life of existing facilities and provide quality customer service. Competitive salaries and advancement opportunities are significant components of employee satisfaction. Staff with high satisfaction and engagement will accelerate the fulfillment of all priorities and goals.

Strategies:

- Develop a plan to ensure employees can improve/grow their skills for advancement
- Work with County Human Resources to assess salary, market ranges, and position classifications to be competitive in the marketplace
- Work with the County's Innovation Studio to develop a staffing strategy, including support models and tools for forecasting staffing needs

3. THE IMPORTANCE OF ACQUIRING AND MANAGING NEW PARKLANDS AND CORRIDORS TO STAY AHEAD OF GROWTH



Adding new parks and open space lands through acquisition, development, partnership, or management agreements will become increasingly essential to meet recreational needs. Equally important, reclaimed river and wash corridors have considerable wildlife potential and connect those in urbanized areas to nature while providing expanded transportation and economic benefits.

Findings:

In the 1965 Plan, the vision for a new System noted that, unlike other services, the planning and acquisition of parks and open spaces must occur decades ahead of commercial and residential development to meet the socio-economic needs of a community. This is especially true for natural parks, where the desire to attain a sustainable ecosystem directly competes with development and often becomes economically unattainable or fragmented once development occurs. Therefore, it is



essential to establish these boundaries so that future planned development does not conflict with open space.

Planning and action over the next 10, 20, and 50 years are necessary to keep pace with growth. There is an urgent need to project into the future and identify new parklands and buffers around our existing parks in the direct development path.

As the population of the County increases and city development continues, residents' access to undeveloped natural areas will become more critical. Based on projected population growth and input from County residents, MCPRD needs to acquire approximately 15,000 acres every ten years to maintain the current baseline of 27 acres per thousand people. Compared to other park agencies, MCPRD is positioned in the mid to upper quartile in terms of acres per 1,000 residents in providing trail miles per resident. Maintaining that level of service compared to the other benchmarked agencies is a worthy goal as the population growth continues.

Interestingly, the 1965 Plan did not consider natural parks' sustainability and biological health. Science and best practices surrounding biodiversity now prove that maintaining biodiversity through migratory land-bridge routes is essential for mammals to move between habitats to escape desert temperatures, mate, find reliable water sources, and genetic exchange. The recognition of connected landscapes will continue to challenge the biodiversity of the existing System.

Similarly, the valley's major river corridors are receiving more attention at the local and national levels as important connected landscapes for recreation, wildlife movement, and tourism. In addition, the river corridors represent the largest potential infill natural park opportunities in the County.

Many of the County's river corridors have master corridor plans (West Valley Recreation Corridor Master Plan, El Rio, and Tres Rios Watercourse Master Plans, Rio Reimagined, etc.), and cities have implemented limited recreational improvements. Still, for the most part, these are untapped resources. River corridors, by nature, are connected landscapes. However, industrial uses are degrading natural functions in or along rivers. In addition, the historic industrial use has made the surrounding residential communities generally lower income with few open spaces or recreational opportunities. Identified by the stakeholder focus groups and additionally supported by public surveys, the river corridors provide a chance to increase the available open space for established neighborhoods that have been traditionally underserved populations.

Recommendations:

 Identify and prioritize critical landscape blocks and corridors. Through the best available science, resource expert guidance, and public input, expand partnerships to identify, promote, and protect essential landscapes for natural open space and recreational opportunities. The PV 2030 recognizes that the scale and complexity of providing a sustainable natural area park system extend beyond the management capabilities of MCPRD. Current and future partnerships, built around cooperative agreements, can employ the



Fall colors popping up around the Spur Cross Ranch Conservation Area



resources from each agency to manage and protect particular parklands and open spaces based on their mission and legal authority.

- Provide a Future Parklands Acquisition and Development Priority Strategy. The future land priorities should be based partly on new park lands' ability to satisfy the growing population's future recreational needs, the threat level posed on the property by existing use, current and future development patterns, and landscape quality. The focus is on identifying complete, selfsustaining ecosystems, supportive partners, and the ability of the new parklands to generate revenue once developed.
- Protect regional park buffers and wildlife corridors. Protecting regional park buffers and establishing wildlife corridors is a priority in maintaining the sustainability of wildlife and surrounding open space. However, creating buffers and connecting landscapes may be the most difficult to implement. Migration beyond regional park boundaries is important to the sustainability of biodiversity. Therefore, it is vital to identify and protect/acquire wildlife corridors and determine how or where they connect outside the boundaries. Promoting wildlife migration by partnering with cities, state and federal agencies, and non-profit organizations is imperative. Many corridors will require greater cooperation or acquisition beyond the park boundary to protect the corridors, mainly if a wildlife corridor is within the development path, including collaboration with private landowners and possibly legislative action by state and local governments.
- Partner with federal and state agencies to manage increased recreation participation threatening natural and cultural resources. Many federally-owned open space lands and wilderness once considered remote are now experiencing increased use due to development near their boundaries. These areas are commonly referred to as the Wildland Urban Interface (WUI) and create unique challenges for land managers, including impacts on visual resources and environmental quality, barriers to human access and wildlife movement, resource degradation, and conflicts between users and private landowners. The agencies are typically well-equipped to manage remote, less frequently visited sites. Still, these sites are experiencing more visitors and related impacts. MCPRD can manage natural and cultural areas used frequently by more visitors; partnering may provide greater interpretation, protection, and recreation opportunities. For example, utilizing the Vulture Mountain Cooperative Recreation Area partnership as a prototype, the County and BLM are working together to navigate recreation management for 70,000 acres. It began with the County pursuing an RP&P of over 1,000 acres to manage and develop for recreation. Under the County's leased lands, they will construct new park facilities, including a visitor center, RV and tent camping, trails, restrooms, and parking. In addition, the County will provide policing of their immediate improved facilities, along with the shared management of the greater 70,000-acre open space system. It will be important to develop a model for managing and interfacing between lease land with County facilities and backcountry to provide a seamless experience for visitors and mutual benefits for the agencies involved.
- Identify, plan, and classify regional parks and connected landscapes. Securing new lands requires time to work with partnering agencies, identify and promote funding sources, and secure public and political support. There is also the need to analyze and develop criteria for identifying and recognizing these lands as part of a regional park system structure.

Recognizing that not all public lands can or should be preserved as open space, each potential site must be evaluated based on location, ability to support public recreation, scenic quality, and the ability of the land to function as a sustainable natural resource.



In recognition of various management interests in natural parks, the following are definitions of parkland classifications to use as a single discrete property or as a zoning tool in developing distinct management approaches within a much larger area.

- REGIONAL PARK: Natural, unspoiled preserve removed or within an urban area and usually protected by a buffer zone. The size is generally large (500+ acres). However, size is not a strict criterion. It can include activities of a passive character, including hiking, walking, camping, horseback riding, and nature study while providing ample open space. A regional park can serve one community, several communities, or a metropolitan area, focusing on extensive weekend use. As both development and recreational use expand toward critical habitats such as wilderness or other protected areas, the regional parks can act as a buffer by providing facilities, services, and programs that accommodate and absorb higher visitation while protecting adjacent backcountry areas.
- CONSERVATION AND PRESERVATION AREAS: Dedicated to preserving and protecting significant natural biodiversity, culturally significant landscape(s), and structure(s). These areas are generally associated with conserving and protecting natural and human-made resources to preserve and maintain biodiversity, natural and cultural heritage, and education with scientific research. In addition, management of these areas may include compatible recreational use with limited human activity.
- LINEAR PARKS AND GREENWAYS: Corridors are natural or human-made/altered open spaces, including riverways, that connect or create linkages to recreational use or provide wildlife movement. As urban river corridors are restored, "pocket preserves," or nodes, similar to the urban pocket park concept, ranging from 5-50 acres, could be established to provide natural areas and associated benefits near urban population centers.
- SPECIAL MANAGEMENT AREAS: These are multijurisdictional areas, usually 15,000+ acres, cooperatively planned with a common recreation vision acknowledging separate or shared management practices. These may include conservation and preservation goals while providing recreational uses through a natural interface setting designed to protect the backcountry and promote a high-quality nature experience.

Note: Some areas may contain multiple designations.



Implementation:

GOAL 3.1: Protect critical open space and expand the regional park and trail system proportionately with population growth.

<u>Objective 3.1.1: Expand partnerships with the BLM and the USFS (Figure 87, pg. 122)</u> An essential aspect of this Plan is identifying the relationship of federally managed lands with the increased urban pressure on these lands and how MPRCD can partner with USFS and BLM to protect resources and expand recreation opportunities.

Strategies: The areas to the east and west of the valley illustrate the urban interface zone where partnerships identify opportunities for the County and federal land managers to manage these lands cooperatively.

- Identify the abilities and roles of each agency to continue developing and managing these lands
- Develop a management framework for each property, including cooperative or collaborative development, stewardship, and visitor service responsibilities
- Develop site-specific management plans and guidelines

<u>Objective 3.1.2: Identify land acquisitions – the next 10 years (2023-2033) (Figure 87, pg. 122)</u> PDuring the next 10 years, prioritize lands, develop lease agreements, memorialize partnerships for new parklands, and begin the administrative processes for future park areas (Figure 85).

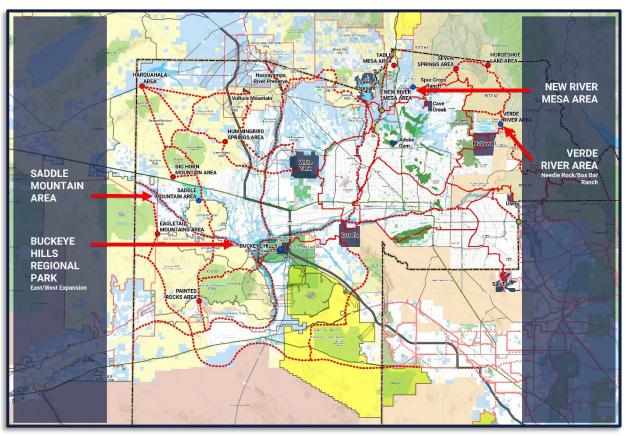


Figure 85 - Potential land acquisitions over the next ten years



The priorities include:

East Valley Park Priorities

1. Verde River Area (USFS)

The Box Bar to Needle Rock Day-Use Area is owned and operated by the TNF. The USFS designates the recreation sites as Fee Area Recreation Sites. The existing recreation area has one dispersed campground along the river near Box Bar Ranch, a day-use river-side beach, and a developed picnic site. The lower Verde River exemplifies where the USFS and MCPRD can partner to manage an area to address the increased use due to its proximity to the urban environment.

2. New River Mesa Area (USFS)

The New River Mesa Area is a unique opportunity to provide a regional gateway park into one of the southernmost boundaries of the Tonto National Forest. The USFS manages the area with limited use due to the few trail connections into the greater Tonto National Forest. Still, it features a pristine Sonoran Desert environment against a mountain backdrop. To the west is Daisy Mountain (ASLD), and south of the property is the MT.

West Valley Park Priorities

1. Buckeye Hills Regional Park (BHRP) Expansion (MCPRD)

BHRP is currently part of the System. The park, other than the Joe Foss Shooting Range, is primarily undeveloped, established in 2006. The growth of the West Valley provides an opportunity to develop the park further to meet the recreational needs of the growing population.

2. Buckeye Hills East (BLM)

Buckeye Hills East is 25,800 acres immediately east of State Highway 85. BLM designated the parcel as a special recreation management area. The area provides an opportunity to partner with BLM and possibly the City of Buckeye. Establishing BHRP–East and the Gila River corridor is a natural expansion of the park system, connecting crucial open space and wildlife corridors to EMRP.

3. Saddle Mountain Area (BLM)

Saddle Mountain Area is an open space and wildlife corridor between Hummingbird Mountain and Woolsey Peak Wilderness. In addition, Saddle Mountain and BHRP are important areas by creating buffers to sensitive wilderness areas while providing recreation opportunities to the rapidly growing west valley.

- Begin the acquisition process
- Develop a master plan for each site in a priority order
- Finalize the management framework and site management plan



Objective 3.1.3: Begin new park development

Once new agreements are in place and there is the completion of the master plans, construction will occur on the first five new parks.

Strategies:

- Develop a realistic capital improvement budget for each new park, including potential partnership funding and a phasing plan for budgetary purposes
- Develop four new parks by 2050

Objective 3.1.4: After initial land acquisitions, identify and prioritize additional future parks

The addition and priority of new sites will be determined and dependent on population growth and other factors (Figure 86).

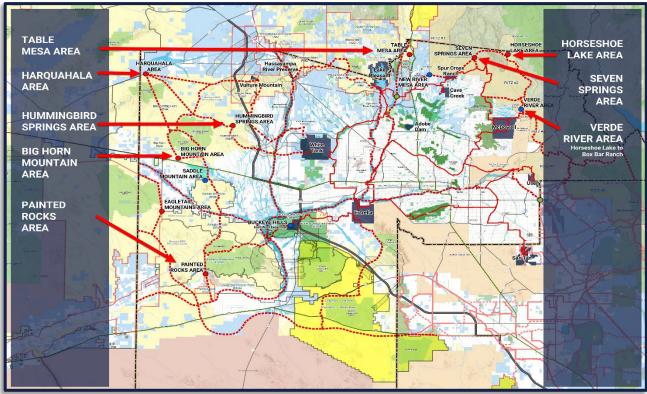


Figure 86 - Potential land acquisitions and future regional parks

Strategies:

Identify and evaluate parklands for future expansion. Areas tentatively identified include:

West Valley Parks

- Big Horn Mountains Regional Park (BLM)
- Harquahala Regional Park (BLM)
- Eagletail Mountains Regional Park (BLM)
- Hummingbird Springs Regional Park (BLM)
- Painted Rocks Conservation Area and Regional Park north of Gila Bend (BLM)
- Lake Pleasant Regional Park (West)(BLM)

East Valley Parks:

• Verde River Conservation Area (Horseshoe Lake to Box Bar Ranch) (USFS)



- Seven Springs Conservation Area and Regional Park (USFS)
- Horseshoe Lake Conservation Area and Regional Park (USFS)
- Bartlett Lake Expansion Area (USFS) Dependent on future increase of Bartlett Dam
- Table Mesa Area (BLM & USFS)

GOAL 3.2: Refine and prioritize linear parks and connected landscapes.

Objective 3.2.1: Evaluate rivers, canals, and utility corridors as open space and trail opportunities

In addition to parkland blocks, linear parks and corridors must be further evaluated and prioritized in collaboration with other regional governmental jurisdictions. For example, reclamation and restoration of river corridors would provide opportunities for wildlife corridors to ensure parklands stay connected and function as intact ecosystems. In addition, these corridors could provide open space opportunities for underserved communities. For example, several plans led by MCFCD, including the West Valley Recreation Corridor and Tres Rios Master Plan, identify the Agua Fria River and the Gila River as crucial open space corridors with specific reclamation and recreation enhancement strategies. Additionally, connections to natural open space through canals, drainage ways, and multimodal transportation corridors could further connect communities.

Strategies:

- Develop a regional corridor planning committee
- Review existing corridor plans and determine gaps in the planning
- Identify underserved communities based on access to open space (possible distance to natural parks or means of which to access natural parks)
- Provide recommendations on refining and updating existing river corridor plans and develop new plans when needed, in cooperation with cities and towns to eliminate gaps in service
- Develop cooperative implementation and management plans for corridors

Objective 3.2.2: Participate in identifying and monitoring wildlife corridors

Identify and secure wildlife corridors throughout the County modeling after the White Tank Mountains Conservancy efforts in the White Tank Mountains to preserve the current biodiversity.

- Participate in efforts that are underway by the City of Buckeye and the White Tank Mountains Conservancy (WTMC) to work with private landowners and developers, the MCFCD, and BLM to identify possible multi-use corridors
- Acquire critical ASLD to act as a park buffer for wildlife and provide viable wildlife corridors
- Recommend the WTMC model to establish future corridor conservancy groups to advocate for conservation



4. LEADERSHIP IN CONSERVATION AND PRESERVATION MATTERS FOR OUR FUTURE

MCPRD and other Maricopa County departments should expand regional leadership and education by furthering a coordinated planning and landscape-scale natural resource conservation effort. Partnerships in managing existing natural resources for increased visitor use and expanding environmental education will become increasingly important, especially as the development reaches further into the unincorporated County towards

public land borders. In addition, coordinated efforts among all jurisdictions are required to improve regional resiliency, including reducing wildland-to-urban (WUI)interface conflicts, addressing diminished air and water quality/supply, reducing habitat fragmentation of natural areas, mitigating heat island impacts, and minimizing the effects of wildfire.

Findings:

Over the past ten years, many public and non-profit organizations have stepped forward to champion specific challenges related to open space, trails, habitat enhancement, and conservation efforts. These organizations, such as the Central Arizona Conservation Alliance (CAZCA) and WTMC, have made significant strides in planning and implementing localized and issue-specific conservation measures.

However, no single organization or collaborative has emerged as a regional champion to provide an integrated approach for oversight and coordination. MCPRD, in collaboration with several other county agencies, including MAG, is uniquely positioned to understand the larger regional context in which the various city, County, state, and federal agency-managed lands may benefit through greater cooperation.

As identified by both the BLM and the TNF, population growth is creating a greater impact on public lands that come near urbanization. Primarily, the increase in daily visitors and development pressure on natural area edges where the intersection of the WUI interface occurs often have unsanctioned OHV and target shooting, which will have an immediate need for greater oversight.

It will be necessary to collaborate in creating a more cohesive regional park and open space system, working with our state and federal partners to focus on buffering the wildlands and wilderness areas. Bringing numerous existing partnerships to the table positions MCPRD on good ground to convene, coordinate, and lead in developing a comprehensive natural resource strategy.

Recommendations:

 Develop a regional natural resource plan and strategy. Developing a natural resource plan will direct future conservation efforts, identify park and wildlife corridor acquisition, and provide collaborative guidance for success. Recognizing that a connected landscape is paramount to the biodiversity of parks and public lands, greater emphasis should be on identifying and securing lands as part of an overall System.

Working with partners on habitat enhancement and growing programs like the Desert Defenders program will improve invasive species management, reduce fire fuel, and increase biodiversity. Continuing and establishing a regional scale strategy is vital to enhancing the County's natural areas' overall health and biodiversity. If all agencies with natural open spaces collaboratively work on issues, there is a strong likelihood of a shared resource management success story.



THE PLAN - FINDINGS, RECOMMENDATIONS, AND IMPLEMENTATION

- Preserve quality habitats through assessments. Using the Floristic Quality Assessment and Natural Quality assessment tools, identify crucial natural areas that can provide a buffer for wildlife species, biodiversity, and linkages.
- Prevent the loss of biodiversity. Work with partners to ensure development that occurs in the WUI, especially adjacent to these lands, should include using science-based solutions, maintaining natural areas within the development, and using natural and hybrid flood control to maintain the health of the natural systems, retain connectivity to other wildlands all while providing healthy



Park volunteers and staff working in the natural resource garden

communities. Additionally, work with MCFCD to identify intermittent and perennial streams and water tanks in public and private planning and protect them using low-impact development (LID) and green infrastructure (GI) that minimizes impacts on these natural systems.

- <u>Develop park-specific natural resource plans.</u> Each park should have an individualized natural resource plan as a component of the park's management plan that guides specific actions to improve biological health and diversity. In addition, this plan should address mitigating invasive species and wildfire threats and interfacing with the surrounding communities and open spaces and wildlife movement.
- Strengthen partnerships with local, county, state, and national organizations. Working with partner organizations and their studies, plans, and comprehensive databases expands the focus on conservation, preservation, and restoration, thus benefiting planning within a regional context. The national and statewide organizations also offer insight into best practices used effectively in other regions and states in the West. For example, the Arizona Game and Fish Department and the TNF have developed science-based wildlife studies identifying essential wildlife corridors that could influence future land and transportation planning.
- Advocate for a larger regional system of parks, open spaces, and trails through partnerships. The valley is fortunate to have several cities, county and state agencies, and non-profits focusing on regional recreation, conservation and preservation, and landscape restoration. As a result, many jurisdiction-specific parks, recreation, open spaces, corridors, and trail plans have been developed and reflect local needs. The plans often include precise implementation strategies and could be combined to create a true regional plan.

MAG is integral in convening city leadership, coordinating regional planning efforts, and synchronizing large volumes of information. MAG should expand to include and coordinate with city, county, federal, parks, open spaces, and trail plans.

Implementation:

GOAL 4.1: Develop and Implement a Natural Resources Plan

Objective 4.1.1: Implement the Department Natural Resource Plan, including park plans

An NRMP exists that outlines the goals, objectives, and strategies to implement natural resource priorities while minimizing environmental impacts. The NRMP focuses on five major challenges, threats, and opportunities that affect the parks' natural resources. The threats and challenges from explosive population growth affect ecological function, biological diversity, sustainability, conservation, future preservation, and recreation potential. MCPRD faces issues with protecting the natural and cultural resources; maintaining the parks' biological connectivity and corridors to



the surrounding wildlands; conservation, community enhancement, and invasive species management; planning for climate change and preventing wildfires; and providing outdoor recreation opportunities and outreach with our partners and stakeholders.

Strategies:

See NRMP

GOAL 4.2: Provide leadership in balanced, economically efficient land use patterns and infrastructure to promote sustainable long-term growth while maintaining a high quality of life.

<u>Objective 4.2.1: Establish an interdepartmental County team to address high-priority, cross-jurisdictional land use, regional planning, and environmental issues</u>

Establish a team of County staff and officials to address cross-jurisdictional/comprehensive issues such as law enforcement, fire suppression, threatened natural resources, invasive species, air and water quality issues, land use planning and zoning, and emergency management.

Strategies:

- Establish a County team including both leadership and technical experts from various departments
- Hold an initial meeting to discuss issues, concerns, and coordination protocol
- Determine planning, zoning, and legislative actions needed
- Meet annually to address priority items along with ongoing concerns and issues
- Set up working teams as required for specific issues
- Provide updates to department directors and County leadership

Objective 4.2.2: Establish a long-term planning partnership through the Maricopa Association of Government (MAG)

Most cities and towns in the County have open space and corridor plans or elements with comprehensive city plans that address the importance of open space and connectivity to residents and identify the need for added open space protection within their borders. In addition, some jurisdictions have worked closely with their neighbors to encourage better connectivity. However, as community borders expand and intersect with other local jurisdictions, there is a greater need to coordinate efforts to create and manage connected systems of open spaces and trails to maximize benefits for communities, residents, and ecosystems.

- Develop a comprehensive land use, open space, trails, and wildlife corridor GIS map based on the current park, open space, and wildlife linkage studies with MAG support
- Support efforts by MAG to develop and sustain a workgroup or committee dedicated to Resilience, Open Space, and the Environment (ROSE). The workgroup's measures should include the interests of river corridors, fostering a larger connected open space framework, a robust regional trails network, active transportation interfaces, and addressing healthy environments and residents.
- Encourage the MAG to develop a comprehensive regional open space and trails plan
- Include federal and state land managers who are not MAG members



 Review annually to ensure the information is updated to provide one complete source of information for agencies and cities to reference when updating general plans, roadways, infrastructure, or evaluating private development proposals

Objective 4.2.3: Share best practices on parks, trails, recreation, and open space

Coordinate best practice forums with municipal park leadership to exchange and share issues, challenges, and operational strategies.

Strategies:

- Host an annual forum for municipal and county park leadership to discuss best practices
- Develop peer-to-peer relationships around responsibilities (i.e., Park Supervisors, Facility Management, etc.)
- Develop a list of goals and possible joint efforts to advance shared interests

5. DEVELOPING SUSTAINABLE AND DIVERSIFIED FUNDING IS CRITICAL

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The economic impacts of the current system demonstrate the benefits of providing and growing a regional park and trail system. A balanced and diversified portfolio of planning, acquisition, development, maintenance, programming, and stewardship funding sources is necessary to adequately address the needs outlined in a fiscally responsible and timely manner.

Findings:

Funding was identified as a primary issue in protecting critical landscapes and corridors, maintaining a high-quality park experience, and growing the park system to meet the needs of a growing population. The current funding sources for MCPRD primarily rely on fee-for-service and leasing land-based facilities to third-party recreation concessionaires for operation funding. In addition, there is variable capital improvement funding from the County general fund.

A sustainable balance between revenues, costs, and expenses will take active management to continue providing quality visitor experiences. MCPRD should continue looking for possible new earned revenue sources and additional, long-term, and reliable funding sources for acquisition, capital development, partnership implementation, natural resource management, and park operations.

Recommendations:

- Prioritize major maintenance and renovation of existing parks and facilities. Keeping existing facilities in top shape increases visitor experience and lowers operating/maintenance costs. Therefore, creating a priority list identifying funding for major maintenance and renovation of existing facilities should be considered as significant as funding new capital.
- Enhance revenue through capacity building within existing parks. The construction of significant new projects will help expand existing parks' capacity and enhance revenuegenerating opportunities. Capital funding for parks has recently grown significantly; funding new projects, renovations, and major maintenance has helped significantly with the deferred projects backlog. Still, additional development is needed to accommodate additional day-use and camping visitors.



- - Evaluate the County's parkland inventory to realize the highest and best use. Evaluate existing
 land assets in the County's inventory for their highest and best use potential for additional
 revenue. For example, the County may consider different RV-style parks, extended-stay RV
 parks, lodges, cabins, and recreational vehicle/boat storage.
 - Evaluate dedicated funding sources in addition to the fee-for-service. Dedicated taxes or bond funding for park acquisition and development require the support of both elected officials and residents. By carefully evaluating the costs and benefits, develop a menu of funding sources, including a dedicated sales tax or property tax, a park, trails, rivers district, or an alternative special use source. Following the success of local cities, bonding for projects that focus on specific improvements to existing parks, strategic land acquisition, and development of new parks may be the likely funding source to meet the rapidly growing demand for recreation and preservation of natural lands.

The 2009 SSMP found that "while the largest group of residents felt that operations funding should come equally from taxes and user fees (47.7 percent), there was slightly more support for improvement funds coming from taxes." Development impact fees are another significant funding source for many benchmarked agencies. These fees are assessed on new residential construction and incorporated into the development costs to fund needed facilities for new residents to an area. Maricopa County last explored Development Impact Fees in 2010, but given the state of the economy at the time, the discussion was tabled for future consideration.



Mountain bikers enjoying a ride on the Maricopa Trail

 <u>Maintain and grow the diversity of revenue streams</u>. Continue to maintain a diverse mix of revenue streams to fund park

operations. Seek ways to grow existing and develop new streams of income. New and expanded facilities will increase capacity in existing parks, increasing the traditional revenue streams of day-use and camping. Fee-based programming is a way to increase revenue from day-use visitors and off-peak discounts to increase park use during weekdays and shoulder seasons.

New long-term park concessionaires are a source of new revenue. Continue to expand concession opportunities to generate revenue and enhance tiered revenue opportunities/services. Concessionaires can also be tasked with relevant park maintenance duties to alleviate certain department responsibilities. With new and expanding existing streams, consider carrying capacity and analyze the costs and benefits of various alternatives.

- Evaluate a mix of revenue streams to remain competitive. Influenced by public and private recreation facilities, some parks may need to restructure their revenue mix and portfolio due to local competition or other environmental conditions, especially parks near free-of-cost city areas. These parks could expand their unique opportunities, such as camping not offered by the cities, or develop niche opportunities (e.g., expanding the mountain bike facilities or adding cabins at MMRP).
- Promote various types of Agreements. Entering into agreements with cities, towns, state, federal agencies, or non-profits to enhance maintenance, expand stewardship efforts, increase park programming, acquire property, and provide certain facility development opportunities.



- Build on the Maricopa Trail successes through expanded partnerships. The Maricopa Trail is
 one of the most popular recent additions to the County system. With the completion of the
 initial loop, work continues to connect with new parks like the Hassayampa River Preserve and
 Vulture Mountain Recreation Area. This non-fee-based trail system connects communities with
 County parks, other trails, community parks, and points of interest. However, maintaining this
 regional gem will struggle without a reliable operating revenue source.
- <u>Recognize and plan for tax-based funds for conservation management</u>. Preservation is not enough to sustain the natural resources within the parks. Given recent fires, drought, and an increased abundance of invasive species, it will become increasingly important to bolster efforts concerning the County's landscapes' long-term health and viability.

Natural resource funding is an investment in the future revenue generation of the parks and the overall future quality of our region. This effort will require more resources than can be provided through funds derived from visitor fees and concession revenues.

- Investments in technology and innovative maintenance systems are necessary to optimize visitor experience. These investments may include self-pay technology to reduce the need for the number of park entry staff positions and innovative maintenance features, including fully self-cleaning or partial mechanization of restroom facilities. In both scenarios, the benefit to the visitor should be at the forefront of the consideration. Investing in these technologies should be evaluated when maintaining, improving, or replacing infrastructure systems.
- Monitor cost containment of overhead as visitation and programs grow. Internal overhead should be measured and only grown proportionately to increase revenue and operational allocations. Overhead costs associated with County general services will be harder to control. Ensuring appropriate safety inspections, programs, and training will minimize Risk Management charges. Work with County internal service departments to identify ways to evaluate charges, encourage competition, and promote fee-for-service charges versus blanket increases.
- <u>Attract and retain quality staff members.</u> The success of any organization is its people. The County has successfully attracted and retained quality staff specializing in maintaining park resources, managing natural resources, and developing quality park programming. The County must continue demonstrating that they value dedicated employees through competitive salaries and benefits, professional development, and by providing the resources needed to achieve success.
- <u>Recognize volunteers' value.</u> Volunteers are vital in filling roles in operations, maintenance, and as advocates for the parks. Working with the Maricopa County Sheriff, a volunteer ranger program, would also enhance rule enforcement, which is time-consuming for sworn deputies but important in protecting park resources and maintaining a quality visitor experience. Also, volunteers are now active in natural resource management. The volunteer program can continue diversifying and expanding; however, maintaining and training may need additional resources.

Implementation:

GOAL 5.1: Identify and promote a diversified and sustainable funding portfolio to acquire, develop, and renovate existing and new parklands, corridors, and trails.

Objective 5.1.1: Secure reliable acquisition and development sources for new parks

Expanding the park and trail system to meet the future needs of a rapidly growing region will require a substantial investment. Dedicated funding, proportionate with population increase projections, would ensure prospective properties and improvements are available for new



residents. The following are options to consider in consultation with the County Management, Budget, and Finance Departments.

Strategies:

- Identify adequate financial resources to implement and manage an aggressive acquisition and development program
- Identify General Obligation Bonds for the purchase and development of parklands
- Utilize previous agreements to guide acquisitions and partnerships
- Funding should be from a mix of sources to ensure stability, including:
 - General Obligation (GO) Bonds with the following categories
 - Parkland and wildlife corridor acquisition
 - Regional trails and trailhead development
 - Long-range planning
 - Park Development (further segmented between new parks and existing parks)
 - Natural areas restoration and wildfire mitigation
 - Development Impact Fees use similar categories recommended in the GO Bonds
 - GF for significant maintenance and new capital development
 - Rivers, Trails, and Wildlife Corridor District or consider language to the MCFCD statute that would allow a small percentage of district revenue for multi-use amenities funded in conjunction with park and future flood control projects – would require legislative action for the creation of a new district and a vote to enact
 - o Concessionaire development projects and partnership funding
 - Outdoor equipment sales tax would need to assess the impact, but if including camping equipment/trailers, it appears 1/10 of a cent would be reasonable
 - Partnership property acquisition, development, and management SCRCA, HRP, and VMRA models

Objective 5.1.2: Secure reliable sources to renovate and improve the current parks

Throughout the sixty-plus years of the MCPRD's existence, many of the years, there was limited funding for major maintenance and renovation of facilities and infrastructure. Not having a dedicated funding source meant that many facilities fell into disrepair. MCPRD has received County CIP funding over the past five (5) years; however, no guarantee exists for the future.

- Establish an annual funding source based on a fixed sum plus inflation or a percent of the County's GF dedicated solely to park development
- Establish, where appropriate, development impact fees to ensure that MCPRD can meet the recreational needs associated with growth
- Promote and expand compatible concessionaire development opportunities in parks to provide new amenities and services for visitors and generate park operating revenue
- Secure non-county funding sources to include:
 - Grants and federal funds
 - Heritage funds



- OHV Program funds
- o State Lake Improvement funds
- Recreation Trails Program Funds
- ARPA or similar federal funds
- Federal Appropriations for Partnership Projects (See Southern Nevada Public Land Management Act model and others)
- City Development block grants

Objective 5.1.3: Manage and expand the regional trail system (Figure 87, pg. 122)

Looking for creative partnerships and funding solutions will enable a united and accelerated effort for regional connectivity.

Strategies:

- Establish partnerships for sustaining trails and disperse costs
- Coordinate development opportunities with city and state agencies
- Identify new funding sources, including:
 - Grants and federal funds
 - Heritage funds
 - o OHV Program funds
 - Recreation Trails Program funds
 - City Development Block Grants for shared multi-use trails
 - Multimodal transportation funds
 - o Transportation multi-use and active transportation grants
 - Trail use fees or voluntary user donations through a friend's group
 - Maricopa Trail and Park Foundation grants and in-kind donations

<u>Objective 5.1.4: Identify partnerships for land acquisition, development, and management of future park areas</u>

These partnerships could include new agreements and expansion of existing agreements that provide shared management and development responsibilities.

- Identify management responsibilities that promote each agency's mission and develop a partnership management framework that provides a seamless visitor experience and ecosystem-level conservation approach while dispersing the funding burden across agencies
- Strengthen city and town partnership opportunities through Intergovernmental Agreements (IGA) to provide cooperative funding for existing park buffer acquisition, access, development, regional trailheads and trails, park maintenance, law enforcement, and park programming
- Identify all potential non-profit partners and determine their mission-based niche that fits with park acquisition, development, and programming opportunities



GOAL 5.2: Conduct quality research and visitor surveys to ensure quality control of the park's efforts to attract new and maintain current visitors, thus growing revenue streams that support the long-term financial stability of park operations.

<u>Objective 5.2.1: Grow visitation and revenue by continuing to evaluate satisfaction and demand</u>

It is essential to keep the Department current and relevant to the park users' needs and that each park is responsive to demands for services and experiences. By doing this, we offer diversified revenue growth.

Strategies:

- Continually evaluate existing and new activities, opportunities, and experiences through participation and interest exit surveys, general population surveys, and best practices research to determine future needs
- Develop a survey program to determine satisfaction and schedule(s)
- Determine the viability of new offerings through a cost-benefit analysis
- Assess and develop fee-based offerings to meet visitor needs at a fair market price
- Determine which amenities are in high public demand that will maximize revenue and include in new and revised PMPs
- Develop fee alternative programs such as scholarships to provide additional opportunities for underserved populations

GOAL 5.3: Update Park User Fees and determine the feasibility of funding direct operating and associated administrative costs.

<u>Objective 5.3.1: Based on the level of service standards, park user fees are to contend with inflation and established staffing levels</u>

To effectively contend with the increased population and the management of visitors and resources, MCPRD must regularly evaluate and update fees to fund park operating costs.

Strategies:

- Based on PMPs, determine the desired level of service and associated costs
- Contract for a Park User Fee Analysis
- Explore and develop new fee-based revenue opportunities that expand services and opportunities
 - Maricopa Trail Supporter voluntary fee/donor/supporter
 - Enhanced fee-based programming opportunities
 - Peak use fees to encourage increased use during non-prime times
 - Tiered level of service opportunities

GOAL 5.4: Develop sustainable funding sources for natural resource restoration, cultural protection, and conservation in parks and at a regional level.

Objective 5.4.1: Identify funding to protect, restore, and promote conservation efforts

Increased use, encroachment, and changing climate will threaten the natural ecosystem. As a result, it will be necessary to monitor ecological health and promote an active conservation management program.



Strategies:

- Identify the funding needed to restore damaged or threatened lands and cultural sites
- Requisition of a dedicated GF appropriation for long-term stewardship primarily for resource protection, restoration, and education
- Additional funding sources may include grants and one-time funding for major restoration and mitigation projects
- Coordinate with all relevant County departments

GOAL 5.5: Contribute to the regional economy by promoting recreational opportunities that support economic development and tourism.

<u>Objective 5.5.1: Promote landscapes to meet new economic demands where the quality of</u> <u>place and life matters to employee retention and business attractiveness to the region</u> Maricopa County's parks within the Sonoran Desert offer the close-to-home escapes that residents desire. The parks can also support compatible business opportunities, thus increasing visitor services.

Strategies:

- Proactively advertise and promote the regional park system by developing an adequate marketing budget
- Cross-advertise with nature-based organizations
- Develop collaboration opportunities such as with Westmarc, East Valley Partnership, GPEC, and League of Arizona Cities and Towns
- Develop joint promotion opportunities such as with the AOT, Greater Phoenix Chamber, Greater Phoenix Economic Council

GOAL 5.6: Evaluate operations and cost containment as visitation and programs grow while ensuring a high-quality visitor experience.

Objective 5.6.1: Promote a high-level visitor experience through internal cost control to ensure that consistent and high-quality facilities and programs are adequately staffed and financially sustainable

Developing a sustainable and structurally balanced budget for growth requires new revenue to balance added expenditures. Another way to maintain balance in the face of increased costs is to implement cost-saving measures or programs.

- Continually evaluate park operations and programming costs through visitor participation and satisfaction
- Continue to expand technology and artificial intelligence (AI) to provide direct services to visitors through online sales and automated entrance machines, including entrance passes, annual pass renewals, program notifications, parking availability, etc.
- Continue to expand technology and AI in park administration, maintenance, and resource protection to supplement existing administrative and operating staff
- Strengthen volunteer participation and training to offset operating costs and add value to the visitor experience



GOAL 5.7: Evaluate MCPRD's opportunities to develop revenue-generating business opportunities.

<u>Objective 5.7.1: Non-preservation or passive recreation parklands may provide opportunities</u> to generate additional revenue

These opportunities may include land leases for commercial use, capital improvements to establish or expand an existing revenue source, and assertively pursuing active recreation partners.

- Evaluate non-preservation lands for possible commercial development that aligns and supports the recreation offerings of the regional parks, such as boat storage, RV storage, convenience stores, and bike rental shops
- Evaluate potential for-profit active sports facilities, primarily focused on large-scale tournament-style facilities
- Evaluate lands next to parks that may provide an RV park setting
- Evaluate the sale of excess land that is County owned suitable for development



THE PLAN - FINDINGS, RECOMMENDATIONS, AND IMPLEMENTATION - 2030 VISION MAP

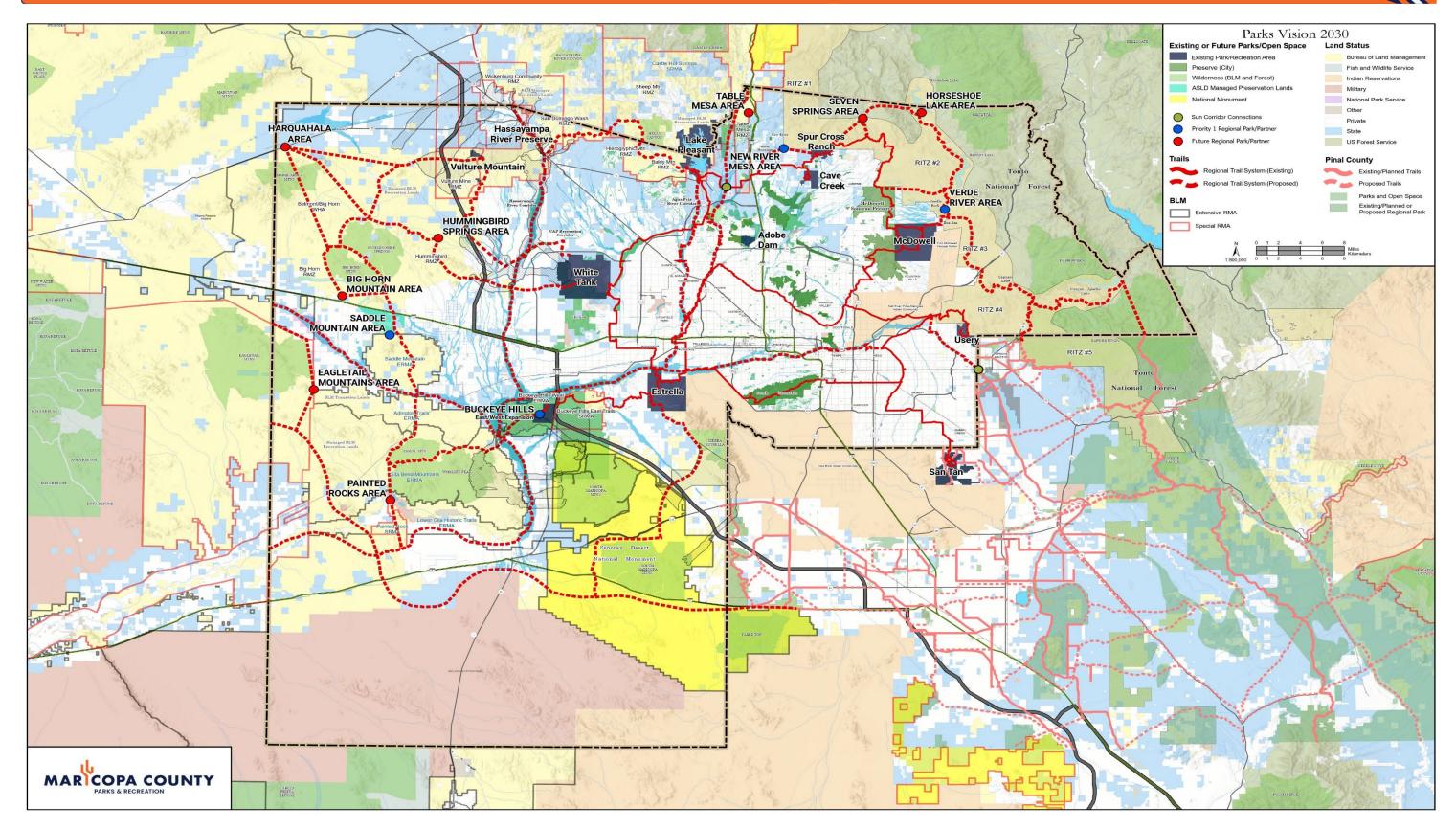


Figure 87 - Parks Vision 2030 Map



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APPENDIX

PARK OVERVIEWS PARTNERS REGIONAL PLANS PUBLIC OUTREACH



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APPENDIX A – ADOBE DAM REGIONAL PARK

Adobe Dam Regional Park is the

mallest Park in the county system at 1,454 acres. It is located in a primarily urban environment in Phoenix, northwest of the Loop 101 North and Interstate 17 (I-17) interchange.

Approximately 761 acres have been developed. Unlike the rest of the County's regional park system, Adobe Dam is known as a place where families can congregate to enjoy a multitude of concessionaire recreational activities such as:

- Sport Fields
- Golf
- Kart racing
- Model airplanes
- Multi-scale train park
- Waterpark

While Adobe Dam Regional Park is focused on offering recreational activities to park visitors, the land is owned by the Maricopa County Flood Control District. The area's primary purpose is for flood control; a secondary purpose is for recreation and open space.

Construction of the Adobe Dam began in November 1980, and work was completed in December 1981. Adobe Dam is designed to hold water during times of floods, and the parks department works closely with the concessionaires housed within Adobe Dam Regional Park to ensure the safety of visitors during storm events and to make sure facilities are properly sited and are designed to minimize potential damage.

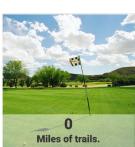
Milestone Projects.

 The water system has been upgraded (2019)



92.147

Park visitors



ADOBE DAM REGIONAL PARK

| AMENITIES | |
|---|-------------|
| Description | No. |
| Ballfields - Lighted | 6 |
| Campsites - Host | 1 |
| ET Beds - Septic Tank Roads - Paved - Service (non-trail) | 1 1 3 |
| Sports Amenities Managed by Concessionaires - Golf Course - Model Airplanes - Multi-scale Train Park - Kart Racing - Waterpark - Sport Fields | |
| Water tanks | 2 |



APPENDIX A - BUCKEYE HILLS REGIONAL PARK

Buckeye Hills Regional Park is 4,453

acres near Buckeye in unincorporated Maricopa County. The area is predominantly rural. The Park is located five (5) miles southwest of the City of Buckeye, off State Route 85.

Vegetation is limited throughout the Park mainly due to the shallow decomposed granite soils. The location in far west Phoenix protects it from much of the city lights and provides excellent stargazing opportunities.

Natural Resources

Buckeye Hills Regional Park has mountain peaks dominated by Palo Verde-Saguaro upland desert ecosystems and typical wash plant communities dominated by mesquite and creosote subshrubs. Not far from the Gila River, it is known to inhabit mule deer, mountain lions, coyotes, and bighorn sheep.

Shooting Ranges

Arizona State Rifle and Pistol Association volunteers manage the General Joe Foss Shooting Complex. The complex is typically open to the public Friday through Sunday; operating hours are seasonal. The shooting complex offers:

- A 200-yard rifle and pistol range
- A 50-yard training range
- Trap and skeet field
- Retail store
- Vending machine

The Maricopa County Sheriff's Office Shooting Range which is used for training purposes, is also housed in the Park.







BUCKEYE HILLS REGIONAL PARK AMENITIES

| PARK AMENITIES | | | |
|---|---------------------|--|--|
| Description | No. | | |
| Dump Stations and ET Beds - Septic Tank | 1 | | |
| Parking Lots – Designated | 10 395 | | |
| Picnic Sites - Ramadas - Tables - BBQ Grills - Fire Rings | 2 50 39 37 | | |
| Restrooms - Vault Toilets (park) - Flush Toilets (shooting range) - Drinking Fountains - w/o Bottle Refill | 8 6 2 | | |
| Roads – Paved | 1 | | |
| Shooting Range | 2 | | |
| Signage - Monument - Kiosk | 1 | | |



Cave Creek Regional Park is located near the town of Cave Creek, bordered by Cave Creek residential and state trust lands, and is 2,934 acres.

Ranging in elevation from 2,000 to 3,060 feet, this desert oasis provides any hiker and equestrian with majestic views. The most popular trail at the Park is the Go John Trail. It loops around a mountain to provide the illusion of being miles away from civilization.

In the 1870s, fever-stricken gold seekers staked their dreams on the jasper-studded hills. Guided trails to unique sites allow visitors to travel back in time.

Campsites

 \bigcirc

Tent or RV camping is allowed at the campground. The average site size is 40 square feet; however, pull-through sites may accommodate a 60-foot RV. Each site offers water and electrical hookups, a picnic table, and a barbecue fire ring.

Horse staging

The Park offers a horse staging area south of the picnic loop. The area has a large gravel parking lot to accommodate horse trailers. Hitch rails and water are also available.

Milestone Projects

- Park host site upgrades (2019)
- Park boundary fencing has been replaced (2018)
- Ramada and group campground upgrades (2015)
- Nature-themed playground installed (2014)

Nature Center

The Leadership in Energy and Environmental Design (LEED) accredited nature center is designed to be fully functional, sustainable, and energy-efficient while minimizing the disturbance to the natural landscape and



CAVE CREEK REGIONAL

PARK AMENITIES

| Description | |
|--|----------|
| Amphitheater | 4 |
| - Lighted | 1 |
| Campsites | |
| DevelopedFire Rings | 55 55 |
| - Host | 9 |
| - Semi-developed | 6 |
| - Tables | 55 |
| Dump Stations/ET Beds | |
| - Dump Station | 1 11 |
| - Septic Tanks | |
| - ET Beds | 2 |
| Habitats and Ponds | |
| - Butterfly garden | 1 |
| - Captive habitat | 1 1 |
| - Pond | |
| Nature Themed Playground with shade | 1 |
| Amenities Managed by Concessions: | |
| Equestrian Rides/Tours | |



maximizing the design compatibility with the natural surroundings.

The Nature Center includes a gift store, animal exhibits, interpretive displays, educational materials, meeting rooms, and park offices. It is available to rent for events.

Natural Resources

Cave Creek Regional Park has mountain ranges of Palo Verde-Saguaro upland desert ecosystems with over 84 plant species and 69 wildlife species, including more common species such as coyotes, bobcats, and mule deer. The Park also inhabits less common and notable or protected species such as crucifixion thorn trees, mountain lions, desert tortoises, and squaw peak Southwestern talus snails. It is also home to the "Michelin" saguaro cacti!

Nature-themed Playground

To help encourage today's youth to connect with nature, the department installed naturethemed playgrounds throughout the regional park system. While on the playground, youth can climb on saguaros, explore the spiderweb rock wall, slide down a mountain lion's back, and much more.

Trails

Cave Creek Regional Park offers 16 miles of trails for hiking, mountain biking, and horseback riding. All trails are shared-use unless otherwise designated. The most popular trails in the Park are the Go John and Overton Trails.

CAVE CREEK REGIONAL PARK

AMENITIES

| | • |
|--|-------------------|
| Description | No. |
| Operating Facilities - Nature Center - Entry Station - Maintenance Compound | 1 1 1 |
| Parking Lots – Designated – Non-designated | 23 320 62 |
| Picnic Sites - Tables - BBQ Grils - Fire Rings | 78 61 3 |
| Ramadas | 6 |
| Restrooms - Camping toilets - Drinking fountains - w/o Bottle Refill - Day Use Toilets | 16 7 17 |
| - Showers | 13 |
| Roads – Paved – Service Unpaved – Service (non-trail) | 7 1 1 |
| Signage - Kiosks - Monument - Off-site | 4 1 2 |
| Sports Amenities - Basketball Court - Horseshoe - Rodeo Arena - Volleyball | 1 1 1 1 |
| Trails Benches Hike/Bike only Multi-Use Trailheads | 25 1 8 1 |
| Watertanks | 1 |
| | |





Estrella Mountain Regional Park is

located between Goodyear and Avondale. It is 19,837 acres and is predominately exurban. Located near the confluence of the Gila and Agua Fria Rivers in the southwest Valley, the Park includes a large wetland riparian area. The majority of the Park remains a pristine desert.

The Sierra Estrella mountain range, or "Star" Mountains, was once within the Mexican border and remained so until the Gadsden Purchase in 1853.

Trails

The Park offers roughly 43 miles of trails for hiking, mountain biking, horseback riding, and ranges in difficulty from easy to strenuous. The Baseline Trail is a popular 2.6-mile loop trail. The Gila Trail is a half-mile barrier-free trail just south of the Navy

Area of the Park. Barrier-free trails are built with gentle slopes, resting areas and are generally preferred by individuals using mobility devices and families with small children and strollers.

Camping/Horse Staging

There are seven developed RV sites near the horse-staging area. Each has a large parking area to accommodate 45-foot RVs, with water, sewer, and electrical hookups, picnic tables, and barbecue fire rings.

Competitive Track

The competitive track is over 16 miles long and provides park visitors with challenging, strenuous, high-speed outdoor recreation for individuals, groups, and events. The tracks are shared-use, one-way only, and are designed for cross-country runners and joggers, fast bicyclists and racers, and trotting/galloping equestrians and endurance riders. No leisure travel is permitted on the track. The trail loops run between .08 to 9.5 miles in length.

Events

The Park is a popular venue for large-scale races and family reunions.









ESTRELLA MOUNTAIN REGIONAL PARK AMENITIES

| Description | No. |
|--|--------|
| Amphitheater | 1 |
| Ballfields - Lighted | 2 |
| Campsites - Host | 15 |
| Competitive Tracks | 1 |
| Habitats and Ponds Butterfly garden Captive habitat | 1 1 |
| Nature Themed Playground with shade | 1 |
| Operating Facilities | |
| Entry Station | 1 |
| Maintenance Compound | 1 |
| Nature Center | 1 |



Golf Course

Estrella Mountain Regional Park is home to the championship 18-hole Tres Rios Golf Course. Opened in 1966, Tres Rios is Goodyear's oldest golf course. The course is now home to the Junior National Golf Program.

Milestone Projects

- El Rio Confluence Lake Plan (2021)
- Renovated day-use picnic grounds including included replacement of the water system, parking lot and curb upgrades, upgrades to the electrical systems, new ramadas, BBQ grills, picnic tables, automatic gate entry, and vegetation (2018)
- Replaced and upgraded electrical system (2018)
- Park master plan updated (2016)
- Restroom upgrades (2015)
- Centennial Trail initiation, as a small piece from the parking lot to the back of the nature center was completed (2012)
- El Rio Watercourse Master Plan (2009)

Natural Resources

There are mountain ranges with peaks, valleys, and washes of Palo Verde-Saguaro upland desert ecosystems, mesquite bosques, riparian habitats, and many trails to enjoy viewing over 330 plant species. There are also over 122 wildlife species, including coyotes, mountain lions, bobcats, desert tortoises. Because the Park runs along the Gila River, you may encounter some of the more notable species, such as bald eagles, western burrowing owls, chuckwallas, and Le Conte's thrashers.

ESTRELLA MOUNTAIN REGIONAL

PARK AMENITIES

| PARK AMENITIES | |
|--|-------------------------|
| Description | No. |
| Parking Lots Designated Spaces Non-designated Spaces | 23 975 1,448 |
| Picnic Sites - Benches - BBQ Grills - Fire Rings - Tables | 24 42 4 166 |
| Ramadas | 27 |
| Restrooms - Drinking Fountains - w/o bottle refill - w/ bottle refill - Day Use Toilets - Portable Toilets - Showers | 3 9 35 4 2 |
| Roads – Paved – Service Unpaved | 7 2 |
| Septic Tanks/ET Beds - Septic Tanks - ET Beds | 15 1 |
| Signage - Interpretive - Kiosks - Monument - Off-site | 5 5 1 2 |
| Sports Amenities Managed by Concessionaires – Golf Course | 1 |
| Trails Barrier-free Hike Only Memorial Benches Multi-Use Trailhead | 1 1 10 14 5 |
| Turf Range | 1 |
| Watertanks | 1 |
| | |





The Hassayampa River Preserve is a

776-acre desert oasis with lush vegetation, perennial water, and abundant wildlife. Several short trails travel through a riparian cottonwood-willow forest (among the last in Arizona), mesquite woodlands, old palms at spring-fed Palm Lake, and up to a stunning view at Lyke's Lookout.

The Preserve protects important habitats for wildlife, including fox, javelina, bobcat, reptiles, amphibians, dragonflies, and over 300 bird species (including two federally listed threatened species). The Preserve's historic buildings and interpretive exhibits give visitors a glimpse into the rich local and natural history.



Milestone Projects

- Historic Brill Ranch house (Visitor Center) and historic Sanger building paint and roof replacement (2020)
- New ADA restrooms, pipe rail fencing, host sites, picnic site, electrical, and septic system upgrades (2018-2020)
- Land surveys and parking lot improvements (2017)
- Increased hours and staffing (2017)

Natural Resources

The Hassayampa River Preserve runs along the Hassayampa River floodplain corridor dominated by cottonwood and willow trees and with scattered mesquite bosques. The Park has









HASSAYAMPA RIVER PRESERVE

| AMENIIIES | |
|---|-----|
| Description | No. |
| Campsites | |
| - Host | 2 |
| Habitats and Ponds | |
| - Butterfly garden | 1 |
| - Pond | |
| | |
| Operations/Maintenance | |
| Facilities | |
| Maintenance Compound | 1 |
| - Nature Center | 1 |
| Deulie e Lata | 1 |
| Parking Lots | 1 |
| - Designated spaces | 33 |
| Non-designated Spaces | 14 |
| Picnic Sites | |
| - Tables | 11 |
| | 1 |
| | |

over 350 plant species, including nightblooming Cereus cacti and Hohokam Agave plants. The riparian corridor and its surrounding desert ecosystem provide habitat to over 330 wildlife species, including coyotes, mountain



lions, and bobcats, but also some more notable species, such as desert tortoises, Arizona toads, northern saw-whet owls, white belted ringtails, and American badgers. The area also houses several endangered and threatened species like the southwestern willow flycatcher, yellow-billed cuckoo, bonytail chub, desert pupfish, and Gila topminnows. It is also a hot spot and important habitat for bat activity, with over 17 bat species confirmed.



Nature/Visitor Center

The Visitor Center, housed in the 1860's Brill Ranch house, contains interactive displays on local history as well as desert and riparian ecology which provide guests with colorful and detailed stories about the special plants and animals found within the Preserve. The center also houses a variety of retail products such as apparel, educational resources on flora and fauna native to the area, and a small selection of snacks and beverages.

Park Programs

The Preserve offers a wide variety of interpretive programs, ranging from guided bird walks and dragonfly walks to night hikes and educational Discovery Stations. For those looking to explore the Preserve on their own, the Seasonal Nature Guide highlighting the plants and animals that are active in the Preserve during specific months, is available online and in the Visitor Center.



| AMENITIES | |
|--|-------------------|
| Description | No. |
| Restrooms - Day-use Toilets - Drinking Fountains - w/ bottle refill | 4 |
| Roads Service Unpaved Service (non-trail) | 2 2 |
| Septic Tanks - ET Bed | 3 1 |
| Signage - Interpretive - Kiosks - Monument - Off-site | 9 3 1 4 |
| Trails Barrier-free Benches (includes 15 memorial benches) Hike Trailheads | 1 34 7 1 |
| | |

Trails

The Preserve is home to seven short trails that are primarily suited for most park visitors. In addition to being a beautiful walk, the Palm Lake Loop is also rated as a barrier-free trail. Barrier-free trails are built with gentle slopes, resting areas and are generally preferred by individuals using mobility devices and families with small children and strollers.







Lake Pleasant Regional Park is the crown jewel of the park system as one of Phoenix's largest water recreation areas. The Park is 23,662 acres, of which 10,000 acres are water. Recreational opportunities such as camping, boating, fishing, horseback riding, swimming, hiking, mountain biking, picnicking, scuba diving, and wildlife viewing are abundant.

Boating

Lake Pleasant Regional Park offers two boat launching ramps: a 4-Lane at the North Entrance and 10-Lane at the Main Entrance. Both ramps are functional to a water elevation of 1,600 feet. Motorized watercraft must be launched from the 10-Lane or 4-Lane boat ramps – no launching from the shoreline.

Camping

The lake offers a variety of camping opportunities. There are 138 developed and semideveloped at the lake for tent and/or RV camping.

- The Roadrunner Campground sits on a vista and offers scenic views of the lake.
- The Desert Tortoise Campground allows park visitors to camp closer to the water.
- Boat camping is permitted in designated areas.

Trails

Lake Pleasant Regional Park offers 18.84 miles of trails for pedestrian use only. Park trails range in length from 0.3 miles up to 4.4 miles.

Fishing

The Arizona Game and Fish Department began to stock fish in the lake after building the main dam and completing the diversion dam. Lake Pleasant is home to 12 species of fish, including bass and catfish.

Events

The Park offers a variety of large-scale events such as the Prickly Pedal, Paddlefest, and the Dam Good Run, Walk Hike throughout the year.









LAKE PLEASANT REGIONAL PARK AMENITIES

| Description | No. |
|----------------------------------|-----|
| Campsites | |
| - Developed | 95 |
| - Semi-Developed | 43 |
| - Fire Rings | 151 |
| - Group | 3 |
| - Host | 11 |
| - Primitive | 25 |
| - Tables | 198 |
| Benches | 12 |
| Dump Stations and ET Beds | |
| Dump Station | 1 |
| – ET Beds | 17 |
| Septic Tanks | 18 |
| | |

Marina with Restaurant

For those seeking adventure, the marina offers boat, kayak, and water toy rentals. For those looking for a place to store their boats, the marina offers both wet and dry slip rentals.



Scuba Diving

Lake Pleasant is known for having some of the best inland scuba diving in the western states. An abundance of rock walls, canyons, and underwater structures, like the old Waddell Dam.

Milestone Projects

- Water system upgrades, ramada renovations, Government dock/boathouse constructed, and nature-themed playground installed (2019)
- Discovery Center opens and improvements to Group Campground (2017)
- Winches were replaced, grading improvements to Pallet Loop, restroom repairs and renovations, and a floating restroom were installed (2016)
- North Lake Pleasant Trails were constructed, and chlorination systems were upgraded (2015)
- North Lake Pleasant Trail Plan was adopted (2014)
- Agua Fria Conservation Area restoration (2009)

Natural Resources

Lake Pleasant Regional Park is a unique area that incorporates the upland desert mountain parks with peaks and valleys surrounding a large lake. There are over 335 plant species, including Hohokam Agave. In addition, there are 230 wildlife species, including jackrabbits, coyotes, mountain lions, and bobcats.

Some more notable species include the desert tortoise, peregrine falcons, bald eagles, lowland leopard frog, Arizona toads, endangered and threatened southwestern willow flycatcher, yellow-billed cuckoo, bonytail chub, desert pupfish, Gila longfin dace, and Gila topminnows. There have even been occasional sightings of ringtails and coatimundis at the Park.

Note: Lake Pleasant is a man-made lake, so park visitors are reminded that the landscape fluctuates. While you may be standing in three feet of water at one point, you could be in 9 ft. of water just a few steps away.

LAKE PLEASANT REGIONAL PARK

AMENITIES

| Description | No. |
|--|---------------------------------------|
| Operating Facilities - Entry Station - Maintenance Compound - Nature Center - Operations Center | 1 1 1 1 |
| Parking Lots Designated Spaces Non-designated Spaces | 26 1,394 88 |
| Picnic Sites - Benches - Tables - BBQ Grills - Fire Rings | 3 198 22 22 |
| Ramadas | 190 |
| Restrooms - Camping Toilets - Day Use Toilets - Drinking Fountains - Portable Toilets - Showers Roads - Paved - Service Unpaved | 18 18 13 19 28 19 5 |
| - Service (non-trail) | 5 |
| Signage - Interpretive - Monument - Kiosks - Off-site | TBD TBD 5 TBD |
| Trails - Benches - Barrier-free - Equestrian - Hike Only - Hike/Bike Only - Multi-Use - Trailhead Watertanks | 13 2 1 1 7 6 5 3 |



The Desert Outdoor Center at Lake

Pleasant Regional Park is a world-class outdoor education facility that annually engages over 15,000 Valley youth in over 30 informative programs. The Center is within the boundary of Lake Pleasant Regional Park but operates independently.

Topics range from desert survival to venomous creatures and aquatic life to edible plants of the desert. Programs are designed to meet state educational standards while providing kids with a fun and memorable experience.

The spectacular views of the Sonoran desert also provide a private and beautiful backdrop for weddings, retreats, and other group functions. This is a reservation-only facility and is not open for public day-use recreation.

Daytime Programs

The Center offers a myriad of programs ranging from Desert Survival and Desert Mammals Weather or Not and Ancient People. Programs can be selected as a themed package or a-la-carte tailored to the student's needs. Programs are aligned with Arizona Academic Standards.

Evening Programs

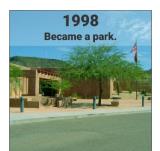
After a full day of classes, groups can enjoy an evening of programming led by a Ranger. Two evening programs can be selected, each lasting one hour in length. Groups may complete their evening roasting tasty marshmallows over an open fire pit in the Center's amphitheater.

Amphitheater

The facility's outdoor amphitheater can accommodate 200 guests comfortably for programming opportunities, weddings, and various other events.

Classrooms

The facility houses a science lab with microscopes and other resources students will need during their hands-on learning labs. In addition, there is a classroom that seats 35









| DESERT OUTDOOR CENTER | |
|--|----------------|
| AMENITIES | |
| Description | No. |
| Amphitheater | 1 |
| Boat Dock | 1 |
| Campsites | |
| - Host | 3 |
| Dorms - Beds - Rollaway Cots | 2 100 50 |
| Education Center | |
| - Archeology Pit | 1 |
| – Commercial Kitchen – Ethnobotany Garden | 1 |
| - Observatory | 1 |
| – Paleontology Pit | 1 |
| Shade Structure | 1 |

DECEDT AUTRAAD AENTED

ET Beds

students and a resource room that seats 40 students.



1

Exhibit Hall

The exhibit hall is an excellent resource for students to view the various species of reptiles and aquatic animals they will learn about during their visit to the Desert Outdoor Center. If they're lucky, they may get to join a reptile or two for a meal as the ranger feeds them from behind the glass.

Dorms

The Center houses two onsite dorms which hold up to 150 guests for single or multiple-night visits. Accommodations are communal with bunk beds and separate restrooms and showers. A small room with two beds and separate restroom facilities is located in the Center of the building for chaperones.

Gift Shop

The gift shop contains many items ranging from books about the species native to the area, clothing, postcards and photos, and a variety of snacks.

Milestone projects

- New ET bed installed with steel pipe rail fence (2021)
- Concrete barrier-free trail installed on Honeymoon Cove trail (2021)
- Chiller system was replaced (2020)
- Re-coated the roof on the entire building/complex (2017)
- Fire alarm system upgraded (2015)

Multi-purpose Room/Kitchen

The multi-purpose room can accommodate up to 150 people comfortably. An adjacent patio seats 75 individuals outdoors, and a commercial kitchen.

Trails

The Park offers 2.08 miles of trails. The 1.85-mile barrier-free, Honeymoon Cove Trail, contains gentle slopes, resting areas, and is suitable for wheelchairs or strollers.

DESERT OUTDOOR CENTER

| PARK AMENITIES | |
|---|------------------------------|
| Description | No. |
| Gift shop | 1 |
| Habitats - Captive Habitat | 1 |
| Maintenance Facility | 1 |
| Parking Lots Parking Lot Designated Spaces Non-designated Spaces | 1 25 65 |
| Paved Roads | 2 |
| Picnic sites - BBQ Grill - Fire Rings - Tables | 1 1 5 |
| Restrooms - Camping toilets - Day-use Toilets - Drinking Fountain - w/ Bottle Refill - w/o Bottle Refill - Showers - Urinals | 16 9 1 4 16 4 |
| Signage - Interpretive - Kiosk | 5 2 |
| Trails - Barrier-free - Benches - Hike - Trailheads Watertanks | 1 10 1 2 1 |



APPENDIX A - MARICOPA TRAIL

The **Maricopa Trail System** includes over 315 miles of existing trails that ring the County. The original trail system is the Sun Circle Trail which was established in 1965.

JAT-

In 2000, the Maricopa County Board of Supervisors (BOS) formed the Maricopa County Trails Commission (MCTC) and unveiled their desire to develop a regional trail system. The vision for the trail was to connect the majestic open spaces of Maricopa County's regional parks via a non-motorized trail system. By 2002, the MCTC had developed the trail concept for the Maricopa Trail System (MTS) and a comprehensive plan that the BOS adopted in August of 2004.

The foundation of the 2004 MCTC MTS Plan led to the completion of the Maricopa Trail (MT), Phase One, in 2018. The MT grew from 19 miles in 2009 to 315 miles by 2018. The goal is to connect surrounding municipal areas, towns, and major regional parks through partnerships and intergovernmental agreements with agencies and surrounding municipalities.

Efforts to plan and provide trails at a regional scale are increasingly crucial as trails continue to experience year-over-year increases in use. As trail networks continue to grow and interface with the increasingly cohesive MT, coordinated trail masterplans and maintenance strategies will be vital for sustainable and accessible open space programming and connectivity while preserving essential ecological systems and historical heritage.

The blueprint for the MT was designed to capitalize on existing rights-of-way, such as canals, parks, utility corridors, and flood control projects while ensuring that the trail would be designed and constructed according to national trail guidelines.

Throughout the project's construction, the department developed many private and public partnerships to bring the Maricopa Trail to fruition.



The MT accommodates walkers, hikers, runners, mountain bikers, equestrians, and inline skaters regardless of age and/or physical abilities, and serves as a primary recreation arterial for these trail users. The trail incorporates existing sections of the 1965 Sun Circle Trail and the National Trail at South Mountain Park.

As trail segments were completed and the project evolved, the department quickly realized the Maricopa Trail manager would need assistance maintaining the trail system. The department reached out to the Maricopa Trail and Parks Foundation (MT+PF), which has an extensive network of volunteers and the ability to secure grant funding for trail maintenance tools. While the original intent for the partnership was trail maintenance, the agencies have also:

- Hosted a celebration in recognition of the completion of Phase 1 of the Maricopa Trail in 2018. The event was attended by the public, partners, elected officials, and staff.
- Worked together to develop the MT+PF Prickly Pedal Mountain Bike Race which was held on the Maricopa Trail from 2016 to 2019.
- Worked together to coordinate efforts to bring tools to remote locations so



APPENDIX A - MARICOPA TRAIL

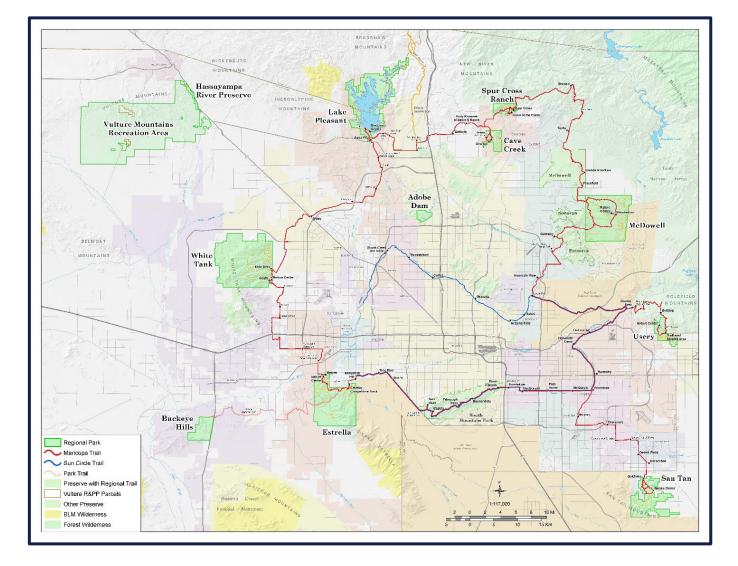
volunteers working on the trail segments don't have to carry heavy equipment with them to these locations.

Phase 2

- The department is currently focusing on bringing the Maricopa Trail to the following locations:
- Buckeye Hills Regional Park
- Vulture Mountains Recreation Area
- Hassayampa River Preserve

The main 315-mile loop Maricopa Trail around the Phoenix metropolitan area is complete, while routes to new parks and preserves continue to be added to this day. The department and Maricopa Trail manager will be working closely with the cities, towns, and transportation planners to include connector trails to neighborhoods and points of interest.

KT







McDowell Mountain Regional Park,

located in the eastern part of the County is 20,472-acres. Elevations in the Park rise to 3,000 feet along the western boundary at the base of the McDowell Mountains. Visitors enjoy a full program schedule, over 80-miles of trails, and spectacular views of the surrounding mountain ranges.

Camping

McDowell Mountain Regional Park is known for its majestic views and beautiful campsites.

- E.I. Rowland Campground. The area offers _ 79 designated campsites for RV and tent camping. Each site is a "Developed Site," with water and electrical hookups, a dump station, a picnic table, and a fire ring.
- Group Campground. This campground accommodates up to 12 RV units. There are no water or sewer hookups in this camparound.
- **Ironwood Tent Sites.** The area offers 16 designated campsites for tent and small trailer camping. The area includes a restroom, nearby parking, picnic tables, a water bib, and several nearby trails.
- Primitive (Minks). This area is used by small groups that are tent camping only.
- Youth Group Area. This area is used for day use and overnight camping.

Competitive Track

The McDowell Competitive Track consists of three loops with three connectors. The total trail length is 13.7 miles. There is a large parking area, water, and restrooms with showers. The track(s) are used for high speeds, challenging one's skills, and racing. Those seeking leisurely travel should opt for another trail. The track consists of:

- Long Loop 7.9 miles.
- Sport Loop 3 miles.
- Technical Loop 2.7 miles. This loop requires the highest skill level as it is the most difficult.









McDOWELL MOUNTAIN REGIONAL PARK AMENITIES

| Description | No. |
|---|--------------|
| Campsites | |
| - Developed | 79 |
| - Fire Rings | 93 |
| - Group | 3 |
| - Host | 12 |
| - Primitive | 0 |
| Semi-developed | 16 |
| - Tables | 95 1 |
| - Youth | I |
| Competitive Track | 1 |
| Dump Stations and ET Beds Dump Station ET Beds Septic Tanks | 1 1 14 |
| Equestrian Facilities – Staging Areas | 2 |
| Habitats and Ponds | |
| - Captive habitat | 1 |
| - Pond | 3 |
| Nature Themed Playground with shade | 1 |
| Operating Facilities | |
| Entry Station | 1 |
| Maintenance Compound | 1 |
| Nature Center | 1 |



Milestone Projects

- Park master plan updated (2019)
- Ramada & restroom upgrades (2015)
- Nature-themed playground (2014)
- Tortoise Trail was constructed, a Desert Tortoise habitat was installed, and Pump Track was built (2010)
- Wildlife Pond (2009)

Natural Resources

McDowell Mountain Regional Park has mountain ranges with peaks and valleys, washes, and many trails to enjoy viewing over 300 plant species within the Palo Verde-Saguaro upland desert ecosystems, Mesquite bosques, and riparian habitats.

In addition, there are over 85 wildlife species, including coyotes, mountain lions, bobcats, and desert tortoises. Some more notable species include California leaf-nosed bat, cave myotis bat, pale Townsend's big-eared bat, lesser longnosed bat, and desert tortoises.

Pump Track

The Pump Track consists of a series of low-key dirt berms, rollers, and banked turns that increase a cyclist's bike handling ability to circle the pump track without pedaling and utilizing one's momentum.

Trails

McDowell Mountain Regional Park offers over 82.71 miles of hiking, mountain biking, and horseback riding trails. Park Trails range in length from 0.5 miles to 15.3 miles and range in difficulty from easy to strenuous. Those looking for an easy hike should try the North Trail at 3.1 miles. Those looking for a good workout for themselves or their horses should try the Pemberton at 15.3 miles.

McDOWELL MOUNTAIN

REGIONAL PARK AMENITIES

| Description | No. |
|--|-------------------------------------|
| Nature Themed Playground with shade | 1 |
| Operating Facilities - Entry Station - Maintenance Compound - Nature Center | 1 1 1 |
| Parking Lots Designated Spaces Non-designated Spaces | 30 235 750 |
| Picnic Sites - Tables - BBQ Grills - Fire Rings | 280 100 3 |
| Ramadas | 4 |
| Restrooms - Camping Toilets - Day Use Toilets - Drinking Fountains - w/ Bottle Refill - w/o Bottle Refill - Portable Toilets - Showers - Urinals | 23 17 1 14 2 26 8 |
| Roads - Paved - Service (non-trail) | 8 4 |
| Signage - Interpretive - Monument - Kiosks | 7 1 11 |
| Trails Benches (32 are memorials) Barrier-free Equestrian Hike Only Hike/Bike Only Multi-Use Trailheads | 38 1 0 5 4 17 8 |



စစစစ် APPENDIX A – SAN TAN MOUNTAIN REGIONAL PARK

San Tan Mountain Regional Park is

located in the eastern part of the County and is 10,119 acres. This southeast Valley park is a fine example of the lower Sonoran Desert. The Park ranges in elevation from about 1,400 feet to over 2,500 feet.

Goldmine Mountain is located in the Park's northern area, with spectacular views of the Malpais Hills awaiting you in the southern portion. The vegetation changes from "creosote flats" too dense saguaro forests. Various types of wildlife may be observed, including reptiles, birds, and mammals.

Milestone Projects

- Phase 1 of the Goldmine Trailhead Project.
 - This included the addition of 80 parking spaces, grubbing, and grading of the area, drainage, fencing, and installation of a solar-powered gate at the site (2020)
- Shaded park host sites were installed (2016)
- Well drilled (2015)
- Expanded the main parking lot and added horse-trailer parking (2012)

Nature Center

The Nature Center includes the park office, animal exhibits, interpretive displays, educational materials, meeting rooms, and a retail area. It is available to rent for events.

Natural Resources

San Tan Mountain Regional Park has mountain ranges with peaks and washes and many trails to enjoy viewing just under 200 plant species within the Palo Verde-Saguaro upland desert ecosystems. The wildlife species are not well documented but include desert tortoises, jackrabbits, coyotes, mountain lions, and bobcats.



SAN TAN MOUNTAIN REGIONAL PARK AMENITIES

| Description | No. |
|---|-------------|
| Camping - Host sites | 4 |
| Dump Stations and ET Beds – ET Beds – Septic Tanks | 1 1 |
| Equestrian Facilities – Staging Areas | 1 |
| Habitats and Ponds - Captive habitat - Pond | 3 1 |
| Operating Facilities - Entry Station - Maintenance Compound - Nature Center | 1 1 1 |



Trails

There are currently nine designated trails (20.38-miles) at the Park. The Park is open to non-motorized use, including hiking, bicycling, and horseback riding. Please note that tribal lands are adjacent to the Park and as in all parks, users are required to stay on trails to protect the fragile Sonoran Desert ecosystem.



Yoga in the Park.



Mountain biker cycling through the Sonoran desert.

SAN TAN MOUNTAIN REGIONAL

000

PARK AMENITIES

| PARK AMENI I IEJ | |
|---|------------------|
| Description | No. |
| Parking Lots | 3 |
| Designated Spaces | 87 |
| Non-designated Spaces | 250 |
| Picnic Sites - Benches - Tables - BBQ Grills - Fire Rings | 1 7 1 1 |
| Ramadas | 5 |
| Restrooms | |
| - Day Use Toilets | 4 |
| - Drinking Fountains | |
| - w/o Bottle Refill | 2 |
| Portable Toilets | 4 |
| - Urinals | 5 |
| Roads – Paved – Service Unpaved – Service (non-trail) | 1 1 2 |
| Signage | |
| - Interpretive | 0 |
| - Monument | 1 |
| - Kiosks | 3 |
| - Off-site | 2 |
| Trails – Benches (19 are memorial) – Multi-Use | 30 |
| - Trailhead | 9 |
| Humeda | 3 |
| | |
| Water Tanks | 1 |
| Amenities Managed by Concessions: Equestrian Rides/Tours | |



Spur Cross Ranch Conservation Area

is located in the northeastern part of the County and is 2,174 acres. The area is predominately exurban.

The Conservation Area encompasses an area of diverse, rugged upper Sonoran Desert. The North Valley location contains fascinating archaeological sites and lush riparian areas along Cave Creek, which flows throughout the winter months.

Remnants of early mining and ranching, from which the Park gets its name, are still apparent. This area is a "must-see" for all wildflower lovers in the spring. The abundant vegetation in the conservation area provides a rich habitat for a diverse assemblage of wildlife.

Milestone Projects

- Major parking lot improvement (2020-2021)

Natural Resources

The Spur Cross Ranch Conservation Area is a unique oasis where the riparian habitat dominated by cottonwood and willow trees intersects with the upland desert ecosystem, dominated by Palo Verde-Saguaro's. The Park shares a boundary with the Desert Foothills Land Trust's Jewel of the Creek preserve combined these parks have over 400 plant species.

The riparian corridor and its surrounding desert ecosystem provide habitat to over 150 wildlife species, including jackrabbits, coyotes, mountain lions, and bobcats. Some more notable species, such as desert tortoise, peregrine falcon, lowland leopard frog, and endangered and threatened species: desert pupfish, Gila longfin dace, and Gila topminnow, can also be found in the riparian corridor.

Both locations are designated as an Important Bird Areas (IBA) by the <u>National Audubon</u> <u>Society</u>.



Park visitors.

SPUR CROSS RANCH CONSERVATION AREA AMENITIES

Miles of trails.

| JUNJER VATION AREA AIVIE | |
|---|------------------------|
| Description | No. |
| Habitats and Ponds - Pond | 1 |
| Operating Facilities - Entry Station - Maintenance Compound | 1 1 |
| Parking Lots Designated Spaces | 1 200 |
| Picnic Sites - Tables | 2 |
| Restrooms - Portable Toilets | 2 |
| Roads - Service Unpaved - Service (non-trail) | 1 1 |
| Signage - Kiosks - Off-site | 1 2 |
| Trails - Benches - Hike/Equestrian - Hike Only - Multi-Use - Trailhead | 15 2 3 3 1 |



Park Programs

The Conservation Area offers a variety of interpretive programs ranging from guided moonlight hikes to learning about the area's rich history and tours through the Jewel of the Creek Preserve to learning about the abandoned gold mines in the area.

Trails

The Spur Cross Ranch Conservation Area offers 12.33 miles of trails for hiking, mountain biking, and horseback riding. Park trails range in length from 0.2 miles to 5.2 miles and range in difficulty from easy to difficult. Elephant Mountain is a scenic but difficult, trail. Designated for hikers, this trail leads visitors to the adjacent Tonto National Forest.

The trails within Spur Cross Ranch Conservation Area are very popular due to the high elevation and lush vegetation.



Bobcat cooling off in the Spur Cross Ranch Conservation Area.



Full moon setting in behind Elephant Mountain in the Spur Cross Ranch Conservation Area.





Usery Mountain Regional Park is

located in the eastern part of the County and is 3,529 acres. The area is predominately urban. This Park sits at the western end of the Goldfield Mountains, adjacent to the Tonto National Forest. Along with the most popular feature of the Park, the Wind Cave Trail, water seeps from the roof of the alcove to support the hanging gardens of Rock Daisy. The Wind Cave is formed at the boundary between Pass Mountain's volcanic tuff and granite. Breathtaking views are rewarded to visitors from this 2,840-foot elevation.

Archery

The Archery Range is Arizona's only "five-star" rated archery range. Amenities include restrooms and a shaded shooting area. The range consists of nearly 100 targets on six (6) separate courses.

Camping

The Buckhorn Family Campground houses 75 individual campsites. Each site has a large parking area to accommodate up to a 45' RV and is a "Developed Site," with water and electrical hookups, a picnic table, a barbecue grill, and a fire ring. Usery Mountain Regional Park provides immaculate restrooms with flush toilets, hot water showers, and a dump station.

Milestone Projects

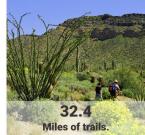
- RV dump station improvements (2018).
- Restroom repairs/renovations (2016).
- Outdoor fitness equipment (2015).
- Nature-themed playground (2014).
- New park host sites (2011).

Natural Resources

Usery Mountain Regional Park has mountain ranges with peaks and many trails to enjoy while viewing over 300 plant species within the Palo Verde -Saguaro upland desert ecosystems, including the gateway to Tonto's National Forests' Pass Mountain wind cave area.







3,529

Park acres.

USERY MOUNTAIN REGIONAL

PARK AMENITIES

Г

| Description | No. |
|---|-------------------------------------|
| Amphitheater - Lighted | 1 |
| Archery Range - 178-acres | 1 |
| Campsites - Benches - Developed - Fire Rings - Group - Host - Tables - Youth | ? 75 75 1 11 75 1 |
| Dump Stations and ET Beds – Dump Station – ET Beds – Septic Tanks | 1 2 7 |
| Equestrian Facilities - Horse Staging Area | 1 |
| Habitats and Ponds — Captive habitat — Pond | 1 1 |
| Nature Themed Playground with shade | 1 |



Evidence of historical volcanic activity left

extrusive igneous rocks within the Park. Over 105 wildlife species inhabit the Park, including coyotes, mountain lions, bobcats, and mule deer, and more notable species include desert tortoises, bald eagles, and chuckwalla.

Trails

Usery Mountain Regional Park offers over 32.42 miles of hiking, mountain biking, and horseback riding trails. Park trails range in length from 0.2 miles to over 7 miles and range in difficulty from easy to difficult.

The one-mile Merkle Trail is barrier-free for those looking for an easy, relatively short hike. Individuals looking for a longer, more challenging hike should try the 7.1 mile Pass Mountain Trail. A visitor favorite is the Wind Cave Trail, which reaches high onto the mountainside and allows hikers onto the adjacent Tonto National Forest.

The trails within the Usery Mountain Regional Park are very popular because they have enough elevation to offer spectacular vistas of the surrounding plains.

Whether you are looking across the plain, flat land, south of the recreation area, or to the west or north great distances or surrounding mountains can be seen and enjoyed.

USERY MOUNTAIN REGIONAL

PARK AMENITIES

| Description | No. |
|--|-------------------------------|
| Operating Facilities Entry Station Maintenance Compound Nature Center | 1 1 1 |
| Parking Lots – Designated Spaces – Non-designated Spaces | 20 420 150 |
| Picnic Sites - Benches - Tables - BBQ Grills - Fire Rings | 11 102 67 9 |
| Ramadas | 26 |
| Restrooms - Camping Toilets - Day Use Toilets - Drinking Fountains - w/ Bottle Refill - w/o Bottle Refill - Portable Toilets - Showers | 12 22 1 8 3 12 |
| Roads - Paved - Service Unpaved | 1 1 |
| Signage - Monument - Kiosks - Off-site | 1 4 2 |
| Sports Amenities – Horseshoe Rings | 2 |
| Sports Amenities Managed by Concessionaires - Model Airplane | 1 |
| Trails Barrier-free Hike/Bike Memorial Benches Multi-Use Trailhead | 1 60 30* 17 7 |

*Format not consistent with other parks reporting structure.



APPENDIX A - VULTURE MOUNTAINS RECREATION AREA

Vulture Mountains Recreation Area.

In the spring of 2019, the Bureau of Land Management (BLM) and Maricopa County Parks and Recreation Department entered into a Recreation and Public Purposes (R&PP) lease in the Vulture Mountains Recreation Area for the management of 1,046 acres for the development of Vulture Mountain Regional Park. The Park facilities are located within the larger 70,000+ acre BLM Vulture Mountain Recreation Management Zone.

The need for a new regional park near Wickenburg was recognized during the planning process and identified in the 2009 Strategic System Master Plan.

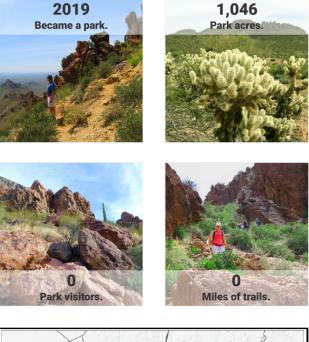
The lease allows for the construction and operation of recreation facilities, including an entry station, parking, picnic, and campground facilities, a nature-themed playground, restrooms, ramadas, trailheads and trails, an amphitheater, and an OHV staging area. Over the next several years, the department will be working to provide recreational amenities in the lease area and develop a cooperative management framework for the 71,000- acre recreation area.

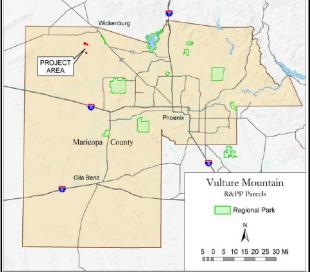
Milestone Projects

- Vulture Mountains Recreation Area Master Plan approved by the Board of Supervisors (2012)
- Vulture Mountains Recreation Area R&PP Act Lease Approved by BLM (2019)

Natural Resources

There have been very few documented species in the area thus far, but common species of upland desert ecosystems have been confirmed jackrabbits, mule deer, coyotes, mountain lions, and bobcats. And more notable species include desert tortoise and migrating bighorn sheep.







White Tank Mountain Regional Park is the

largest Park in the County's regional park system at 29,557-acres. Most of the Park is made up of the rugged and beautiful White Tank Mountains on the Valley's west side. The range, deeply serrated with ridges and canyons, rises sharply from its base to peak at over 4,000 feet. Infrequent heavy rains cause flash floodwaters to plunge through the canyons and pour onto the plain. These torrential flows, pouring down chutes and dropping off ledges, have scoured out a series of depressions, or "tanks," in the white granite rock below, thus giving the mountains their name.

Camping

The Park offers 40 individual reservable sites for tent or RV camping. Most sites have a large parking area to accommodate up to a 45' RV and all are "Developed Sites," with water and electrical hookups, a picnic table, a barbecue grill, a fire ring, and a nearby dump station.

- Group Campground Area offers two large ramadas with four picnic tables each; two large barbecue grills, one large fire ring, restrooms with showers, lights/electrical outlets, and parking for approximately 50 RVs (no hookups).
- The Tent Group Area offers 12 sites that accommodate one or two tents per site, one small grill at each site, a group fire ring with picnic tables.
- Willow Campground is for those seeking more primitive camping.
 - Non-hookup campsites,11 tent-only walk-in campsites, Nine back-in sites for tents, vans, and small trailers. Maximum length 16 ft. Class B or lower.

Competitive Track

The White Tank Mountain Regional Park Competitive Track consists of two loops and a technical segment. The total trail length is 19.6miles. Those seeking leisurely travel should opt for another trail. The track is for high speeds, challenging one's skill level, and racing. The track consists of:

Sport Loop – A 2.6-mile loop for beginners.





Park visitors.

Miles of trails.

WHITE TANK MOUNTAIN **REGIONAL PARK AMENITIES**

| Description | No. |
|--|--|
| Amphitheater – Lighted | 1 |
| Campsites - Benches - Developed - Fire Rings - Group - Host - Primitive - Semi-developed - Tables - Youth | 15 40 62 1 16 15 20 60 1 |
| Competitive Track Miles | 9.6 |
| Dump Stations and ET Beds Dump Station ET Beds Septic Tanks | 1 19 20 |
| Equestrian Facilities - Horse Staging Area | 1 |
| Habitats and Ponds – Butterfly Garden – Captive Habitat – Pond | 1 11 1 |
| Nature Themed Playground with shade | 1 |

Long Loop – A 6.9-mile loop, for experienced riders.

 Technical Loop – A 1.1-mile loop experts only.

Milestone Projects

- Wildlife viewing blinds near pond (2021)
- Willow Campground (2019)
- Waterfall Trail Improvements (2018)
- Restroom upgrades (2015)
- Nature-themed playground (2014)
- Nature Center/Library (2014)
- Park master plan updated (2014)
- Dump station & electricity campsites (2013)
- New host sites (2012)

Natural Resources

Over 400 plant species are within the Palo Verde-Saguaro upland desert ecosystems, mesquite bosques, and many natural water tanks, providing essential water for wildlife species. Some unique plant species include night-blooming cereus cacti and the Elephant tree, being the furthest north location of the Elephant tree and the only Park with this species.

The Park is also home to over 125 wildlife species, including jackrabbits, mule deer, coyotes, mountain lions, bobcats, and more notable species such as desert tortoise, desert iguana, chuckwallas, Gila monster, and an occasional migrating bighorn sheep.

Trails

White Tank Mountain Regional Park offers approximately 43.28 miles of excellent shareduse trails, ranging in length from 0.9 miles to 7.9 miles, and difficulty from easy to strenuous. Overnight backpacking, with a permit, is allowed in established backcountry campsites. Day hikes can provide some breathtaking views of the mountains and panoramas of the Valley below. Although some trails may be extremely difficult, horseback and mountain bike riders are welcome.

In addition, there are 2.5 miles of pedestrianonly trails. These include two short trails that are hard-surfaced and barrier-free. Waterfall Trail is barrier-free, approximately half a mile. The handicap-accessible portion now ends about 0.1 miles past Petroglyph Plaza. The short loop of Black Rock Trail, which is about 1/2-mile long, begins at Ramada 4.

WHITE TANK MOUNTAIN REGIONAL PARK AMENITIES

| Description | No. |
|---|---|
| Operating Facilities Entry Station Maintenance Compound Nature Center | 1 1 1 |
| Parking Lots – Designated Spaces – Non-designated Spaces | 47 681 919 |
| Picnic Sites - Benches - Tables - BBQ Grills - Fire Rings | 17 219 175 7 |
| Ramadas | 38 |
| Restrooms Camping Toilets Day Use Toilets Drinking Fountains Portable Toilets Showers | 6 52 13 3 8 |
| Sports - Volleyball Courts | 3 |
| Roads – Paved – Service (non-trail) | 6 |
| Signage - Interpretive - Monument - Kiosks Off-site | 11 1 14 5 |
| Trails Barrier-free Benches (127 memorial) Hike Hike/Bike Memorial Benches Multi-Use Trailhead Water Tanks | 2 133 2 11 30* 11 14 1 |





New River Community Park

The New River Community Park, located in the northeast, was established to support the parks and recreation needs of the unincorporated community. It is approximately 80 acres and managed by a non-profit entity to benefit the community. The park has a:

- horse arena,
- playground, and
- senior center.



Black Mountain

Black Mountain is located in Carefree and Cave Creek and is approximately 375 acres. Although the mountain is accessible to the public, minimal parking is available.



1965 Sun Circle Trail

Maricopa County Planning and Zoning Department, with the assistance of Arizona State Horseman's Association and appointed Maricopa County Hiking and Riding Trails Committee



Sun Circle Trail logo.

members,With the assistance of the Arizona State Horseman's Association and appointed Maricopa County Hiking and Riding Trails Committee members, Maricopa County Planning and Zoning Department published "Hiking and Riding Trails in Maricopa County, Arizona." The report proposed the 110-mile Sun Circle Trail and 580 miles of secondary trails linking Valley urban areas and the MCPRD regional park system to the Sun Circle Trail.

The Maricopa County Board of Supervisors (BOS) empowered Maricopa County Parks and Recreation Department to acquire rights-of-way, leases, and possible federal funding for the Committee. In 1965 the BOS, Bureau of Reclamation (BOR), and Salt River Project (SRP) provided a historical "First" by signing an agreement for the use of portions of the canal banks for hiking and riding trails. That 50-year agreement was renewed in 2015. On March 25, 1977, the Secretary of the Interior designated the Sun Circle Trail a National Recreation Trail.

*Overviews were prepared in 2022.



MARICOPA COUNTY PARKS AND RECREATION DEPARTMENT PARTNERSHIPS

MCPRD has extensive partnerships with local, state, and federal agencies, as well as non-profit organizations and private entities that provide recreation opportunities in Maricopa County parks.

MCPRD has entered into various forms of agreements, contracts, and partnerships with these agencies to strengthen regional efforts and enhance service and recreation opportunities in existing parks, trails, and adjacent communities. These agreements include, but are not limited to, those briefly described on the following pages.

NOTE: This is not a comprehensive list of partners the department maintains as relationships and partnerships with internal and external agencies evolve and adjust to the park system goals, growth, services, projects, and natural resource needs.

FEDERAL PARTNERSHIPS

 U.S. FOREST SERVICE (USFS) – TONTO NATIONAL FOREST (TNF). TNF, at 2.9 million acres, is the largest national forest in Arizona and the sixth largest in the country. It is in Maricopa, Gila, and Yavapai Counties and features Sonoran Desert cacti and flat lands to the pine trees and highlands of the Mogollon Rim.

Representatives from the USFS-TNF meet quarterly with MCPRD officials to discuss similar challenges and opportunities relating to parks and recreation in the Phoenix metropolitan area.

Discussions have occurred regarding how TNF and MCPRD could work together to provide enhanced recreation opportunities for Maricopa County residents and visitors. Other important topics of discussion have included protecting public access to the national forest, coordinating development projects to ensure a transition of uses, and protecting wilderness area characteristics.

2. **BUREAU OF RECLAMATION (BOR).** BOR is the landowner of Maricopa County's Lake Pleasant Regional Park. In addition, they provide oversight to MCPRD management, such as environmental expertise, master plan development, and program development, for projects at Lake Pleasant. BOR also oversees the Phoenix region's canal system.

3. U.S. DEPARTMENT OF THE INTERIOR BUREAU OF LAND MANAGEMENT (BLM). Most of the County parkland originated from land leased or acquired from the BLM under the Recreation and Public Purposes Act (R&PP). MCPRD is working closely with BLM on developing Vulture Mountain Regional Park near Wickenburg and future opportunities to provide parks, trails, and open space to meet the growing demand of the Phoenix region.

STATE PARTNERSHIPS

- 1. ARIZONA PARKS AND RECREATION ASSOCIATION (APRA). APRA provides connections, education, and inspiration for park professionals around the state of Arizona.
- ARIZONA STATE PARKS AND TRAILS (ASPT). ASPT has over thirty parks in Arizona, including state and historic parks, other natural areas, and recreation areas. ASPT administers funding from the Land and Water Conservation Fund (LWCF) and numerous other state parks and recreation grants. MCPRD and ASPT strive to enhance natural and recreational resources and



opportunities in and around Maricopa County and the State of Arizona.

- 3. ARIZONA OFFICE OF TOURISM (AOT). MCPRD works with the AOT on various initiatives, such as consistent safety messaging to visitors and sharing information about best practices and recreation opportunities.
- 4. ARIZONA GAME AND FISH DEPARTMENT (AZGFD). AZGFD provides guidance and direction on all wildlife management. MCPRD works closely with AZGFD to protect wildlife corridors, with plant and animal species education, and in various work groups such as the LGRC.
- 5. ARIZONA DEPARTMENT OF TRANSPORTATION (ADOT). MCPRD works with ADOT on any projects that may impact the Maricopa or Sun Circle Trails and comments on various projects where improvements may relate to the park, such as requesting new or additional signage directing users to the park.
- 6. ARIZONA DEPARTMENT OF FOREST AND FIRE MANAGEMENT (DFFM). The Arizona Department of Forestry and Fire Management provides resources for preventing and suppressing wildland fires on State Trust Land and private property located outside incorporated communities. The agency provides services for fire prevention, urban and community forestry, forest stewardship, forest health, utilization, and marketing and has various grants. MCPRD has received grants and will continue to apply for fire fuel and invasive species mitigation funding.

COUNTY PARTNERSHIPS

1. MARICOPA COUNTY AIR QUALITY DEPARTMENT (MCAQD). Working to improve the air of Maricopa County so customers, residents, and visitors can live, work, and play in a healthy environment.

- 2. MARICOPA COUNTY BUDGET OFFICE (MCBO). The Budget Office supports County Leadership by providing research and resource allocation recommendations for their consideration as they advance the County's goals of exceptional customer service and a lean and efficient government.
- 3. MARICOPA COUNTY DEPARTMENT OF EMERGENCY MANAGEMENT (MCDEM). MCDEM protects communities by coordinating and integrating all activities necessary to build, sustain, and improve the capability to mitigate against, prepare for, respond to, and recover from threatened or actual natural disasters, acts of terrorism, or other man-made disasters.
- 4. MARICOPA COUNTY FLOOD CONTROL DISTRICT (MCFCD). The Flood Control District works to reduce the risk of flooding so that property damage and loss of life are minimized, economic development is supported in a safe and responsible manner, and storm water is recognized as a resource for the long-term benefit of the community and environment.
- 5. MARICOPA COUNTY LIBRARY DISTRICT (MCLD). The Library District provides access and services so residents experience an improved quality of life. As the vibrant community front porch, the District aspires to meet the changing needs of its diverse and connected residents.
- 6. MARICOPA COUNTY OFFICE OF ENTERPRISE TECHNOLOGY (MCOET). OET Provides enterprise infrastructure and application support that allows the County to operate effectively daily. OET also provides IT consulting as a trusted advisor to over 30 County departments.
- 7. MARICOPA COUNTY PROCUREMENT SERVICES (MCPS). The Office of



Procurement Service works to provide, innovative, cost-effective, and quality services to County Agencies through a strategic and systematic approach to procurement.

- 8. MARICOPA COUNTY PLANNING AND DEVELOPMENT (MCP&D). Planning and Development's guides development by providing an exceptional customer experience through planning and permitting services delivered in a responsive, resourceful, and results-oriented manner.
- 9. MARICOPA COUNTY DEPARTMENT OF PUBLIC HEALTH (MCDPH). The Public Health Department is charged with increasing the quality of life for County residents by collaborating with the community to develop and implement strategies, programs, and services addressing the emerging and changing needs of public health.
- 10. MARICOPA COUNTY REAL ESTATE DEPARTMENT (MCRED). Maricopa County's Real Estate Department provides County Management with the professional expertise necessary to administer its real estate and space needs.
- 11. MARICOPA COUNTY RISK MANAGEMENT DEPARTMENT (MCRMD). To provide a portfolio of risk management services to increase the benefit of opportunity and decrease the cost of risk across the County enterprise.
- 12. MARICOPA COUNTY SHERIFF'S OFFICE (MCSO). MCSO provides law enforcement needs for all of the County's regional parks. MCSO assistance includes park rule enforcement, backcountry and water/lake search and rescue, and initial EMT services in the parks. The agency also provides aerial assistance with drones and helicopters.

13. MARICOPA COUNTY DEPARTMENT OF TRANSPORTATION (MCDOT). MCDOT provides roadway planning, improvements, and maintenance in all the parks. MCDOT's core purpose of providing connections that improve people's lives aligns well with MCPRD's vision of connecting people to nature through parks and trails and creating life-long positive memories.

REGIONAL PARTNERSHIPS

 ARIZONA BOARD OF REGENTS (ABOR). ABOR is the governing body of Arizona's public university system which guides Arizona State University (ASU), Northern Arizona University (NAU), and the University of Arizona (UA). Part of ABOR's mission is committed to ensuring access for qualified residents of Arizona to undergraduate and graduate institutions and extending the benefits of university activities to Arizona's citizens.

Through this partnership, MCPRD can hire university professors and students to assist with various projects. In 2019, MCPRD coordinated with the School of Community Resources and Development in the Watts College of Public Service and Community Solutions at ASU on an Economic Impact Report of the Maricopa County Parks and Recreation System. The following year, the same group prepared a Covid-19 Visitor Study that surveyed MCPRD annual pass holders. The study was conducted remotely due to the pandemic.

2. CENTRAL ARIZONA CONSERVATION ALLIANCE (CAZCA). CAZCA was founded in 2012 as an ongoing initiative of Desert Botanical Garden. MCPRD collaborated with CAZCA on developing the Greenprint Mapping Tool and the Regional Open Space Strategy (ROSS). The ROSS guides the preservation of open space in Maricopa County. MCPRD and CAZCA also teamed up on the Desert Defenders program, which is a collaborative community science program



to map and remove invasive plant species in Maricopa County. The main goals of CAZCA include actions developed by the ROSS process to help guide the initiatives of CAZCA and its partners.

3. CENTER FOR THE FUTURE OF ARIZONA

(CFA). CFA is a non-profit and nonpartisan organization that seeks to unite Arizonans to create a brighter future for the state. The CFA shared vital information with MCPRD and stakeholders from the Parks Vision 2030 process by sharing key outcomes from the 2020 Gallup Survey on What Arizona Wants, where the number one consensus item was preserving and protecting Arizona rivers and natural areas and wildlife was important at 92 percent.

- 4. **DESERT FOOTHILLS LAND TRUST (DFLT).** The DFLT seeks to protect special places unique to central Arizona, including the Sonoran Desert Foothills. Many preserves are open to the public, providing recreation and exploration opportunities. The DFLT, along with the Town of Cave Creek, worked with MCPRD to acquire and preserve important areas in the Spur Cross Ranch Conservation Area.
- 5. LOWER GILA RIVER COLLABORATIVE (LGRC). MCPRD is a partner in the LGRC, a voluntary partnership for collaboration, coordination, and outreach that benefits the Lower Gila River corridor. Partners agree to share regional priorities and to provide capacity and financial support for strategic coordination and professional facilitation services. The LGRC allows several organizations to work together on these efforts, including conservation efforts within the Estrella Mountain Regional Park and Buckeye Hills Regional Park along the Lower Gila River.

6. ARIZONA MASTER NATURALIST-MARICOPA COUNTY CHAPTER (AZMNA). AZMNA (azmasternaturalist.org) was founded in 2014 on the principles of

education, stewardship, and community science. These three pillars inform our vision, direct our mission, and are integrated into all aspects of our day-to-day operations. We serve the needs of stakeholder organizations across the state by providing a trained and skilled corps of volunteers.

AZMNA trains volunteers to be leaders in the natural and cultural resource fields. The AZMNA strives to utilize a community engagement model for partnership, develops inclusive programs, and works to ensure volunteer naturalists have the skills necessary to assist Chapter Community Partners with not only volunteer jobs but also the development of new programs and provide leadership.

- MARICOPA TRAIL + PARK FOUNDATION (MT+PF). MT+PF is a non-profit organization that is dedicated to protecting, promoting, developing, and maintaining the Maricopa County Park and Trail System.
- 8. MARICOPA ASSOCIATION OF GOVERNMENTS (MAG). MAG is the regional planning agency for the Phoenix metropolitan area that assists in facilitating regional planning topics such as transportation and air quality. The association provides numerous interactive mapping tools on its website, including a Park and Recreation Map Viewer Tool. This tool helps the public access park and recreation opportunities across the Phoenix etropolitan area.

McDOWELL SONORAN CONSERVANCY (MSC). The McDowell Sonoran Conservancy preserves the Sonoran Desert and advances open space through science, education, and stewardship. MCPRD works closely with MCS on invasive species



documentation and knowledge sharing to promote best practices for managing the Sonoran Desert.

10. NORTH VALLEY OUTDOOR NETWORK

(NVON). NVON is a regional partnership of local, state, and federal land managing agency representatives and other partners committed to developing and implementing sustainable nature-based recreation opportunities that meet the diverse and unique needs of communities and ecological systems in the North Valley.

11. SUPERSTITION PUBLIC LAND MANAGERS

GROUP. The Superstition Public Land Managers group organizes land managing agency partners with others to support enhanced coordination on a variety of topics, including wildfire response, recreation opportunities, public safety, and law enforcement response. MCPRD regularly provides input as a neighboring county.

12. SUN CORRIDOR TRAIL ALLIANCE (SCTA).

The SCTA is a statewide, multi-agency effort to link together the most scenic recreation opportunities and diverse communities by creating a 1,200-mile regional trail from Las Vegas, Nevada, to Douglas, Arizona. The Maricopa Trail is a 315-mile loop around the Phoenix Metropolitan area, referred to as the Sun Corridor Trail (SCT) segment in Maricopa County. The SCT allows residents and visitors to explore the Southwest's diverse terrains, charming small towns, and lively urban centers.

13. **RIO REIMAGINED.** Rio Reimagined is an effort to revitalize the 58-mile Rio Salado River corridor within the Phoenix metropolitan region. The initiative seeks to create a collective effort to integrate priorities of public open space, environmental quality, housing, transportation, economic and workforce

development, community sustainability, and resilience along the river corridors. MCPRD participates in quarterly meetings to exchange information and knowledge about ecosystems, parks, and river corridors.

14. WHITE TANK MOUNTAIN CONSERVANCY

(WTMC). The WTMC was formed to bring conservationists, developers, and cities together to balance environmental concerns with impending development. A diverse group of key stakeholders and partners, supported by a team of volunteers, work to protect the abundant wildlife around White Tank Mountain Regional Park and Skyline Regional Park.

COMMUNITY AND PARK-SPECIFIC PARTNERSHIPS

MCPRD works closely with the cities and towns adjacent to each park. Many communities have entered into Intergovernmental Agreements (IGA) with the department to enhance local opportunities and partner on events and connectivity. Defined as a cooperative effort between two or more governmental agencies, an IGA is for the joint use and administration of recreational resources, programming, and projects.

1. BUCKEYE HILLS REGIONAL PARK

 TOWN OF BUCKEYE. Jointly develop mutually beneficial trails and work cooperatively to maintain, manage, and improve outdoor recreation opportunities.

2. CAVE CREEK REGIONAL PARK

- TOWN OF CAVE CREEK. Jointly develop mutually beneficial trails and work cooperatively to maintain, manage, and improve outdoor recreation opportunities.
- 3. DESERT OUTDOOR CENTER AT LAKE PLEASANT REGIONAL PARK
 - FRIENDS OF THE DESERT OUTDOOR CENTER. A non-profit 501(c)(3)



comprised of individuals in the community who raise operation purchasing funds to support the Desert Outdoor Center at Lake Pleasant.

4. ESTRELLA MOUNTAIN REGIONAL PARK

- CITY OF AVONDALE. Promoting shared Recreational Opportunities, the City and County jointly plan, coordinate, implement, and market certain opportunities, events, and recreational programs and education programs that are mutually beneficial to the residents of Avondale.
- CITY OF GOODYEAR. Promoting a cooperative effort to jointly develop trails that are mutually beneficial to both entities. They work cooperatively to maintain, manage, and improve outdoor recreation opportunities.

5. HASSAYAMPA RIVER PRESERVE

 <u>FRIENDS OF HASSAYAMPA</u>. A nonprofit 501(c)(3) supported by Wickenburg community members who help raise funds for daily operation needs, including maintaining the garden, supplies, and camps.

6. LAKE PLEASANT REGIONAL PARK

- CITY OF PEORIA. Jointly plan, coordinate, implement, and marketspecific opportunities, events, recreational programs, and education programs that are mutually beneficial to the County and the City.
- YAVAPAI COUNTY. Maricopa County has exclusive rights to manage and control the lands and water within the Lake Pleasant Regional Park (LPRP) for law enforcement and recreational purposes.
- MARICOPA WATER DISTRICT. The agreement governs the applicable entry fees and recreational management responsibilities for Lake Pleasant Regional Park.

 BUREAU OF RECLAMATION. A management agreement for the recreational development, use, management, and maintenance of Lake Pleasant Regional Park. Maricopa Trails

7. MCDOWELL MOUNTAIN REGIONAL PARK

- TOWN OF FOUNTAIN HILLS. Jointly develop mutually beneficial trails and work cooperatively to maintain, manage, and improve outdoor recreation opportunities.
- SOUTHWEST WILDLIFE CONSERVATION CENTER (SWCC). A non-profit organization in Scottsdale, Arizona, that rescues native wild animals that have been found injured, orphaned, abandoned, or have been displaced due to development. A small staff and many dedicated volunteers operate the agency. MCPRD will provide 100 acres in McDowell Mountain Regional Park for SWCC to construct a new visitor center for education relating to their conservation efforts and rehabilitation facilities for wildlife.

8. SPUR CROSS RANCH CONSERVATION AREA

 TOWN OF CAVE CREEK. An Intergovernmental Agreement

9. SAN TAN MOUNTAIN REGIONAL PARK

 PINAL COUNTY. A cooperative agreement for the County to own, manage, maintain, and operate San Tan Mountain Regional Park.

NATIONAL PARTNERSHIPS

1. **LEAVE NO TRACE.** Leave No Trace created the Seven Principles of Leave No Trace that provide an easily understood framework of minimum impact practices for anyone visiting the outdoors. Leave No Trace offers training, printed materials, and guidance on outdoor principles to ensure a sustainable future for the outdoors and



the planet. MCPRD formally became a Community Partner in 2019, and the County Board of Supervisors adopted a Resolution in April 2021 that incorporates the goals, principles, and policies included in the program. As a result, MCPRD fully supports and advocates the Seven Principles of Leave No Trace.

- National Recreation and Park Association (NRPA). NRPA is a national non-profit organization dedicated to building strong, healthy, and resilient communities through the power of parks and recreation. MCPRD provides NRPA membership for many employees to support the learning and sharing knowledge about all things related to parks and recreation and enhancing quality of life.
- 3. National Association of County Park and Recreation Officials (NACPRO). NACPRO is a non-profit professional organization that promotes County and regional parks, recreation, and conservation issues. There are opportunities to network and exchange ideas about various topics, such as best practices and operational guidelines. NACPRO is an affiliate of the National Association of Counties (NACo) and NRPA.
- 4. The Nature Conservancy (TNC). The Nature Conservancy is a global environmental non-profit. Their mission is to conserve lands and waters and address biodiversity and climate crises over the next ten years to ensure people and nature can thrive. TNC has been active in Arizona for more than 50 years and has partnered with numerous communities, businesses, and state leaders to achieve important conservation efforts to sustain Arizona's unique environment. MCPRD recently

partnered with TNC by taking over management of the Hassayampa River Preserve through a conservation agreement. TNC will continue to assist with ongoing monitoring and research in the Hassayampa River Preserve.

5. Wildlife Habitat Council (WHC). WHC promotes and certifies habitat conservation and management on working lands through partnerships and education. They work with corporate partners to help create acts of conservation opportunities. Examples include inviting the corporation's employees to volunteer for a treeplanting event and lending equipment to the WHC. Since early 2021, WHC and MCPRD have been discussing what types of conservation activities are needed in the Phoenix metropolitan area, sharing resources and knowledge, and partnered on a tree planting project in Estrella Mountain Regional Park in 2022.

PRIVATE SECTOR PARTNERS

Concessionaires are an important aspect of providing amenities to improve the experience for park visitors. Effective public-private agreements (Use Management Agreements) have the potential for not only mobilizing additional resources for park and recreation capital improvements and programs but they provide facilities, services, activities, and programs over an extended period of time that the MCPRD is unable to offer. These organizations, as a whole, provide significant revenue to MCPRD. These partners include:

- THE 500 CLUB (ADOBE MOUNTAIN REGIONAL PARK). An 18-hole championship golf course that includes a Futures Course, a nine-hole course ideal for beginners.
- 2. ADOBE MOUNTAIN SPEEDWAY (ADOBE MOUNTAIN REGIONAL PARK). A motorsport dirt track racing facility



featuring a one-fifth-mile, a one-tenth-mile track, as well as a remote-control off-road track.

- 3. ARIZONA MODEL AVIATORS (USERY MOUNTAIN REGIONAL PARK). A non-profit organization providing public recreation for model aircraft flying, including education and training.
- ARIZONA MODEL PILOTS ASSOCIATION (ADOBE MOUNTAIN REGIONAL PARK) - A non-profit organization providing public recreation for model aircraft flying, including education and training.
- 5. CASEY AT THE BAT (PARADISE VALLEY PARK) - Provides batting cages, miniature golf, and a soccer/multi-use field.
- CAVE CREEK TRAIL RIDES (CAVE CREEK REGIONAL PARK) - Provides equestrian trail rides with an educational aspect of the mining history of Cave Creek, and unique flora and fauna featured in the park.
- 7. JUNIOR NATIONAL FOUNDATION DBA TRES RIOS GOLF COURSE (ESTRELLA MOUNTAIN REGIONAL PARK) - An 18-hole links style championship golf course.
- SOUTHERN CALIFORNIA GOLF DBA PARADISE VALLEY GOLF COURSE (PARADISE VALLEY URBAN PARK) – Is an 18-hole executive golf course.
- 9. PHOENIX KART RACING ASSOCIATION (ADOBE MOUNTAIN REGIONAL PARK) - A non-profit organization providing public recreation for asphalt kart racing.
- 10. SAHUARO CENTRAL RAILROAD PRESERVATION SOCIETY (ADOBE MOUNTAIN REGIONAL PARK) - A non-profit organization providing public rides on scaled railroad tracks, a railroad museum, and a miniature railroad facility.
- 11. SCORPION BAY MARINA (LAKE PLEASANT REGIONAL PARK) - A full-service marina on the west side of Lake Pleasant, offering a floating playground, slip rentals, watercraft rentals, charter boats, floating cabins, and a full-service general store, restaurant, and bar.
- 12. SIX FLAGS HURRICANE HARBOR PHOENIX (ADOBE MOUNTAIN REGIONAL

PARK) - Arizona's most diverse waterpark features more than 30 slides, rides, and attractions. Southwest Wildlife Conservation Center (McDowell Mountain Regional Park) - A non-profit organization whose primary purpose is to rescue, rehabilitate, and release Arizona mammals.

13. VICTORY LANE SPORTS COMPLEX (ADOBE MOUNTAIN REGIONAL PARK) - A sports park providing baseball, softball, volleyball, and other sporting venues.

OTHER PARTNERS

- REI. MCPRD aligns with the core values of REI as they are "dedicated to encouraging the public to participate in outdoor recreation and outdoor activities as well as educating the public with recreational fundamentals of outdoor activities." The primary goal of the Joint Program and Marketing Agreement is for each Party to supplement the other's strengths by creating a beneficial relationship by which they may work together to accomplish education, cooperative marketing, and management of sustainable outdoor recreational opportunities.
- ARAVAIPA RUNNING. Provides joint recreation programs utilizing County parks, such as the Dam Good Run and many of the series races within the park system. Aravaipa teaches participants how to recreate within the Parks responsibly while challenging them to learn new outdoor skills and experience the healthy and transformational lifestyle the outdoors provides, benefiting the public and the community in support of the Parks' mission and vision.



APPENDIX C - REGIONAL PLANS

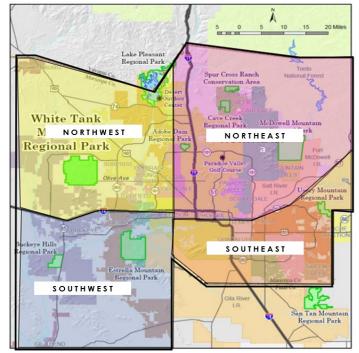


Figure 1 - Maricopa County Regions

REGIONAL PARKS AND OPEN SPACE OVERVIEW

Maricopa County covers an expansive 9,224 square miles with 4.4 million people as of 2020. Understanding the current and future Regional Parks System requires a focused assessment of regional-scale opportunities located throughout each of the local municipalities and Agencies within the County.

This section features a survey of jurisdictional current planning documents, goals, objectives, strategies, and opportunities related to the Maricopa County Parks and Recreation Strategic System Master Plan (SSMP).

This section has been divided into four geographic regions for ease of assessment (Figure 1). Cities that fall within more than one region are categorized with the region where most of the land is located.

NORTHWEST REGION

- Wickenburg
- Surprise
- Glendale
- Peoria
- El Mirage
- Youngtown

NORTHEAST REGION

- Anthem, Desert Hills & New River
- Carefree
- Cave Creek
- Fountain Hills
- Paradise Valley
- Phoenix
- Scottsdale

SOUTHEAST REGION

- Apache Junction
- Mesa
- Queen Creek
- Gilbert
- Chandler
- Tempe
- Guadalupe

SOUTHWEST REGION

- Buckeye
- Gila Bend
- Goodyear
- Avondale
- Litchfield Park
- Tolleson



NORTHWEST REGION

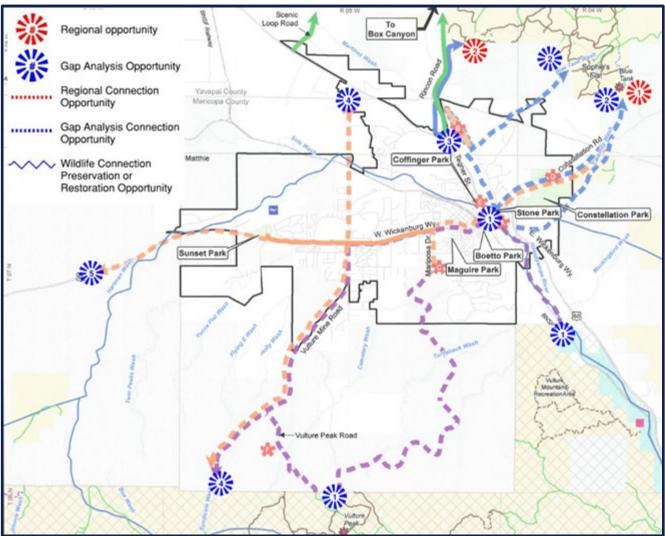


Figure 2 - Wickenburg Open Space and Trails Map

WICKENBURG

The Town of Wickenburg (Figure 2) is approximately 10 miles northeast (a 14-minute drive) of the nearest access point to the Vulture Mountains Recreation Area. The Hassayampa River corridor is a prominent natural feature that borders the Town's western edge. The Atchison, Topeka, and Santa Fe Railway is situated just west of the Hassayampa River.

OPPORTUNITIES

General Opportunities

- Acquire trail easements identified in the General Plan 2025 to connect wildlife and people between Vulture Mountains and Box Canyon.
- Acquire trail easements wide enough to accommodate both wildlife and human use.



APPENDIX C - REGIONAL PLANS

 Develop partnerships between Wickenburg, Maricopa County, and ASLD to assist in acquiring trail easements to Vulture Mountains south of the Town's planning limit.

Regional Service Opportunities

- Provide regional trailhead at the proposed BLM Staging Area Near Sophie's Flat/Blue Tank.
- Provide a regional trailhead at Box Canyon from Rincon Road.

Gap Analysis Opportunities

- Acquire trail easements to extend Vulture Mountains Recreation Area (VMRA) connections.
- Acquire identified trail easements along Blue Tank Wash and Calamity Wash to connect Wickenburg to Box Canyon.
- Acquire easements to connect trails from Wickenburg Way to existing trails along Rincon Road.
- Assist with wayfinding and provide Vulture Mountains access point connections at Mariposa Drive and Stewart Trailhead.
- Acquire easements to extend multiuse paths west of existing paths on Wickenburg Way to connect to Highway 60.

SURPRISE

The City of Surprise (Figure 3) is rapidly growing in the northwest portion of the County. With development occurring quickly, preserving open space and establishing wildlife and recreation corridors is urgent. Surprise has set related goals, strategies, and priorities in the City's General Plan 2035 and Community and **Recreation Services** Master Plan.

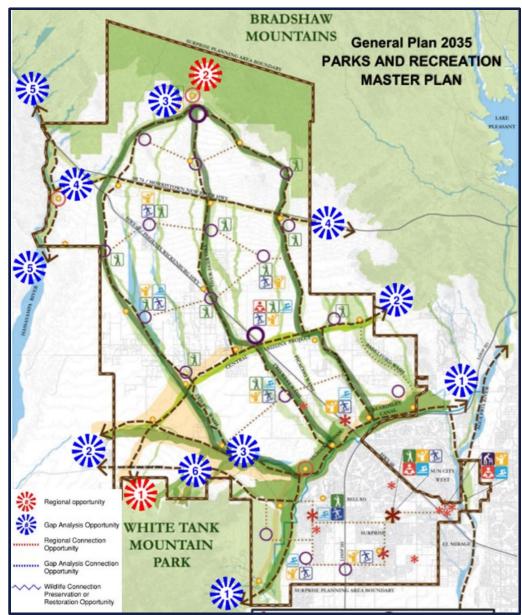


Figure 3 - Surprise 2035 Parks and Recreation Master Plan



OPPORTUNITIES

General Opportunities

- Work with Maricopa County to develop and connect to a new access point on the north side of WTMRP.
- Partner with the MCFCD to use the CAP canals, washes, and flood areas for recreation use and wildlife corridors.
- Continue to update the General Plan and Park and Recreation Master Plan simultaneously to ensure development complies with the Community and Recreation Services Master Plan.
- Work with neighboring cities to connect greenways and open spaces.

Regional Service Opportunities

- Develop regional trailhead and access into WTMRP from the north (connecting from the CAP).
- Develop regional trailhead and access into Bradshaw Mountains from the south.

Gap Analysis Opportunities

- Develop multi-use paths along Beardsley Canal to connect to WTMRPark and Peoria.
- Work with FCDMC to protect the floodway along the Beardsley Canal to accommodate wildlife movement between the Aqua Fria River and WTMRP.
- Develop multi-use paths along CAP, connecting LPRPark to WTMRP and the Hassayampa River corridor.
- Implement protections for the Trilby Wash corridor for wildlife movement.
- Provide a multi-use path along State Route 74.
- Develop a multi-use path and protect the existing wildlife corridor along the Hassayampa River.
- Acquire and protect ecologically significant land between Trilby Wash and WTMRP ("buffer zone").

GLENDALE

Natural open spaces within Glendale (Figure 4) include Thunderbird Conservation Park. Skunk Creek, New River, and the Aqua Fria River. One of the major challenges the city faces is balancing heavy recreational use and demand for open space with ecosystem and wildlife conservation goals.

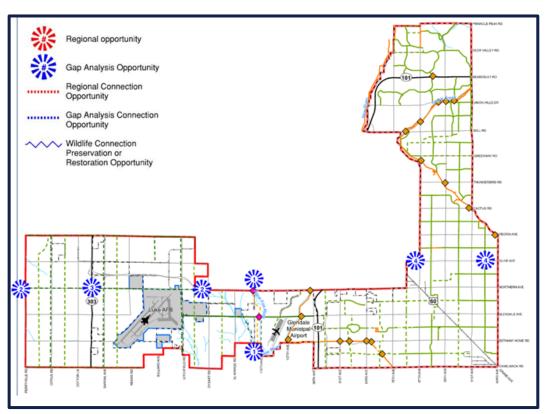


Figure 4 - Glendale Bicycle and Pedestrian Network



OPPORTUNITIES

General Opportunities

- Reclaim and restore open space for conservation and recreational uses.
- Preserve view corridors of White Tank Mountain.

Gap Analysis Opportunities

- Develop a proposed multi-use path along the Agua Fria River.
- Develop a multi-use path connection to connect Glendale to the White Tank Mountains.
- Provide safe pedestrian crossing at Loop 303.
- Repurpose the retired railroad corridor and linear retention spaces along Olive Avenue to create a recreation corridor with an unpaved trail.

PEORIA

Peoria's Trails Plan recommends multi-use trails to accommodate bicycles and pedestrians, connecting several parks to the New River, Lake Pleasant Parkway, and Beardsley Road Trails. The plan also recommends connections east of Loop 101 to the New River Trail system and Lake Pleasant Parkway Trail to the Discovery Trail system (Figure 5).

OPPORTUNITIES

General Opportunities

- Develop a partnership between the City and County for developing and maintaining the 22 miles of Maricopa Trail within its planning boundary.
- Continue coordination and partnership with Maricopa County to plan recreational programming and trail connections at Lake Pleasant.
- Build regional connections in the northwest through a partnership with BLM.
- Develop a GIS tool to quickly reference parcels, helping planning staff to enforce better development restrictions, easements, and

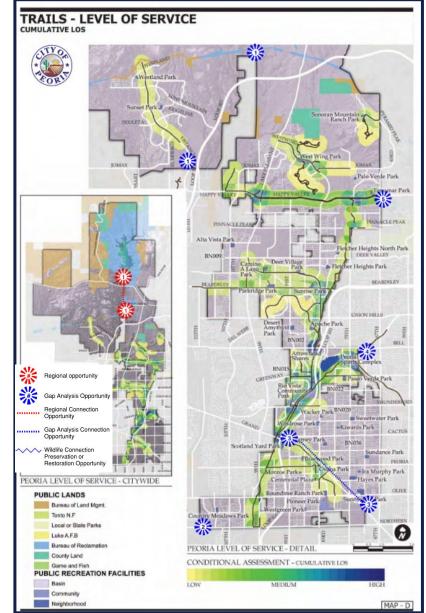


Figure 5 - Peoria Levels of Service



conservation requirements on developing land.

- Develop a "Complete Streets" plan.
- Explore and secure funding through bonds and increased general fund.
- Partner with HOAs to provide wayfinding and regional connectivity along privatized greenbelts/trails in exchange for public access.
- Ensure sustainability by partnering with private development, regional partners, and government agencies to ensure the deployment of benchmark methods for connecting corridors and protecting natural resources and environmental systems.

Regional Service Opportunities

Protect Agua Fria and New River Corridors to ensure wildlife/ecological connectivity.

Gap Analysis Opportunities

- Develop multi-use paths for pedestrian connections between the Beardsley Canal, CAP, Vistancia, and Agua Fria River
- corridor.
 Partner with Glendale to develop trail connection and safe pedestrian passage along Agua Fria River/115th Avenue.
- Work with BNSF Railroad to establish trail easement along the Grand Avenue alignment.
- Connect New River Greenway east, into Glendale.
- Connect Happy Valley Road Greenway east, into Glendale.

EL MIRAGE

El Mirage (Figure 6) is situated between Peoria and Surprise in the northwest Valley. With a population of 35,000, it is one of the smaller cities within the County but is ripe with opportunities for improving the regional recreation and open space system.

The Agua Fria River corridor is a defining feature within El Mirage. Currently, the corridor is used for passive recreation only with no official designation.

The 2001 Watercourse Master Plan (WCMP) and resulting channelization addendum was developed in partnership with the MCFCD and West Valley communities. The plan incorporates trails and park amenities, establishing regional riparian corridor protections.

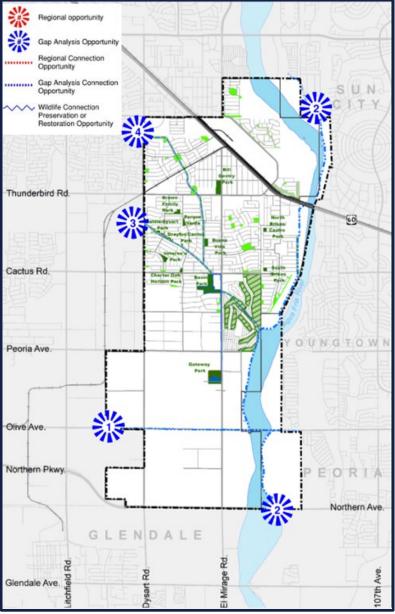


Figure 6 - El Mirage Open Space, Parks, Recreation and Trails Plan



OPPORTUNITIES

General Opportunities

It is important for the community to develop partnerships with relevant public agencies develop
partnerships with relevant public agencies to establish future parks, pedestrian greenways, and
trail connections to regional parks and the MT, accommodating hiking, running, biking and
equestrian access.

Gap Analysis Opportunities

- Continue Olive Avenue recreation corridor from Glendale to the Aqua Fria River.
- Develop proposed multi-use path(s) and wildlife corridor along the Agua Fria River.
- Provide proposed pedestrian paths along Lower El Mirage and Upper El Mirage Washes to connect community parks to Glendale and the Agua Fria River.

YOUNGTOWN

The Youngtown General Plan (Figure 7) identifies the Open Space and Recreation element as intended to document current public open space and recreation facilities and identify open space and recreation opportunities that the Town may address in the future. This element also addresses how Youngtown's open spaces contribute to a regional system of open space.

OPPORTUNITIES General Opportunities

 Recommend collaboration with El Mirage, Peoria, and Maricopa County to annex unincorporated

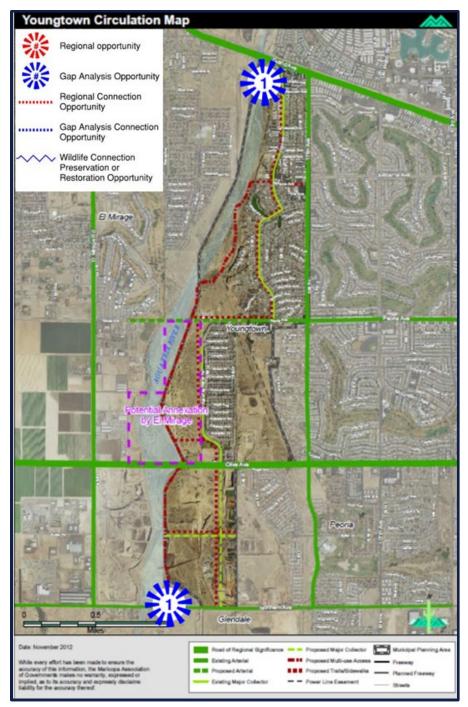


Figure 7 - Youngtown Circulation



land south of Youngtown and east of the Agua Fria River floodway to establish regional park amenities and create stronger trail connections throughout the region.

- Coordinate with city and county partnerships regarding land use along community borders will be important.
- Explore compatible land uses, shared park spaces, and connectivity opportunities, including connections to the MT along the Agua Fria River.
- Develop proposed trails and sidewalks.

Gap Analysis Opportunities

• Work with El Mirage, Sun City and Peoria to connect multi-use paths along the Agua Fria.

NORTHEAST REGION ANTHEM, DESERT HILLS & NEW RIVER

Anthem (Figure 9), Desert Hills, and New River (Figure 8) are unincorporated regions in the north central portion of the County. The Region is largely rural and exurban. Desert Hills and New River include vast tracts of open space and residences that feature large lots. The guiet, rural culture in the area is highly prized by residents of Desert Hills and New River. In Contrast, Anthem is a master planned community founded in 1999 that features community recreation and educational amenities, as well as commercial development.

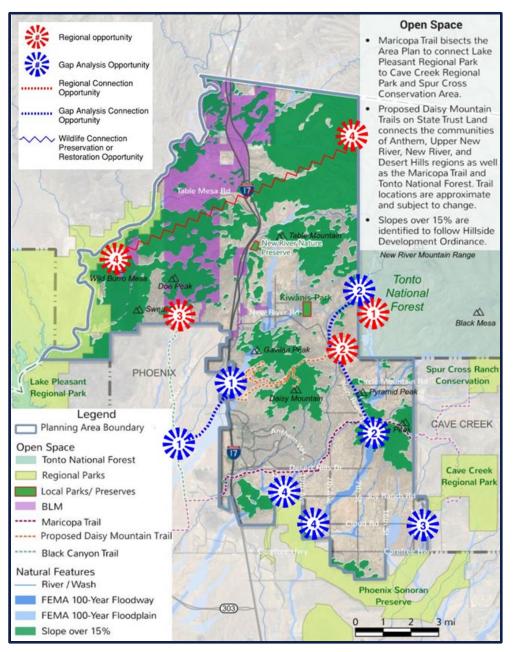


Figure 8 - New River Open Space



OPPORTUNITIES General Opportunities

Work with area residents to identifv connectivity gaps within the trails network and develop strategies to close the gaps. Possible strategies may include safe roadway crossings, private land easements, and individual recreation permits on State Trust Land.

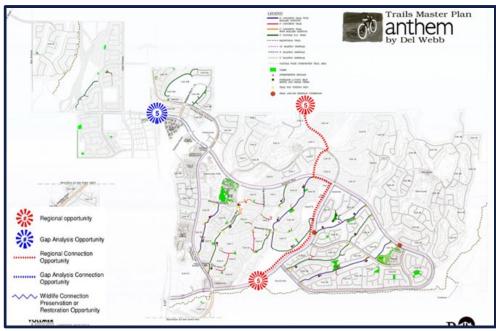


Figure 9 - Anthem Trails Master Plan

- Coordinate with MCDOT in the development of right-of-way equestrian paths where appropriate.
- Improve New River Kiwanis Park.
- Work with the Kiwanis Club of New River to identify needed updates or revisions to the Park Master Plan and coordinate with the BLM to ensure that any changes to the Master Plan meet the terms and conditions of the BLM's Public Purposes Patent.
- Support efforts by the Kiwanis Club of New River to obtain additional funding sources to increase the quantity and quality of their programs and amenities.
- Partner with ASLD, Friends of Daisy Mountain, and area residents to establish and maintain formalized trails on Daisy Mountain. This network of trails will support connectivity by linking Anthem to New River and the TNF.

Regional Service Opportunities

- Create a regional trailhead into TNF from New River.
- Connect Daisy Mountain Trails to the Maricopa Trail.
- Create a regional trailhead into BLM Land west of I-17.
- Protect the corridor for wildlife habitat and movement.
- Provide a multi-use trail connection to Daisy Mountain through Anthem along Daisy Mountain Drive.

Gap Analysis Opportunities

- Connect Black Canyon Trail to Daisy Mountain Trail through Phoenix.
- Provide a multi-use trail/path along New River Road to connect the Maricopa Trail to TNF.
- Protect wildlife movement between the Phoenix Sonoran Preserve and CCRP. .
- Protect wildlife movement between the Phoenix Sonoran Preserve and TNF.
- . Provide safe pedestrian crossing across I-17 at Anthem Way.



CAREFREE

The Town of Carefree (Figure 10) is a gateway community that leads to local parks and recreational facilities, Maricopa County's regional parks, and the TNF. Contributing greatly to the North Valley Recreational opportunities, the surrounding area is a popular place to "live, work, and play".

OPPORTUNITIES

General Opportunities

- Work with the MAG, Maricopa County, and surrounding communities to preserve natural land within regional parks and other potential open space assets. Also, work to establish regional pedestrian and bicycle trails and appropriate connections from Carefree/Cave Creek to the region.
- Explore opportunities with the Black Mountain Summit and TNF which are publicly owned, have exceptional open space value, and are classified for conservation. Regionally significant open space on the mountains north of the Cave Creek town limits in Maricopa County and east of the Carefree town limits in north Scottsdale are also privately-owned areas with high, open-space value.
- Study possible linkages to the Maricopa Trail along the Rowe Wash, Grapevine Wash, and Galloway Wash. The proposed trails would connect to the mountains north of Carefree, CCRP, and SCRCA. Work with partnerships to establish regional pedestrian and bicycle trails in Carefree.
- Preserve archeological features within the town limits.

Gap Analysis Opportunities

 Complete the bicycle Legend Regional opportunity route at Planned Bicycle Route* Gap Analysis Opp Carefree ----- Planned Pedestrian Path 3 5 egional Connection Drive and Carefree Boundary Opportunity Major Washes Gap Analysis Connectio Mule Train Opportunity Carefree Streets Road. Wildlife Connection Non-Town Streets reservation or lestoration Opportunity Include Non-Residential Uses Multi-Family Residential Uses pedestrian paths along planned and existing bicycle Town of Cave Creel routes in Carefree. Provide open space or trailhead connection City of Scottsdale to Tonto National Forest. Consider multi-use City of Scottsdale

Figure 10 - Carefree Traffic, Pedestrian, and Bicycle Plan



trails along Cave Creek Road, Tom Darling Drive, and Bloody Basin.

 Planned bicycle routes have already been constructed, except at Carefree Drive and Mule Train Road.

CAVE CREEK

Like the neighboring Town of Carefree, Cave Creek provides a gateway to the great outdoors. With regional parkland, open space, trails, and access for both day-use and multi-day recreation adventures, this community provides visitor amenities, including wayfinding, guided trips, and assistance.

CCRP, SCRCA, Desert Awareness Park, and a network of trails are in Cave Creek (Figure 11). The Town implements zoning ordinances requiring developers to dedicate trails and open space. These ordinances could be used as a model for other regional municipalities.

OPPORTUNITIES

General Opportunities

- Work with the Maricopa Association of Governments. Maricopa County, and surrounding communities to preserve natural land within regional parks and other potential open space assets. Also, work to establish regional pedestrian and bicycle trails and appropriate connections from Carefree/Cave Creek to the region.
- Explore opportunities with the Black Mountain Summit and Tonto National Forest which are publicly owned, have exceptional open space value, and are classified for conservation. Regionally significant open space on the mountains north of the Cave Creek town limits

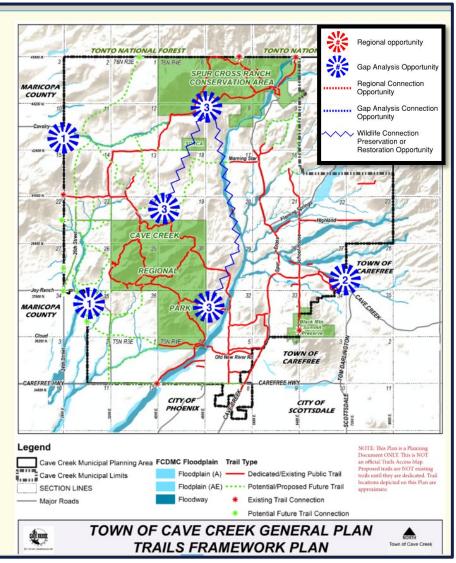


Figure 11 - Cave Creek Trails Framework



in Maricopa County and east of the Carefree town limits in north Scottsdale are privately-owned areas with high, open-space value.

Preserve archaeological features within the Town.

Gap Analysis Opportunities

- Connect the trail system to New River.
- Connect the trail system into the Town of Carefree along Cave Creek Road.
- Protect open for wildlife connections between CCRP, SCRCA, and TNF.

FOUNTAIN HILLS

Situated in the County's eastern region, Fountain Hills (Figure 12) is immediately adjacent to the Tonto National Forest. Located within the foothills of the McDowell Mountain Regional Park and Scottsdale McDowell Sonoran Preserve, recreation and open space are vital to the Town's identity and economy. The Town takes great pride in the natural desert areas that define it and has introduced many policies to protect, enhance, and leverage the unique landscape.

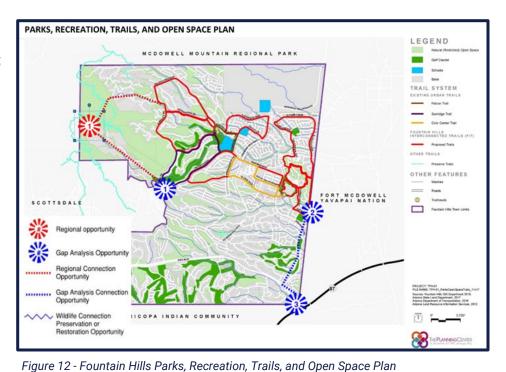
OPPORTUNITIES

General Opportunities

- Continue connecting open space and trail systems with the Maricopa Trail and Regional Parks system.
- Pursue funding opportunities for local parks, trails, and open space which have been identified by the Town for future consideration.

Use additional funding to:

- Establish Land trusts;
- Implement tax mechanisms that have community support;
- Factor in environmental costs, risks, and impacts of the development of existing open spaces when planning and budgeting;
- Consider the amenities and services as part of the Town's economic development strategy;



- Implement visitor open space user fees in strategic locations;
 - Consider working on grants independently and with regional partners.



Regional Service Opportunities

 Develop a regional trailhead into the McDowell Mountain Preserve and connect to the Fountain Hills trail system.

Gap Analysis Opportunities

- Connect to Scottsdale's trail system.
- Provide trail connections to the Fort McDowell Yavapai Nation
- Provide trail connections into the Salt River Pima-Maricopa Indian Community. Provide safe pedestrian crossing across Hwy 87.

PARADISE VALLEY PARADISE VALLEY, TOGETHER: 2022 GENERAL PLAN

The aesthetic beauty of the natural environment is important to the residents of Paradise Valley (Figure 13). The Open Space Element in the 2022 General Plan encourages private and public efforts to acquire, maintain, and preserve valuable open space, mountain views, washes, select recreational access, vegetation, and wildlife for their intrinsic value and contribution to creating positive resident and visitor experiences.

OPPORTUNITIES General Opportunities

 Share' institutional knowledge' between Paradise Valley and other municipalities related to policies and implementation prioritizing open space, parks, recreation, and connectivity.

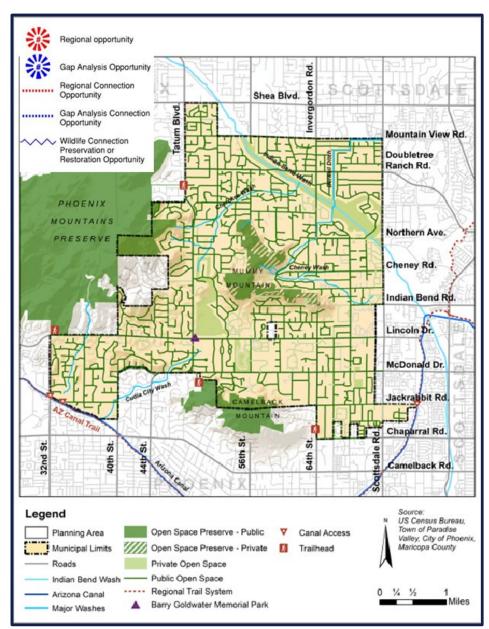


Figure 13 - Paradise Valley Bicycle Circulation Map

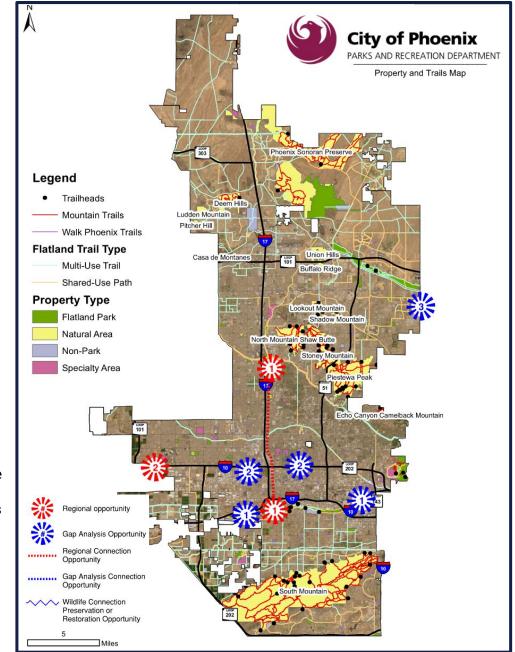
Develop off-street pedestrian paths along major bike lane corridors.

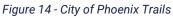


PHOENIX

As the largest city in the County and strategically situated in the Valley, the City of Phoenix serves as a hub for trail and open space connectivity in the region. The City of **Phoenix General Plan** (Figure 14) describes the city as a connected oasis with a desire to be a more connected city. True to that, the City of Phoenix has a wellconnected trail system weaving trails from and into the Mountain Preserve system, through neighborhoods and urban trails, and into other preserves and open space areas within the city.

Like the County Plan, the Phoenix General Plan and the connected oasis theme identified three main elements to enhance the quality of life. These include Prosperity, Health, and Environment. The Phoenix Preserve System is roughly divided into three





distinct areas, the Phoenix Sonoran Preserve in the North, the Phoenix Mountain Preserve in the mid-City area, and the South Mountain Park Preserve system in the South.

The connected oasis theme utilizes the preserve areas to connect to the Maricopa Trail, leading away to other agency parks and trail systems throughout the region. Through several existing Intergovernmental Agreements, the Maricopa Trail currently passes through South Mountain Park to access Tempe, Chandler, and Mesa, eventually providing access to UMRP in Mesa. Westward, the Maricopa Trail accesses Tres Rio Restoration Area, Peoria, Avondale, Goodyear, and Buckeye.



In the northern reaches of the city, the Maricopa Trail passes directly north of the Phoenix Sonoran Preserve system and is connected to existing trailheads via a County identified local trail to provide extended access to Maricopa County's regional park system, Tonto National Forest, and Scottsdale on the northern end of the valley. There is currently concern over development encroachment near the Phoenix Sonoran Preserve.

Phoenix and Scottsdale used sales tax programs to fund extensive preserve acquisition, aggregating over 30,000 acres in total preserve acreage. This open space and an integral regional trail system offer unparalleled connectivity over a large valley area.

OPPORTUNITIES

General Opportunities

- Explore opportunities for Phoenix, Cave Creek, and TNF to coordinate and collaborate for the richness of habitat and potential wildfire refuge.
- Develop additional public access points to recreation outlets.
- Focus on main river corridors to expand the open space network within Metro Phoenix.
- Connect trail/multi-use paths along the river corridors spanning Metro Phoenix and connecting with local trails and regional parks.
- Explore opportunities for new developments to provide dedicated open space.
- Promote, as a model, the partnership between Phoenix and Scottsdale to help to preserve open space and develop parks with a local sales tax.
- Extend multi-use trails into neighborhoods across and north of the Salt River and Interstate 10.

Regional Service Opportunities

- Enhance Regional connectivity by providing a north-south multi-use path between the Salt River corridor and the Arizona Canal Trail.
- Provide regional connection through North through Tolleson.

Gap Analysis Opportunities

- Continue Salt River Corridor trails east and west.
- Extend multi-use trails into neighborhoods across and north of the Salt River and Interstate 10.
- Connect existing trails into Scottsdale.



SCOTTSDALE

Scottsdale is in the northeast Valley and encompasses 118,041 acres and 250,600 people within its limits. The city has three primary planning documents that provide direction related to the SSMP: The General Plan, Desert Preservation Plan, and Trails System Master Plan (Figure 15).

OPPORTUNITIES

General Opportunities

- Secure additional access points to Open Space to accommodate growth.
- Provide Scottsdale and Phoenix's bond and taxation funding methods as a model to other agencies.
- Promote Scottsdale's policies as a model for other agencies to regulate new development and improvements on environmentally sensitive lands.

Gap Analysis Opportunities

 Fill in gaps of multi-path use trails to achieve a contiguous connection north of Loop 101 (along Pima Road).

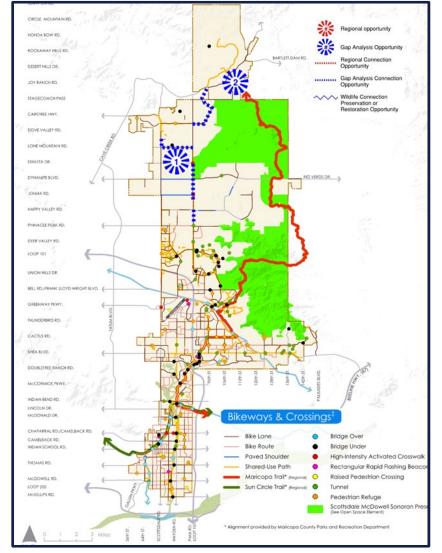


Figure 15 - Scottsdale trails - Opportunities

 Connect the north side of McDowell Mountain Preserve to multi-use paths and the Tonto National Forest.





Figure 16 - Apache Junction Connectivity Network

SOUTHEAST REGION APACHE JUNCTION

Apache Junction (Figure 16) is seated at the foot of the roughly 160,000-acre Superstition Mountain Wilderness area. Exceptional environmental assets with the city's location include Usery Pass Regional Park, Tonto National Forest, Superstition Wilderness, State land, and BLM lands. The city's proximity to open space provides the city with unique opportunities to leverage existing and new connections to the larger open space system. It is poised as an important partner for the County to accomplish regional open space preservation and overall connectedness goals.

OPPORTUNITIES

General Opportunities

Develop trails along washes and powerline corridors.

Regional Service Opportunities

- Connect Silly Mountain Trail to Eastern Canal with a formal trail.
- Connect Lost Dutchman State Park to Eastern Canal with a formal trail.

Gap Analysis Opportunities

- Execute city plans to connect CAP trail system South to continue through Apache Junction.
- Explore the opportunity to provide path along Royal Palm Road Wash southwest to connect to Eastern Canal Path.
- Provide safe pedestrian and wildlife crossing access across US 60 to connect Silly Mountain Trail to Eastern Canal.



MESA

The City of Mesa's draft 2040 Comprehensive Master Plan (Figure 17) seeks to build on prior efforts to manage and develop parks and recreation facilities and programs within the Mesa community based on current needs and opportunities.

OPPORTUNITIES

General Opportunities

- Share successes and continue implementation of the 10-minute walk to a park and Safe Routes to parks campaigns.
- Prioritize establishing trailhead opportunities and route finding using the Mesa Park system and other major destinations as anchor points.
- Work with Mesa to identify gaps in service for recreation opportunities.
- Create connections across the Salt River to reconnect communities and offer circulation at multiple elevations along the river corridors.
- Explore connection opportunities between open space areas along the Salt River corridor and miles of canals in the city.

General Opportunities

 Establish trailheads throughout the Mesa Park system to increase access for a diverse population.

Regional Service Opportunities

- Provide a regional trailhead at Usery Mountain Recreation Area to connect to future multi-use path.
- Provide a regional trailhead at TNF from Mesa.
- Develop a protected/restored river corridor along the Salt River. Work with the Salt River Pima -Maricopa Indian Community and focus efforts on the South Canal path as the anchor for the corridor to accomplish this.

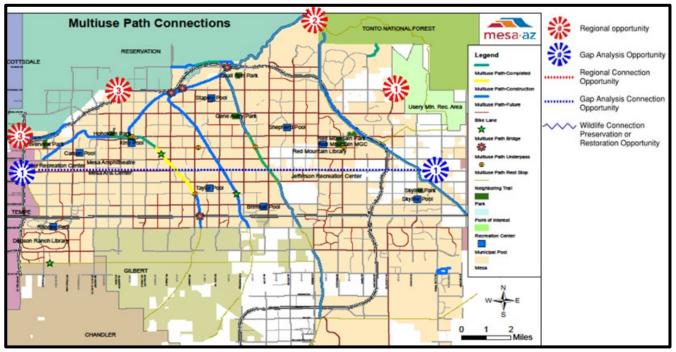


Figure 17 - Mesa Multi-use Path Connections



Gap Analysis Opportunities

Provide an east-west multi-use path from Tempe across Mesa.

QUEEN CREEK

General Plan

• The Town General Plan (Figure 18) provides a range of land uses and opportunities consistent with the desired community character.

OPPORTUNITIES

General Opportunities

- Protect connections between open space corridors, Queen Creek Wash, and other corridors.
- Improve the wash system.
- Ensure the partnership between Queen Creek and MCFCD addresses the debris maintenance challenge from flood management structures.
- Enact policies that require new development to preserve open space connections and areas of high ecological value.

Gap Analysis Opportunities

 Connect trails from Pinal County through Queen Creek using the CAP canal trail as a major corridor through Apache Junction, Florence, and along the Boundary of Queen Creek.

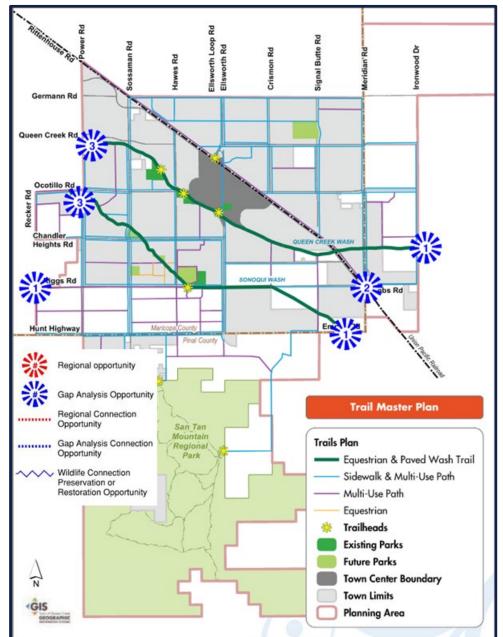


Figure 18 - Queen Creek Trail Master Plan



- Continue the multi-use path along the Union Pacific Railroad corridor.
- Support Gilbert in developing planned trails connecting to Queen Creek Road and Ocotillo Road.

GILBERT

Located in the southeast quadrant of Maricopa County, Gilbert (Figure 19) is one of the fastest-growing cities in the United States. The Town boasts many amenities and a thriving local economy. The Town opened the new Gilbert Regional Park in Tempe, which is part of their focus on connecting larger landscapes.

Approximately 8.5 miles of the Western Powerline/Sun Circle Trail runs east-west through Gilbert, connecting Chandler to the West and Mesa to the east. The segment intersects with a number of other trails within the Town's limits, and several parks border the corridor.

The Town's General Plan Vision conveys the desire to maintain Gilbert as a "...safe, healthy, clean, attractive, family-oriented community that embraces our Town's heritage yet recognizes the opportunities of the future without sacrificing the resources of today."

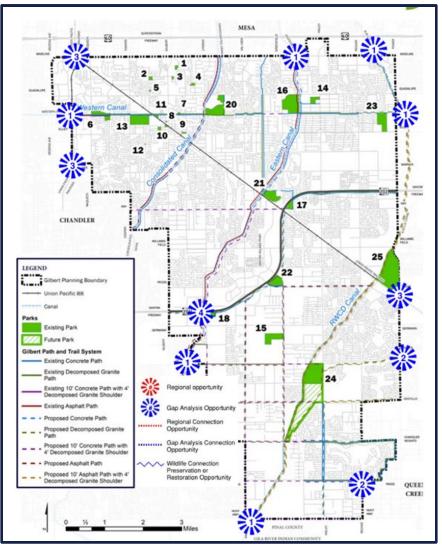


Figure 19 - Gilbert Parks, Open Space and Trails Plan

PARKS & RECREATION AND TRAILS MASTER PLAN

The Town of Gilbert published the Parks and Recreation and Trails Master Plan in 2014. The Plan's vision statement demonstrates Gilbert's awareness of the inherent value of parks and connected open space:

Exemplary parks, trails, open spaces, natural areas, arts and culture, leisure programs and facilities are safe and integral to Gilbert's unique identity, quality of life and economy.

The plan identifies several strategies that are relevant to the County SSMP:

Strive to Provide Town Residents with Access to all Types of Town-Owned Parks



- Examine Town-owned areas for opportunities to provide parks so all residents have access to them.
- If necessary, update the South Recharge Site Conceptual Plan with regard to the riparian areas. The updated plan could include an open space area, wildlife habitats, a visitor's center, an outdoor classroom/ observation area and viewing platforms at the riparian areas at the South Recharge Site.

Note: The 2014 Parks & Recreation and Trails Master Plan document will be effectively replaced with the update to the "Trails" portion of the Transportation Master Plan when the document is adopted.

OPPORTUNITIES

General Opportunities

- The upcoming Transportation Master Plan is expected to be completed in June 2022; revision will include planning for an additional 30 miles of trails through and within the Town.
- Challenges related to trail development include the hurdles of working under a variety of jurisdictions, ownerships, and establishing easements.

Gap Analysis Opportunities

- Construct Proposed canal trails to connect Gilbert to Mesa, Queen Creek, and Chandler.
- Construct proposed connections to Queen Creek, STMRP, and the existing Queen Creek Wash Trail and Sonoqui Wash Trail in the Town of Queen Creek.
- Extend Union Pacific Railroad Trails from Queen Creek into Gilbert to provide northwest-tosoutheast connectivity.
- Provide a safe pedestrian route across Loop 202.
- Provide a safe multi-use path corridor along Ocotillo Road connecting to the City of Chandler and the Sonoqui Wash Trail in the Town of Queen Creek.

CHANDLER

A land-locked City, the majority of undeveloped land in Chandler (Figure 20) has been converted to agricultural uses from the natural desert. These agricultural areas will continue to be developed for residential and commercial use.

The Consolidated Canal and Eastern Canal provide strong north-south

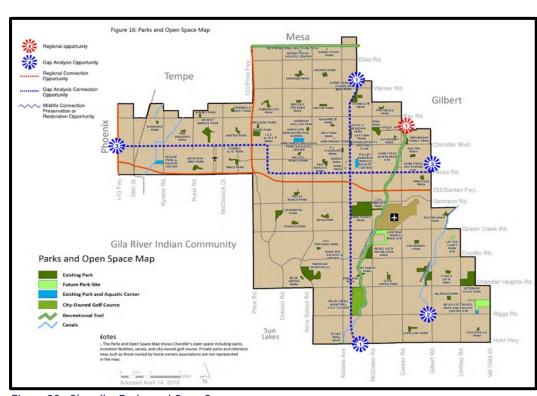


Figure 20 - Chandler Parks and Open Space



connections to trails and open space in Chandler.

GENERAL PLAN

Chandler's General Plan prioritizes the enhancement and expansion of existing open space and the expansion of trails to increase connectivity to and between parks, open spaces, recreational facilities, and other activity centers.

The General Plan establishes the goal of "focused stewardship" of the natural environment by encouraging and facilitating the incorporation of open space areas that replicate the natural desert habitat.

PARKS STRATEGIC MASTER PLAN

The City of Chandler is currently working on an update to the Parks and Recreation Master Plan, last updated in 2000. The update will carry forward goals included in the previous master plan:

- Continue to design and develop a system of Neighborhood Parks (one per square mile).
- Continue to design and develop a system of Community Parks (25 acres per 2-mile radius).
- Continue to develop Tumbleweed Park and the Snedigar Sportsplex.

OPPORTUNITIES

General Opportunities

Within city limits, regional-level opportunities exist that would enhance system-wide trail and habitat connectivity:

- An east-west connection through the city to the STMRP is needed to supplement the existing north-south canal connections.
- Open space requirements associated with agricultural land development may assist in trial and habitat connectivity.

Regional Service Opportunities

 Regional trailhead/connection opportunity where Consolidated Canal intersects with Maricopa Trail/Western Canal.

Gap Analysis Opportunities

- Provide a trail/path following the alignment of the existing railroad.
- Continue pedestrian access beyond the southern limits of the Eastern Canal.
- Provide an east- west connection (see the first General Opportunity).

TEMPE

Home to more than 190,000 people, as well as Arizona State University's original campus, Tempe (Figure 21) has a well-developed and diverse park and recreational system that comprises 52 parks, including the Tempe Town Lake and Rio Salado Parks, two desert preserves, multiple sports complexes, a Cactus League spring training facility, and two city-managed golf courses. Already a well-connected city, Tempe is home to a community that values open space, outdoor recreation, and multi-modal mobility.



GENERAL PLAN 2040

- Enhance pedestrian, bike, and transit connections to produce a "20-minute city" through a vibrant mix of commercial, recreational, civic, and residential establishments within a one-mile walking distance, a four-mile bicycle ride, or a 20minute transit ride.
- Open Space, Recreation, and **Cultural Amenities:** Utilize parks, schools, and multigenerational centers as organizing components in neighborhoods. Integrate urban parks and open space into each neighborhood hub as an equal partner with the built environment. Ensure that as the community grows, amenities essential to the quality of life build upon the many already in place, such



Figure 21 - Tempe Bikes and Pedestrian Network

as public art and art centers, museums, libraries, walking and biking paths, cultural events, and parks and recreation facilities.

- Public Open Space is land that can be accessed or viewed by the public that is primarily used for outdoor recreation, events, preservation of natural resources, or the promotion of public health and well-being. This includes the following public facilities: parks, playfields, paths, plazas, golf courses, and retention basins.
- Private Open Space recognizes private property's role in open space provision within our community. This category is for identifying and recognizing such land and does not imply



restrictions on changes of use. Property identified on the projected land use map as private open space has written consent of the owner to be so designated.

TEMPE PARKS AND RECREATION MASTER PLAN (JULY 2021)

- The City of Tempe Parks and Recreation Master Plan is a ten-year plan.
- Informed by extensive community engagement, the plan includes principles that guide short, mid-and long-term strategies and actions for managing and providing parks and recreation facilities and programs over the next decade.

GUIDING PRINCIPLES:

- Inclusion: Providing community access and opportunity regardless of color, gender orientation, age, income, or ability.
- Resilience: Parks and recreation facilities and programs that help the community.
- Thrive: Despite disruptive environmental, societal, and health events.
- Strategic: A flexible system that focuses on continuous improvement.
- Sustainability: Parks and recreation systems and services that enrich and sustain the community, nurture the environment, and contribute to the economy.

OPPORTUNITIES

General Opportunities

- Implement the Rio Salado Master Plan and Kiwanis Park Management Plan.
- Develop and implement a Preserves Management Plan.

Regional Service Opportunities

 Regional opportunity to connect Tempe and Mesa east-west.

Gap Analysis Opportunities

- Develop a multi-use path along North Highland Lateral Canal to connect Tempe and Guadalupe.
- Provide a multi-use path north-south following the alignment of the existing railroad.
- Provide additional pedestrian crossing points across Salt River.

GUADALUPE

While the Town of Guadalupe (Figure 22) is only 512 acres, approximately 6,500 people live within it. The town



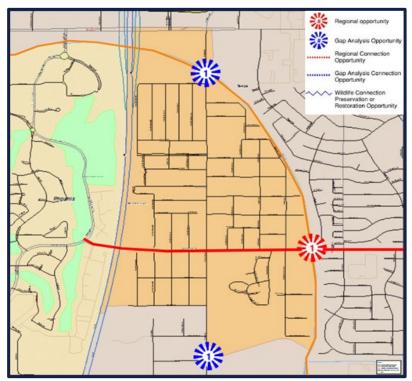


Figure 22 - Guadalupe Connection

is nestled between Tempe and southern Phoenix, near South Mountain Park and Preserve. The Maricopa Regional Trail passes through Guadalupe.

PRIORITY PLAN (2018)

The Priority Plan is intended to be a flexible tool that guides budget decisions, aligns Town resources, and promotes forward thinking. The plan focuses on proximity, sustainability, and making Guadalupe a cultural destination can all be supported through the use of parks, trails, and open space. The Town's goals include improving and upgrading parks and developing a new park.

OPPORTUNITIES

Regional Service Opportunities

 Develop a pedestrian crossing at I-10 and the Maricopa Trail.

Gap Analysis Opportunities

 Provide a north-south pedestrian connection through Guadalupe.

SOUTHWEST REGION BUCKEYE

Buckeye (Figure 23) is a rapidly growing city located in the west valley and, in 2022, encompasses a planning area of 639 square miles with an estimated population of 107,000. The Maricopa Trail connects the White Tank Mountains, Estrella Mountain, and Buckeye Hills Regional Parks. Cityowned Buckeye trails provide recreational trails in Skyline Regional Park and walking paths around Sundance Park and Earl Edgar Recreational Facility.

CITY GENERAL PLAN 2040

The City's Imagine Buckeye 2040 General Plan was ratified in 2018.

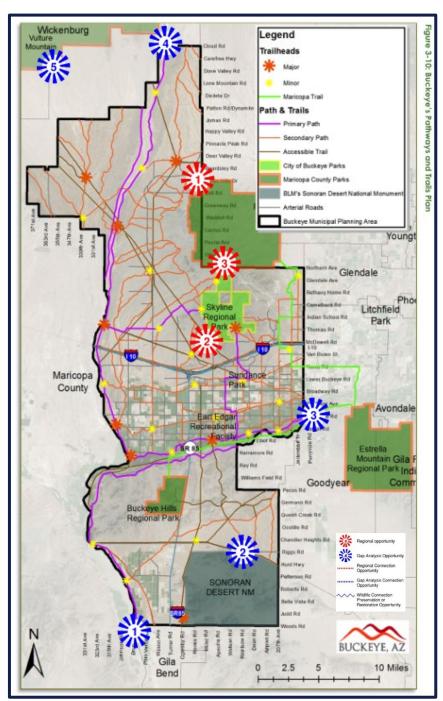


Figure 23 - Buckeye Pathways and Trails Plan



This plan includes an open space element and land stewardship element that indicates the high degree of importance among residents to preserve natural areas. It builds on the existing network of paths and trails to create greater regional connectivity and safe areas for unimpeded wildlife travel.

Buckeye has three primary planning documents that provide direction for this planning effort:

- Parks and Recreation Master Plan.
- Buckeye Wildlife Corridors Best Practices Guide (Draft Document).
- Area Drainage Master Plans, El Rio Design Guidelines and Planning Standards, and El Rio Specific Area Plan.

OPPORTUNITIES

General Opportunities

- Connect the Maricopa Trail and local paths to regional resources such as surrounding mountain ranges, rivers, open spaces, and parks within the city.
- Focus resources on the Rivers to Ridges concept to provide linear green belts between largescale habitat blocks such as the White Tank Mountains to the Hassayampa and Gila Rivers and Buckeye Hills.
- Connect trails between Skyline Regional Park and WTMRP.
- Establish areas for OHV use, potentially in BHRP or on BLM lands using BLM-approved Travel Management Plans.
- Provide support to County, BLM, and/or the USFS for management of OHV use.
- Work collaboratively with the County and other partners on providing northern access at WTMRP to benefit Buckeye residents living in the northern reaches of its planning area.
- Develop a land preservation plan that evaluates lands that have the highest ecological value for open space preservation. Through the plan, investigate the feasibility of acquiring State Trust lands on the western side of the White Tank Mountains.

Regional Service Opportunities

- Work through the BLM processes to deliver a lease through the Recreation and Public Purposes Act for 1,350 acres located to the southwest of Skyline Regional Park near I-10 and Tonopah-Salome Highway. This application was submitted by the city in 2020. In addition, expand the current lease for Skyline Regional Park to an additional 640 acres on the east side of the park, adjacent to the Verrado Master Planned Community. This lease application was submitted by the city in 2016.
- Protect open space and trail connections between WTMRP and Skyline Regional Park.

Gap Analysis Opportunities

- Provide trails on the west side of the White Tank Mountains to the Hassayampa River to connect these two vital open-space amenities. Similarly, connect the White Tank Mountains south to the Gila River for the "Rivers to Ridges" concept.
- Provide a direct "primary path" to the Sonoran Desert National Monument from the north that could establish a connection from BHRP.
- Continue Gila River corridor open space to the confluence of the Gila, Salt, and Agua Fria Rivers and provide trail connectivity to connect the communities of Avondale, Goodyear, and Buckeye. This could provide a secondary connection between Estrella Mountain and Buckeye Hills Regional Parks. Extend Hassayampa River trails north to connect Buckeye and Wickenburg and to provide connections between VMRA and WTMRP.





Figure 24 - Gila Bend Connection

GILA BEND

The Town of Gila Bend (Figure 24) is aptly located at the great bend of the Gila River and contains an abundance of open space acreage. The area and river are adjacent to the Sonoran Desert National Monument, located to the east of the Town. BHRP is located just north of Gila Bend and includes 4,474 acres of undisturbed land. This area lends itself well to regional connectivity, as it provides a network of open space and trails within 30 miles of the Town. The Gila Bend Mountains are located north of the Town and include the Woolsey Peak Wilderness Area. Painted Rock Petroglyph Site and Campground is located on the northwestern edge of the planning area and is administered by the Bureau of Land Management.

The MCPRD's 2004 Regional Trail System Plan identified six trail segments within the Gila Bend planning area. These segments are conceptual corridors and are anticipated to be developed in conjunction with future adjacent development.

OPPORTUNITIES

General Opportunities

- Based on its proximity to open space, Gila Bend has the potential to function as a hub for recreational and associated economic activity as the southern access point to these opportunities.
- The potential to expand incorporates nearly 377,000 acres of BLM land in the area if legislation (HR 8719) is approved by Congress in the future. This area has been documented to contain a high number of cultural and archeological resources and petroglyphs and is an area considered sacred by several Arizona tribal communities.



• Opportunities for shared-use trails and paths in the Town along existing wash corridors.

Gap Analysis Opportunities

- Provide a multi-use trail along the Gila Bend Canal
 - Protect and develop wildlife crossing areas at major highways and interstates.
 - Protect open space corridors along washes to ensure free movement of wildlife between the Gila River and the BMGR.

GOODYEAR

Goodyear (Figures 25 and 26) is located southwest of Phoenix, West of the Agua Fria River. The confluence of the Tres Rios, or Agua Fria, with the Salt and Gila Rivers, occurs between Goodyear and Avondale. The city was named after the Goodyear Tire and Rubber Company, which purchased 16,000 acres of land in 1917 to grow cotton to produce vehicle tire cords. However, most of the population growth in Goodyear occurred after 1990, when it was the thirdfastest growing city in Arizona from 1990 to 2000.

With a history in agriculture, as Goodyear continues to grow, they have diversified and expanded recreational opportunities from traditional facilities such as the Goodyear Ballpark for spring training events and small community parks, to a newly built Goodyear Recreation Center. It is an 86acre recreational campus providing state-of-the-art recreational amenities including a 30-acre community park and aquatic center.

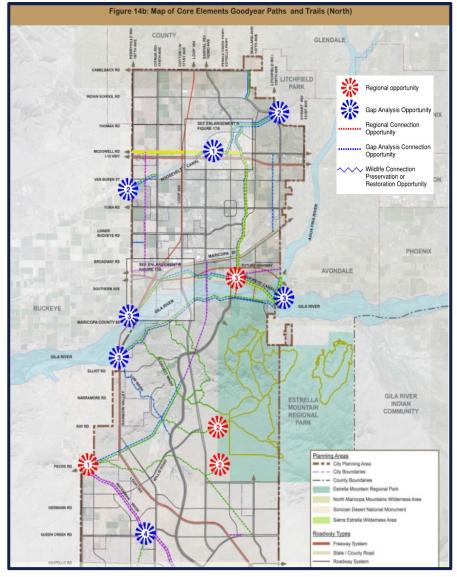


Figure 25 - Goodyear Paths and Trails (North)- Opportunities

PARKS AND RECREATION MASTER PLAN

The Goodyear Parks and Recreations Master Plan aligns well with the MCPRD SSMP by focusing on shared priorities, including connecting communities through regional trail linkages, providing equitable



access to regional park amenities, celebrating the regional heritage of the area, and providing healthy outdoor nature experiences for residents of the County. The 2014 Goodyear Parks and Recreation Master Plan recognizes the growth in Goodyear as the city transitions from a small town to a mid-sized city. The 2014 plan includes recommendations for shortand long-term planning, funding, construction, and maintenance of park system infrastructure. Connections to adjacent cities, protected sites, public open space, and regional parks in and around Goodyear provide access to open spaces including EMRP, Estrella Wilderness Area, and Sonoran Desert National Monument.

City goals include partnering with the MCFCD and other stakeholders to implement the El Rio Vision and Plan and providing recreational open space along the Gila River to create a linear regional park.

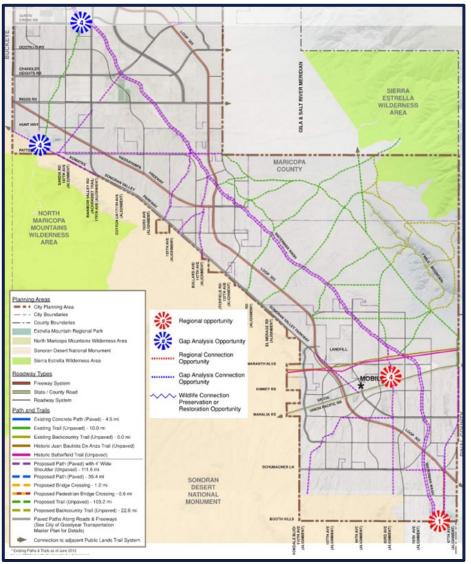


Figure 26 - Goodyear Paths and Trails (South)

An update to Goodyear's Parks, Recreation, Trails and Open Space Master Plan is currently in-progress.

OPPORTUNITIES

General Opportunities

- Incorporate capital improvements funding for open space/park development along the Gila and Agua Fria River corridors via the El Rio Project.
- Protect wildlife in partnership with Goodyear, the BLM, AZGFD, and the Sonoran Institute to protect wildlife.
- Incorporate buffer-area around protected areas in Goodyear's land use planning.

Regional Service Opportunities

 Preserve as a major wildlife corridor lands connecting the Sonoran Desert National Monument, the Gila River, and the EMRP and Wilderness Area.



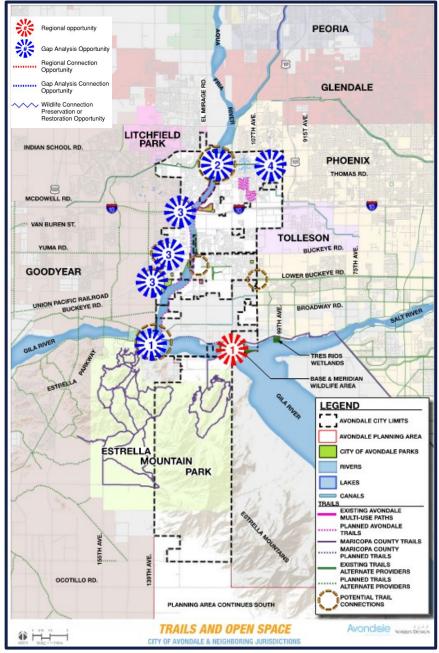
- Develop and maintain additional access points and connections to EMRP.
- Connect to the Maricopa Trail from Bullard Wash.
- Incorporate trail connections between Goodyear and Mobile into Sonoran Valley Parkway planning and design.

Gap Analysis Opportunities

- Provide a safe pedestrian path across Interstate 10.
- Develop multi-use paths along canals and connect to Buckeye, Avondale, and Litchfield Park.
- Connect the Gila River corridor through Goodyear.
- Developing a proposed trail connecting Waterman Wash to the Sonoran Desert National Monument.

AVONDALE

Avondale (Figure 27) is located southwest of Phoenix, at the convergence of the Agua Fria and Gila Rivers. The city covers 30,425 acres, with a total 2019 population of 84,736. The city is a prime connection for the rest of the Metro Phoenix area to regional natural resource parks, EMRP and Tres Rios and engages with the Maricopa Trail along the Aqua Fria, Salt and Gila Rivers.





OPPORTUNITIES

General Opportunities

- Enhance transportation corridors by providing sidewalks and soft paths along roadways, (see City of Phoenix trails along Lower Buckeye Road.
- Enhance the Agua Fria River Corridor by connecting to trails and paths leading to community parks.
- Connect trails and open space to existing and planned trail systems in new developments.
- Create connections between HOA trails and larger trail systems by filling in gaps.



- Coordinate trail connections with the Development and Engineering Services Department as well as surrounding jurisdictions.
- Other possible trail locations include:
 - Buckeye Canal: Alignment in Maricopa County. The Western end has a flat dirt access road that connects to the Agua Fria.
 - Lower Buckeye Road: City of Phoenix multi-use path with sidewalk and soft path along Lower Buckeye Road east of Avondale. The roadway runs West and crosses the Agua Fria. Las Ligas Park and Festival Fields are located on Lower Buckeye Road.

Regional Service Opportunities

 Connect river trails to regional natural resource parks, including Estrella Mountain Park, Tres Rios Wetlands and Base and Meridian Wildlife Area.

Gap Analysis Opportunities

- Connect to Goodyear and Phoenix existing and proposed Salt and Gila River corridor trails and paths.
- Tie into proposed trails identified in Goodyear.
- Extend canal path southeast into Tolleson.

LITCHFIELD PARK

Litchfield Park (Figure 28) is a three-square mile city situated between Phoenix and Goodyear, approximately two miles north of Interstate 10. Being land-locked, most opportunities related to the

OPPORTUNITIES

pedestrian connectivity.

Gap Analysis Opportunities

SSMP related to

- Connect to Goodyear and Avondale via canal trails.
- Continue existing open space and trails north to

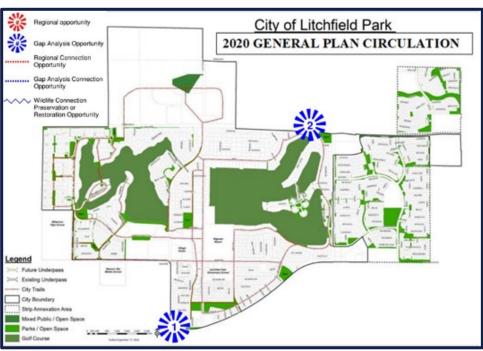


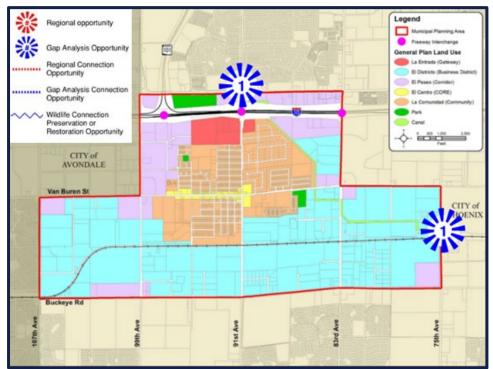
Figure 28 - Litchfield Park Circulation

connect with Glendale's planned trails.



TOLLESON

Located approximately six miles northeast of Estrella Mountain Regional Park, Tolleson (Figure 29) is a small city with an area of 5.7 square miles and an approximate population of 6.500 as of the 2010 Census. It is in the southwest guadrant of the metropolitan area, situated between the cities of Phoenix and Avondale. The Roosevelt Irrigation District Canal is in the eastern part of the city, between 91st and 83rd Avenues.



General Plan 2024

Figure 29 - Tolleson Land Use Plan

Goals

- Enhance parks and recreational resources through development and coordination with other entities.
- Continue to coordinate with schools to provide parks and recreational resources.
- Continue to coordinate with the private sector to provide parks and recreational resources (e.g., The Boys & Girls Club).
- Coordinate with Maricopa County, Avondale, Phoenix, and other interested entities to expand Tolleson's parks and recreational resources.
- Develop a network of trails, which connects local parks, and connects to neighboring city trail systems.
- Develop a trail system along the canals.
- Develop an off-street trail system connecting parks and other recreational areas.
- Collaborate with Avondale and Phoenix to connect on and off-street non-motorized facilities.
- Connect canals to path and trail networks.

OPPORTUNITIES

General Opportunities

Partner with Avondale and Phoenix to achieve trails network goals.

Gap Analysis Opportunities

- Connect Tolleson to the future leg of the Sun Circle via the Roosevelt Irrigation.
- District Canal.



FLOOD CONTROL DISTRICT OF MARICOPA COUNTY

The Flood Control District of Maricopa County (District) was created in 1959 to reduce the risk of flooding to people and property. The District's projects have significant impact on the ecosystem and open space within the County, as any intervention of watercourses does.

District Mission

Our mission is to reduce risk from flooding so that property damage and loss of life is minimized, economic development is supported in a safe and responsible manner, and storm water is recognized as a resource for the long-term benefit of the community and environment.

District Vision

We are a community partner working with citizens and stakeholders to reduce risk from flooding. We accomplish this through exceptional customer service, technical expertise, fiscally responsible actions, and multi-use projects.

Floodplain Management Plan (2020)

This district-wide Floodplain Management Plan (FMP) is an update to the 2015 Floodplain Management Plan for Unincorporated Maricopa County and was developed to identify flood hazards and provide recommendations for mitigate flooding vulnerability within the County. The FMP assists the District in prioritize funding for future studies and projects.

Area Drainage Master Plans/Studies (ADMP/S)

ADMS are produced with the purpose of investigating, identifying, and assessing flooding problems within the prescribed study area. Once an ADMS is complete, an ADMP is produced to include mitigation alternatives for the flood hazards identified in the corresponding area study. Recent and in-progress ADMP/S are listed by region below.

Northwest Region

Wittmann ADMP (In Progress)

Northeast Region

- Metro Phoenix ADMP Update
- Middle Indian Bend Wash ADMS
- Desert Mountain ADMS (In Progress)
- East Shea Corridor ADMS/P (In Progress)
- Cudia City Wash Design Concept Report (in Progress)

Southeast Region

- East Maricopa County ADMS
- Ahwatukee Foothills ADMS
- San Tan West ADMS (ADMP in Progress)
- North Mesa ADMS (In Progress)

Southwest Region

- Sun Valley ADMP
- Buckeye/Sun Valley ADMS
- Gila Bend ADMP Update



EL RIO CONFLUENCE LAKE CONCEPT (LAKE)

The Lake project was initiated in response to the El Rio Watercourse Master Plan (WCMP) recommendation to develop the Lake as a demonstration project of components for the overall WCMP and El Rio Design Guidelines and Planning Standards. The demonstrated components will include flood control elements, riparian habitat and river function enhancements, and active and passive recreational facilities developed through local and federal partnerships.

- Among the many project objectives of the Lake, the following are pertinent to this SSMP:
- Creation of a regional county park amenity for boating, recreation, bird watching and tourism
- Preservation and restoration of some of the Gila River's natural functions and native riparian habitat
- Heightened regional awareness of the Gila River and the importance of water conservation and river management
- Exploration of potential supporting economic development activities

STATE AGENCIES ARIZONA STATE PARKS

Statewide Comprehensive Outdoor Recreation Plan (2018-2023)

The 2018 – 2023 Statewide Comprehensive Outdoor Recreation Plan (SCORP) is intended to guide outdoor recreation managers and decision-makers on policy and funding issues. While local, state and federal agencies have their own detailed management plans used to guide development, operation, land and resource management, the SCORP promotes a holistic, statewide view. It provides decision-makers and outdoor recreation managers with a thoughtful analysis of the most significant outdoor recreation issues facing Arizona today and suggests strategies to address these issues during the next five years.

The plan is produced every five years with the following objectives:

- Establish outdoor recreation priorities for Arizona.
- Set evaluation criteria to allocate the federal Land and Water Conservation Fund (LWCF) grants.
- Protect, conserve, and manage Arizona's public lands, recreation spaces, and unique places for current and future generations.
- Encourage a highly integrated and connected outdoor recreation system throughout Arizona.
- Ensure Arizona's diverse and growing population has access to outdoor recreation spaces and opportunities to enjoy a range of recreation activities.
- Communicate linkages between outdoor recreation, individual wellness benefits, community health, and a thriving economy.
- Elevate public participation and engagement in outdoor recreation planning initiatives and issues.

When the updated SCORP is approved, County Parks will utilize the updated plan when considering land uses and future projects.



Arizona's Priority Outdoor Issues

The priority issues were identified through the SCORP planning process, an online survey of recreation providers, a focus group of millennial participants, and public input obtained via social media, a web survey, and feedback at public meetings throughout the process. The 2018 SCORP Working Group, State Parks staff, and Arizona State University researchers analyzed the data and information to identify the following priority issues: the means to strengthen the four pillars of outdoor recreation in Arizona.

2018 SCORP Priority Issues:

- Preservation and Conservation
- Accessibility and Inclusion
- Engagement
- Collaboration and Partnerships
- Marketing, Communication, and Education Opportunities
- Funding

The SCORP process revealed four additional important themes from the data for consideration. These themes inform many of the priority issues, so it was deemed appropriate to discuss them separately.

- Technology: Technology in providing outdoor recreation,
- Inclusion: Including today's youth in outdoor recreation
- Connectivity: Both in the physical, social, and ecological systems, connecting parks, trails, and communities are embedded within all outdoor recreation issues.
- Funding: ASPT needs to identify the next major statewide funding source.

ARIZONA STATE LAND DEPARTMENT

The Arizona State Land Department (ASLD) manages approximately 9 million acres of State Trust lands. This Trust was established at the time that Arizona was declared a territory by an Act of Congress in 1863. As described on the ASLD website, Congress authorized the conveyance of federal land grants to territories in the West at statehood to provide foundational support for basic public services, such as education and penitentiaries. Congress mandated that those lands be held in perpetual trust, and that standards for management and disposition of those lands would be codified within the states' constitution."¹

Because all uses of Trust Land and its resources must compensate Trust Beneficiaries, the land should be put to its "highest and best" use, and is intended to be used to fund Common Schools and 12 other trustees providing foundational public services within the state.

State trust land is subject to acquisition and private development; as I-11 and "urban sprawl" continue into the County's western portion, the need for preserving critical wildlife corridors is increasingly urgent.

¹Arizona State Land Department, Our Agency & Mission. Retrieved from: <u>https://land.az.gov/our-agency-mission</u>



OPPORTUNITIES

- Hillside slope ordinances create a condition in which Open Space is the highest and best use for some State Trust Land.
- Undeveloped State Trust Land represents some of the best opportunities for creating critical wildlife linkages.
- Some of the pristine areas that buffer the regional parks is State Trust Land. There is an
 opportunity for the County to identify scenic corridors through some of these parcels to ensure
 the maintained quality of park user experience and ecosystems.
- Daisy Mountain is an example of State Trust Land that affords an opportunity for partnership between ASLD and the Maricopa County Parks and Recreation Department. Based on the topography of the mountain, hillside slope ordinances make the associated parcels less feasible for development. While the land is still publicly owned, a temporary use and management agreement could be established to formalize hiking and other recreational uses of the area.

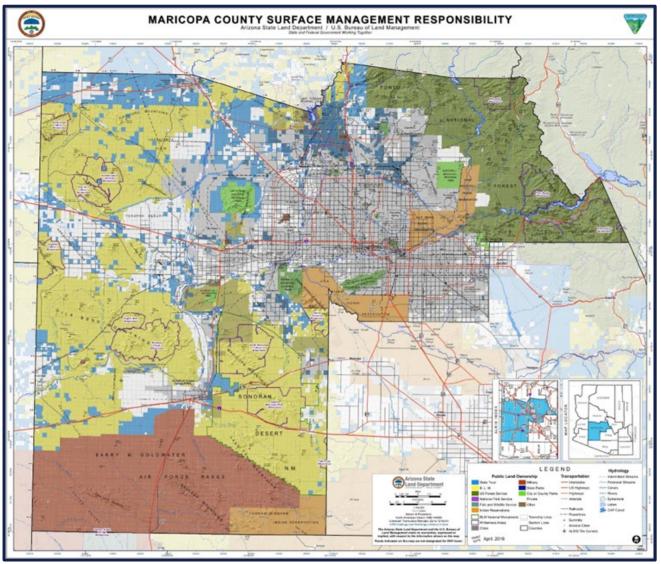


Figure 30 - Maricopa County Surface Management Responsibility Map



FEDERAL LANDS BUREAU OF LAND MANAGEMENT (BLM)

The BLM governs an eighth of the United States' land mass, including 12.1 million acres in the state of Arizona. BLM manages outdoor recreation, livestock grazing on 9,224 square miles within Maricopa County. Representing 29% of the County's area, the vast majority of BLM Land in the SSMP area is located in the western half of the County.

BLM Land that is included in the SSMP planning area is broken into 4 distinct planning areas, including Agua Fria National Monument, Bradshaw-Harquahala, Lower Sonoran, and Sonoran Desert National Monument.

A Travel Management Plan is in development for the Hummingbird Springs and Big Horn Mountains area within the Bradshaw-Harquahala planning area.

OPPORTUNITIES

General Opportunities

- Develop a cooperative management approach for strategically identified recreation areas in partnership with the BLM.
- Vulture Mountain campground facilities are a model of partnership opportunity to implement buffer zones and provide amenities on smaller parcels leased by the County (RPP Act Lease).
- Identifies a buffer zone, approximately 2 miles wide, around BLM lands designated as wilderness areas.
- Implement additional regional trail connections.
- Develop an OHV-Use areas cooperative management strategy in partnership with the BLM, City
 of Buckeye, and USFS.
- Develop a target-shooting cooperative management strategy in partnership with the BLM, the City of Buckeye, and USFS.
- Protect lease lands for both recreational and conservation uses prior to the further development of Interstate 11 (I-11) corridor, which will bring additional growth and development to the west valley, including within current BLM land.

Regional Service Opportunities

- Protect habitat for wildlife movement between large wilderness areas and within the Lake Pleasant RCA. Provide multi-use path/trail connections through these corridors.
- Provide system-wide connections between Regional Parks for both humans and wildlife.
- Develop a Regional Trailhead and Park at the Vulture Mountains.
- Develop Regional Trailheads and a Park at the Big Horn Mountains Wilderness and Hummingbird Springs Wilderness.
- Extend the park system east to Eagletail Mountains.
- Expand LPRP and corresponding services into surrounding BLM Land.
- Develop Regional Trailheads and the park at Signal Mountain/Woolsey Peak.
- Create additional access points within the Sonoran Desert National Monument.
- Expand BHRP area.



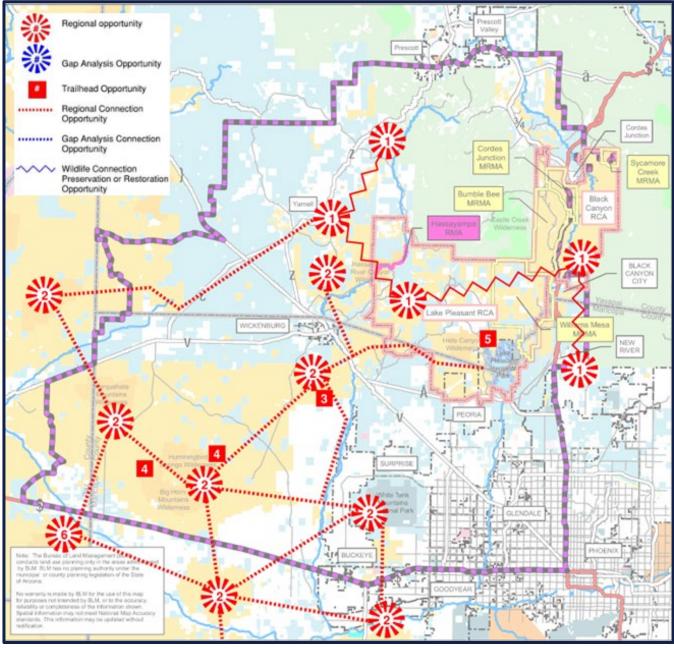


Figure 31 - Bureau of Land Management



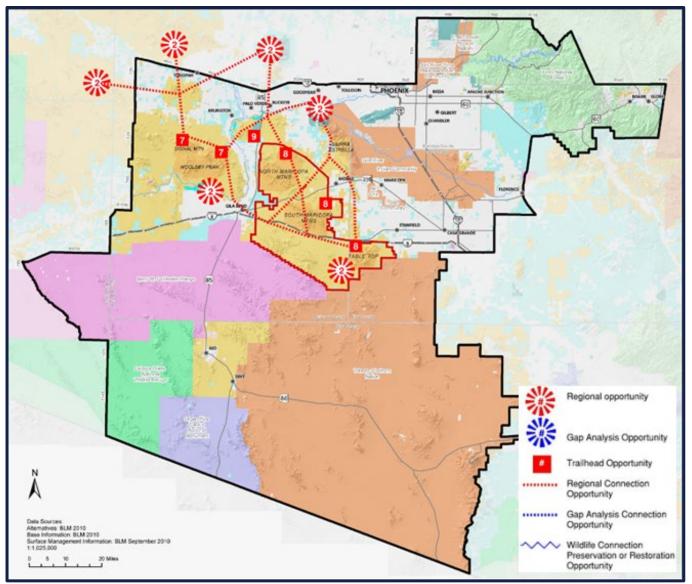


Figure 32 - Bureau of Land Management

TONTO NATIONAL FOREST (TNF) TRAVEL MANAGEMENT PLAN (2021)

Travel Management Plans first became required in 2005, when the United States Forest Service (USFS) published the Final Travel Management Rule, which provided travel management regulations governing off-highway vehicles and other motor vehicles on national forests and grasslands. The final rule was a response to increases in use of off-highway vehicles (OHVs) and the corresponding deterioration of forest resources caused by 20 years of unmanaged OHV use.

The Tonto National Forest approved the Travel Management Plan Record of Decision in October 2021. This plan provides a system of roads, trails and areas designated for motor vehicle use within the Forest. With this Travel Management Plan, four new OHV permit zones will be established within the Forest. This is a response to increasingly high OHV use throughout the Forest, especially in the new



permit zone areas, all located within Maricopa County. All other previously authorized uses are still permitted in the new OHV permit zones.

LAND MANAGEMENT PLAN (2022)

The 2022 Forest Management Plan is TNF's first updated plan since 1985. This plan is the principal document that guides management on the Tonto National Forest to achieve the agency mission is the Land and Resource Management Plan (also referred to as the "forest plan").

ARIZONA NATIONAL SCENIC TRAIL (ARIZONA TRAIL)

The 800-mile Arizona Trail is runs through the entire length of the state, connecting Mexico to Utah. Eighty-five percent of the trail is located on federal land and the entire segment of the trail that passes through Maricopa County is within the TNF.

OPPORTUNITIES

General Opportunities

- Recreation Interface Transition Zone (RITZ)
 - RITZ Definition: A high-use recreation area where developed and undeveloped areas meet.
 - Implement a buffer, approximately five miles wide, from the urban interface into the Forest
 - Work with cities/towns to establish development buffers to protect natural open space. Plan adjustment for population growth.
- Implement best management practices and partnerships with the County for trail maintenance and management of high use areas. An example of a similar relationship between the County and the Forest can be seen at the Usery Mountain Regional Park Wind Cave Trail.
- Explore development of additional multi-use trails and access points.
- Assist TNF with development and management of trailheads and wayfinding.
- Explore options for increased wildlife connectivity and habitat/ecosystem health.
- Partner with TNF, BLM, and the ASLD to manage unauthorized OHV use.
- Continue sharing updates from Maricopa County Planning and Development for a 3-mile buffer to Tonto National Forest.

Regional Service Opportunities

- Assist TNF in development and management of regional recreation services at Seven Springs
- Develop Regional multi-use connection at Skunk Creek Wash to connect TNF to Daisy Mountain.
 Protect riparian habitat.
- Develop Regional multi-use connection at Little Squaw Creek Mesa to connect TNF to Table Mesa.
- Establish a conservation area along the Salt River Corridor west of Horseshoe Bend.



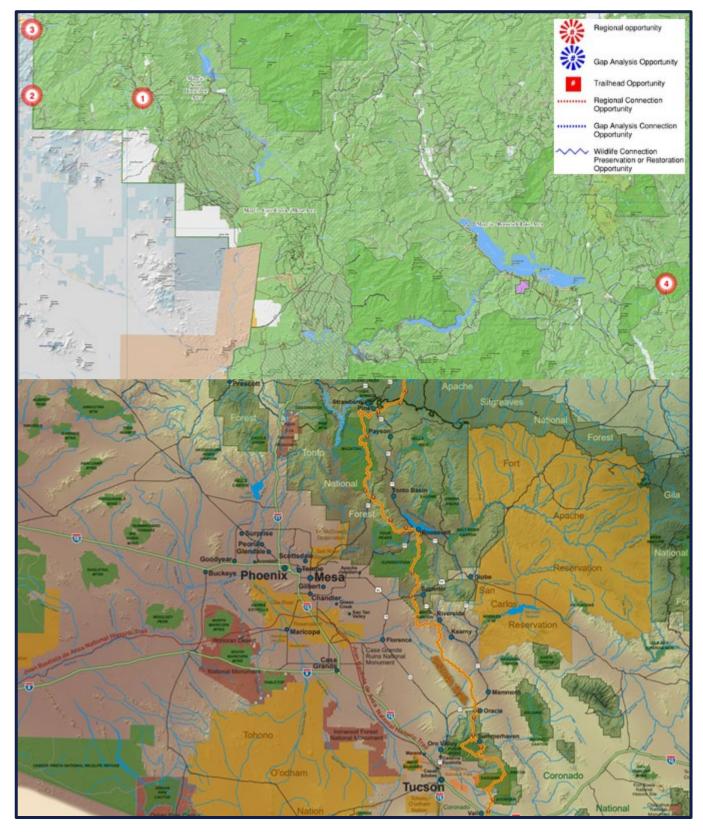


Figure 33 - Tonto National Forest - Travel Management Plan (upper) and Arizona National Scenic Trail (lower)



TRIBAL LANDS

Tribal nations are sovereign nations. There are 22 federally recognized tribes in Arizona, with three in Maricopa County that consist of approximately 5% of the land area of the County (2016 Vision 2030 plan pg. 20).

Tribal nations within Maricopa County include:

- Salt River Pima-Maricopa Indian Community
- Gila River Indian Community
- Fort McDowell Yavapai Nation
- Tohono O'Odham
- Ak-Chin Indian Community

As sovereign nations, tribal communities are not subject to the regulations and policies of the County. Below is a brief overview of the tribal communities in Maricopa County based on desktop research as well as through stakeholder meetings and discussions. The identified opportunities are provided as suggestions and are not intended to direct or prescribe tribal action.

With tribal lands concentrated between the municipal development of the Phoenix Metropolitan Area and Open Space, the protection of wildlife corridors coordination is an opportunity for collaboration. If recreation collaboration opportunities arise in the future, the MCPRD will be a willing partner to coordinate and enhance regional recreation and connectivity opportunities.

Below, brief descriptions of each tribe have been sourced from each nations' public website or provided by a community representative. For more information about Tribal lands in Maricopa County and elsewhere in Arizona, visit <u>www.aztribaltransportation.org</u>.

AK-CHIN INDIAN COMMUNITY

Ak-Chin Indian Community is located southwest of the City of Maricopa, which is located directly south of South Mountain after being buffered by the Gila River Indian Community.

"The Ak-Chin Indian Community was established by the U.S. Government in 1912 when President Taft signed for a reservation of 47,600 acres, which was reduced to less than 22,000 the following year. Our tribe's government was formed in 1961 under the Indian Reorganization Act of 1934. In a 1984 federal settlement, we gained water rights to the Colorado River, enabling us to continue using irrigation to support our agriculture and other needs."²

FORT MCDOWELL YAVAPAI NATION

The Fort McDowell Yavapai Nation is in the northeast portion of the County, east of McDowell Mountain Regional Park.

"The Fort McDowell Yavapai Nation is a 950-member Native American tribe that calls Central Arizona's upper Sonoran Desert home. Located to the northeast of Phoenix within Maricopa County, Arizona, the 40-square mile reservation is a small part of the ancestral territory of the

² <u>https://www.ak-chin.nsn.us/about/</u>



APPENDIX C - REGIONAL PLANS

once nomadic Yavapai people, who hunted and gathered food in a vast area of Arizona's desert lowlands and mountainous Mogollon Rim country."³

OPPORTUNITIES

 Location on the order of Tonto National Forest and "RITZ" presents an opportunity for coordination and collaboration.

GILA RIVER INDIAN COMMUNITY

The Gila River Indian Community is located south of the Phoenix metropolitan area, approximately 34 miles south of Sky Harbor International Airport. The reservation boundaries span from east of Estrella Mountain Regional Park to east of San Tan Mountain Regional Park.

"Today the people who now reside within the reservation of the Gila River Indian Community the Pima and Maricopa are in the planning stages of an irrigation project of monumental proportions. The plans are to establish an irrigation system to deliver water to 146,300 acres. From District 1 in the Blackwater area to the farms of the Pee-Posh in District Seven. It will again take the effort of all the people to make major decisions, just like in the old days. There will be impacts to the community members in many ways and they will all have to be addressed. It will take years to complete but in the end the community members will once again hear the sweet music of rushing water."4

The Hohokam Pima National Monument is an ancient Hohokam village within the Gila River Indian Community that is open to the public.

OPPORTUNITIES

- Explore recreation and open space coordination opportunities with Community Land bordering Estrella Regional Park.
- Continue restoration efforts to remove invasive and noxious species form the Salt River Corridor, including tamarisk, that chokes out important native species in riparian areas.

SALT RIVER PIMA-MARICOPA INDIAN COMMUNITY

The Salt River Pima-Maricopa Indian Community is more centrally located in the Phoenix metropolitan area, directly east of Scottsdale at Pima Road. It spans from the Salt River to south of Shea Blvd. east of Paradise Valley and south of Fountain Hills.

From Salt River Pima-Maricopa Indian Community -

The Salt River Pima-Maricopa Indian Community (SRPMIC or Community) is dedicated to the protection of wildlife and their habitat and securing and enhancing open spaces within SRPMIC boundaries. The Community works continuously to restore its riparian and natural preserve areas through grants and self-funded projects. Throughout the years, the SRPMIC has completed various medium to large-scale efforts that protect streams, create wetlands, build habitat for wildlife use, and enhance spaces for Tribal cultural and recreational use. Some of



³ <u>https://www.fmyn.org/</u>

⁴ https://www.gilariver.org/index.php/about/history

these efforts include the removal of thousands of square feet of invasive plant species (mainly salt cedar), the revegetation of areas with native plants, the removal of illegal dump sites, and riverbank stabilization and erosion control. The Community has also been diligent in providing quality environmental outreach and education to Tribal members to enhance stewardship and further promote the strong ties of its people to the wildlife and natural resources around them. *SRPMIC is a sovereign nation, and Tribal land other than promoted entertainment and government services spaces are not open to the public.*

TOHONO O'ODHAM NATION

The Tohono O'odham Nation is in Maricopa and Pima counties. A relatively small portion of the reservation is in the southernmost part of Maricopa County.

"The Tohono O'odham Nation is a federally-recognized tribe that includes approximately 28,000 members occupying tribal lands in Southwestern Arizona. The Nation is the second largest reservations in Arizona in both population and geographical size, with a land base of 2.8 million acres and 4,460 square miles, approximately the size of the State of Connecticut. Its four non-contiguous segments total more than 2.8 million acres at an elevation of 2,674 feet."⁵

OPPORTUNITIES

 Explore coordination efforts to provide recreation and preservation along the southeast edge of Sonoran Desert National Monument, the Tohono O'Odham, the BLM, National Forest Service, and County.

⁵ <u>http://www.tonation-nsn.gov/about-tohono-oodham-nation/</u>



APPENDIX C - REGIONAL PLANS

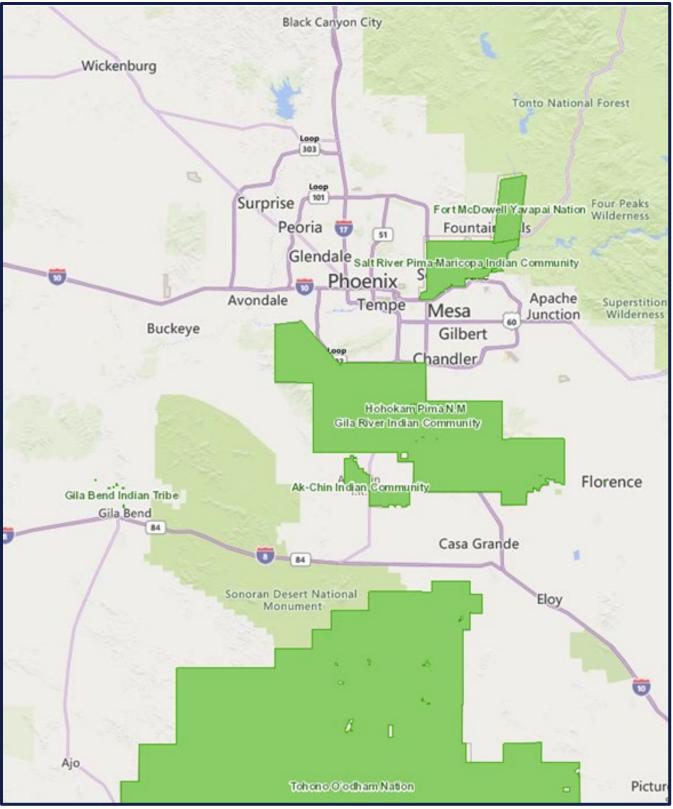


Figure 34 - Tribal Land



APPENDIX D - PV 2030 PUBLIC INPUT SURVEY SUMMARY

How can Maricopa County Parks and Recreation contribute to improving community, health, well-being and enhancing the quality of life in Maricopa County?

ACCESSIBILITY (139)

- Comments relating to accessibility ranged from:
 - Increasing accessibility for various disabilities,
 - $\circ\quad$ Providing access for a more diverse population,
 - \circ $\,$ Making natural outdoor spaces accessible, attainable, and affordable,
 - \circ $\;$ Increasing access to those who do not normally get out into nature,
 - Developing partnerships with schools with high percentages of free/reduced meals with transportation and educational walks in the parks as field trips.

MAINTENANCE (95)

Most comments regarding maintenance focused on maintaining existing trails and providing clean and safe parks.

MARKETING (63)

- Several comments regarding marketing. Suggestions included:
 - o Advertising nature hikes and the health and wellness benefits,
 - o Information on amenities and activities offered in the parks,
 - o Opportunities to provide access for those who may otherwise not come to the parks,
 - Information where people with disabilities can experience the parks, and
 - o Creating a more prominent presence on social media.

CONSERVATION (60)

- Comments on conservation included:
 - Preserving natural areas and open spaces.
 - Protecting open space ahead of development and protecting riparian and wash habitats.
 - Additionally, protecting river corridors and greenway connections between parks and providing a peaceful and serene environment away from city sights, noise, and smells benefit physical and mental health.
 - Create buffers between the parks and developments, including TNF and BLM recreation lands.
 - The ecosystem's health and protecting critical wildlife linkages through open space acquisition.

ACTIVITIES (54)

- Comments also focused on the following:
 - Activities that MCPRD could promote programs such as bird walks, education biking tours, etc., that get folks outdoors to learn about cultural and natural resources.
 - Provide more exercise programs, such as Tai Chi or places for yoga and meditation, and shade where possible.
 - Offering opportunities for people to rent gear and help remove barriers to entry for recreational opportunities such as kayaking, biking, or camping.
 - Increase workout equipment on trails/paths and increase citizen science program offerings.



PARK EXPANSION (40)

- Comments on park expansion included:
 - Requests and suggestions on funding the development of parks, trails, and open spaces.
 - Expanding the park system and protecting critical wildlife and river corridors is imperative.

TRAILS (26)

- Comments about trails included:
 - Adding more miles of trails with varying difficulties.
 - Maintaining the trails, adding wayfinding signage, provide more safe, walkable tracks, paths, and trails throughout the parks.
 - Adding trails for e-bikes and scooters, and
 - Providing more parking at popular trailheads.

BIKING (21)

- Biking included concerns about:
 - User conflicts due to various speeds of activity on the trails,



Dixie Mine Trail at McDowell Mountain Regional Park.

- including requests for new separate trails for equestrians and mountain bikers.
- The need for more competitive tracks and more urban trail systems that link with the parks and keep pedestrians and bikers safe and off city streets.
 - Grade-separated street crossings could help curb biking accidents.
 - A few comments referenced E-bikes having access to all trails.

EVENTS (20)

- Numerous ideas for events were submitted, including:
 - o Hosting orientation events about the parks to learn what is available,
 - Organized group walks or hikes,
 - Quarterly "get to know us" programs,
 - o Increasing recreational events for all ages, and
 - Providing natural spaces where a family can gather.

EDUCATION (18)

- Education comments included ideas for educating those new to the region on "how to enjoy the resource without creating more damage."
- Others mentioned guided hikes and expanded educational outreach programs to schools to teach youth about nature.

SAFETY (13)

- For safety, comments included:
 - Following rules and regulations,
 - Keeping open space secured from lawlessness,



 Ensuring parks are safe for everyone by having a presence or regular patrol of interpretive rangers.

PARTNERING (10)

- Suggestions about partnering ranged from:
 - Advertising the parks by partnering with county public health and animal care departments to promote their health and wellness programs and adopt pets.
 - Improving the urban environment by partnering with the Flood Control District to focus on mini-parks and green infrastructure could benefit the communities and ecosystem.

ARE THERE ANY SEGMENTS OF THE COMMUNITY THAT NEED TO BE BETTER SERVED BY THE COUNTY'S PARKS DEPARTMENT? IF SO, WHO AND WHY?

 Many comments related to accessibility, specifically accommodation in improving wheelchair access with a widened walkway and ensuring at least one trail system per park can be accessible. Additionally, many comments referenced better serving various demographic groups. In contrast, others commented on providing access and programs for specific user groups.

UNDERPRIVLEGED POPULATIONS

- Underprivileged comments focused on the following:
- Kids within urban metro areas may not have access to high-quality natural areas nearby, and parent(s) who are too busy working and cannot afford simple fees to enroll them in nature programs.
- Recommendations on providing access to economically and socially struggling communities, including those of color, Latino, and indigenous communities.
- Specific areas within the valley are underserved, including those living along or near the Salt River in Central Phoenix.
- Public transportation is important to access the parks, providing those in the central city with education and recreation.

ENTRY FEES AS AN ECONOMIC BARRIER

- Comments regarding entry fees ranged from:
 - The day-use fee was a barrier to entry for some.
 - Fee reduction suggestions for low-income individuals, Veterans, and senior populations.
 - Free days for County residents.
 - Access was noted as lacking or insufficient for public transit, preventing many people from individuals from visiting the parks.

PROVIDING UNIVERSAL ACCESS

- Improving the trails and accommodations for all groups, including the MT system.
- There was an interest that the parks should focus on maintaining the natural simplicity
 of the park without adding every sporting event.



SPECIFIC USER GROUPS

- Mountain bikers requested the development of new trails, competitive tracks, and youth mountain biking programs.
- Equestrian comments included separated trails without motorized use, better horse watering systems, and drinking fountains.
- Other requested trails in EMRP without equestrian use.
- Disc golf stated the need for more course locations.
- Another group commented on the need for off-road recreation activities and pointed out that the County continues to mitigate areas with no designated off-road recreation opportunities.



Interpretive hike in the Spur Cross Ranch Conservation Area.

- Water sports access at LPRP, many recommendations for small watercraft accommodations, including:
 - o Adding multiple piers dedicated to non-motorized crafts,
 - Adding a floating island dock,
 - Open space and dedicated beach for windsurfing/ canoe/kayak setup, and
 - An equitable fee structure for hard shell kayaks, paddle boards, and inflatable boats and boards. Currently, there is no charge for inflatables.

PARK STEWARDS

- Various educational programs educate the public on becoming stewards of the environment and encourage youth to spend time in nature. Examples include:
 - More school interaction at the schools and field trips to the parks.
 - More on Leave No Trace education.
 - Teach about the importance of the ecosystem.
 - More interactive and hands-on outreach programs that encourage curiosity in the natural environment.
- Environmentally friendly horticulture /indigenous farming practices.
- Participation by MCPRD at Community outreach events (share maps, and highlights of park features).

COMMUNITY COMMUNICATIONS

- Marketing was an opportunity to share information about the System and help all public segments know about offerings and the benefits of spending time in nature.
- A few responses suggested prospects for partnering to help better serve the community, including:
 - For an equitable approach, seek partnerships that improve access the lowest-income communities.
- Recommendation for MCPRD to work with the Maricopa Association of Governments on parks and recreation standards in:
 - Trail ratings,
 - o Signage, and
 - Connectivity across communities, including public transportation, so access is not limited to only those possessing a vehicle.



ACCESS FROM NEW DEVELOPMENT

- Other comments focused on park access from new development, including expansion of parks, trails, and open space.
- New housing developments need more green space, and many new developments should have greater open space regulations that allow for more parks. Suggestions include:
 - The purchase of additional land with future growth patterns in mind ensures residents have access to the park and build the subdivisions around park access points, not the other way around.
- Improve access to open parkland or natural desert spaces through pocket parks, multiuse trails adjacent to roadways, and incorporating parkland strips into all new developments.

SPECIAL ACCOMMODATION

- Camping sites are difficult to find as they are booked and filled quickly and can be challenging for residents.
- Allow residents to rent last-minute campsites.

WILDLIFE

- A focus on wildlife and habitat protection is needs.
- Wildlife viewing within their natural environment is an important reason for visiting.



Campers at McDowell Mountain Regional Park.

TEN YEARS FROM NOW, WHAT ARE THE MOST IMPORTANT ACTIONS YOU HOPE THE COUNTY PARKS DEPARTMENT WOULD HAVE ACCOMPLISHED?

 This question gets at the heart of this planning process. Respondents were asked specifically about the future and provided over 700 comments. Many of the responses here are seen and described in some form in the previous open-ended questions. Still, the number of responses can be categorized to assist in prioritizing future actions. The following are categorized responses ordered by general magnitude. Many comments contained responses that could fit multiple categories, but the overall priorities and main categories were relatively consistent.

MAINTAINING EXISTING PARKS was a consistent and high-priority theme.

 Some of the comments that expressed the overall tenor of this theme included maintaining existing facilities, infrastructure and current land/trails, investing in sustainable projects, plan regional recreation while protecting resources.

EXPAND A REGIONAL SYSTEM

 Was ranked similarly to park maintenance and was equally important; most notable was the need to keep up with the increasing population by acquiring more land to expand or add parks, including trails, by working with regional jurisdictions for a linked system.



CONSERVATION OF NATURAL RESOURCES

 Was ranked nearly equally with maintenance and expansion; standing out is protecting the natural and water resources, such as removing invasive species, fire prevention, and addressing development encroachment.

PROVIDE GREATER ACCESS

• For all populations of current and future visitors by increasing access to underrepresented communities.

OTHER COMMENTS

 Multiple responses included having adequate enforcement, a safe environment, programming, added camping spaces, and more water-based opportunities





Maricopa County's regional parks provide beautiful open spaces to connect with nature:

Adobe Dam Regional Park 23280 N. 43rd Avenue Glendale, AZ 85310 (602) 506-2930 ext. 8

Buckeye Hills Regional Park 26700 W. Buckeye Hills Drive Buckeye, AZ 85326 (602) 506-2930 ext. 6

Cave Creek Regional Park 37019 N. Lava Lane Cave Creek, AZ 85331 (602) 506-2930 ext 8

Desert Outdoor Center at Lake Pleasant 41402 N. 87th Avenue Peoria, AZ 85383 (602) 372-7470 Estrella Mountain Regional Park 14805 W. Vineyard Ave. Goodyear, AZ 85338 (602) 506-2930 ext. 6

Hassayampa River Preserve 49614 U.S. Hwy. 60 89 Wickenburg, AZ 85390 (602) 506-2930 ext. 9

Lake Pleasant Regional Park 41835 N. Castle Hot Springs Rd. Morristown, AZ 85342 (602) 506-2930 ext. 1 McDowell Mountain Regional Park 16300 McDowell Mtn. Park Dr. Fountain Hills, AZ 85268 (602) 506-2930 ext 3

San Tan Mountain Regional Park 6533 W. Phillips Road Queen Creek, AZ 85142 (602) 506-2930 ext 7

Spur Cross Ranch Conservation Area

44000 N. Spur Cross Road Cave Creek, AZ 85331 (602) 506-2930 ext 8 **Usery Mountain Regional Park** 3939 N. Usery Pass Rd. Mesa, AZ 85207 (602) 506-2930 ext 4

Vulture Mountains Recreation Area Located South of Us60 Wickenburg, AZ 85390 (602) 506-2930

White Tank Mountain Regional Park

20304 W. White Tank Mountain Road Waddell, AZ 85355 (602) 506-2930 ext. 5