

Maricopa County PARKS & RECREATION DEPARTMENT

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MEMORANDUM

Date: September 15, 2016

To: Parks and Recreation Advisory Commission

From: R.J. Cardin, Director

Re: Director's Summary of Current Events

Listed below are activities the department has been involved with during August 2016.

From the Office of the Director

Board of Supervisors Agenda Items:

Date/Status	Tracking Number	Title/Summary
9/21/16 Scheduled	C-30-06-033-2-01	Amendment Four to Joint Use Management Agreement with Maricopa County Flood Control District Previous amendment removed two parcels (approx. 5 acres each) from the Adobe Dam Flood Control Project from the original Agreement. The District desires to amend the Agreement to include the two parcels in the recreational area with ownership of M-1 and M-2 remaining with the District.
9/7/16 Approved	C-30-02-047-B-04	Amendment Four to Special Use Agreement with Arizona Karting Association Extends the agreement an additional term commencing upon the expiration of the original term (April 5, 2017) and expires on March 3, 2018. Includes an amended fee schedule.
8/17/16	C-30-17-005-M-00	New CMCA with Fat Bike, LLC DBA Sonoran Outdoor
Approved		Adventures Provides hiking tours, mountain biking rentals and tours and un-motorized watercraft rental concessions.
8/17/16 Approved	C-30-04-027-1-02	Amendment Four to UMA with Tres Rios Golf Course Provides for administrative changes and authorization for Tres Rios to make payment arrangements of audited late fees.
8/3/2016 Approved	C-30-17-002-D-00	Waiver to Donation Policy A2508 for Parks and Recreation County Policy A2508 requires departments to submit a monthly report to the Board of Supervisor. Waiver allows the Parks Department to submit an annual report of donations received.
7/20/2016 Approved	C-30-17-001-M-00	Application Submittal to AZ State Land Department for Right of Way on State Trust Lands for Daisy Mountain Trails. The easements would secure two legal public access points.
7/20/2016 Approved	C-30-15-004-M-01	Amendment to Use Management Agreement with Crown Atlantic Company, LLC for monopole communications tower Approval of modifications to the communications tower at Lake Pleasant for T-Mobile and AT&T.

Office of the Director continued:

• Legacy Sports Update at Adobe Dam Regional Park: The market feasibility study has been completed. Legacy Sports has signed a development agreement with Brydant, a local multi-disciplinary non-profit organization that provides holistic investments and corporate solutions for community quality of life projects. Brydant will be the program and project manager for the Legacy project. They led the development and execution of the market feasibility and financial feasibility studies, in concert with that effort, they will use the information to further right size the scope of the project to help ensure that the revenue and expenses are in alignment with the design and phasing.

During the design phase, they will lead the architect and contractor in a design/build delivery and necessary permitting. While these efforts are progressing, Brydant will work with the County and other government agencies to negotiate agreements, incentives, etc., to help the success of the project and for the local jurisdictions to win. As a requirement of the financial underwriter, Legacy will be hiring a third-party national operator to manage the day-to-day activities of the entire facility. At the present time, Kitchell Construction has been engaged as the general contractor employing the services of Gensler Sports Group and Lloyd Engineers as the design partners.

For the last 45 days, the team has been refining the design to address the 100-year flood area and initial traffic planning – the current design has successfully moved all of the buildings out of the restricted flood areas.

The project business plan and feasibility study has recently been submitted to the underwriter for their analysis. This process takes approximately two weeks, pending no major concerns that need to be addressed. Upon completion of the underwriting process, it will take approximately 90 to 120 days for full funding. They will be investing using a BAN (bond anticipation note) as gap financing to allow the project to start a little quicker. The current plan is to try and start construction late 2016 with a soft opening in December of 2017 and a grand opening early 2018.

Administration

The purpose of the Administrative Division is to provide strategic direction, leadership, administrative and financial support to the Director and employees of the department so they can produce the results necessary to achieve the departmental mission and vision. The following information is provided as a high level overview of the activities of the Administrative Division for July 2016:

Financial/Budget Status:

• The County's new finance/budget/procurement system (CGI Advantage) went live on July 1, 2016. Attached is the FY17 Staging Revised budget for Parks. With all new systems, some issues have arisen and we have yet to close July 2016. However, we feel confident future reports will be able to demonstrate very accurate budget vs. actuals reports. Overall, some tasks, such as modifying or creating Purchase Orders, are much faster and easier to complete while others, such as reporting revenue, are more difficult to complete due to the amount of data requiring input.

Accounting Services:

 With the new CGI system, July was quite challenging as work was required in the old Advantage 2X System for paying the final bills from June 2016 while starting to also pay bills in the new system. The overlap was short lived and Parks was able to pay all outstanding FY16 invoices by the end of July.

Procurement Services:

Most of July was spent learning how to conduct business in the CGI system. The start of the new fiscal
year involved setting up vendors in the new system and getting services and supplies for the Parks. Staff

also conducted our bi-annual meeting with the Office of Procurement Services for contract updates and the determination of contract expirations vs. renewals.

Contracts:

Estrella Mountain Regional Park:

Staff previously reported the equestrian concessionaire who manages the arena and horseback riding/western cookouts at Estrella informed us of their retirement effective May 1, 2016. The Arena management agreement will be terminated and the horseback riding/western cookouts Use Management Agreement will be assigned to a new concessionaire; both items will be on the Board of Supervisor's agenda in October.

Cave Creek:

The existing concessionaire who managed the equestrian concessionaire and Arena at Estrella Park also managed the horseback riding at Cave Creek. An assignment to a new concessionaire will be on the Board of Supervisors' agenda in October.

- Buckeye Hills: The Use Management Agreement with Helzapoppin Rod and Gun Club, d.b.a. Buckeye Sportsman Club (Club) to manager operate and improve the public shooting range at Buckeye Hills Regional Park, known as the General Joe Foss Shooting Range will terminate on December 31, 2016. Staff will issue a Request for Expression of Interest for a Public/Private Partnership (also known as a LOI) for a Non-Profit or Government Agency to take over this facility due to the restrictions on our patent with the Bureau of Reclamation. We will require a mandatory pre-proposal conference on site for interested parties. Pending final review by the Office of Procurement Services, the tentative date for release is September 15, 2016.
- Crown Castle Monopole: As previously reported, due to a merger of carriers at the monopole, Crown Castle overpaid Parks \$37,660.53. An amendment has been drafted that will waive this overpayment, modify the existing payment schedule that results in an increase in revenue share, setting a flat fee for additional carriers that will increase 3% each year, and extend the agreement to October 28, 2039. This item is scheduled for the Board of Supervisors' agenda in October.

Human Resources:

- New Hires Welcome the following new employees:
 - o No new hires in July 2016
- Transfers:
 - Congratulations to Amy Rouse and Pamela Seigel, moving from temporary to classified Contact Station Assistants, Lake Pleasant
- Departures Farewell and best of luck to the following:
 - o Peggy Mullen, Park Office Assistant Specialized, San Tan
- Open positions and recruitments:
 - o Parks and Open Space Planner Interviews pending
 - Contact Station Assistant Temporary, All Parks Recruitment underway
 - Interpretive Ranger, DOC Recruitment underway
 - o Park Maintenance, McDowell Recruitment underway
 - Park Office Assistant Specialized, San Tan Recruitment underway
 - Park Maintenance Worker, Lake Pleasant Recruitment underway
- Position creation is underway for all new positions approved in the FY17 budget. These positions are for Hassayampa River Preserve and seasonal/temporary staff for all other parks to assist with revenue collection during the busy season. Refer to attached Organizational Chart for details.

Information Technology:

- Completed and launched Hosted Web Site and Content Management System (March 2016).
- Implementation of the Hosted Asset Management System: Work is underway to complete this project. Anticipated go-live date is mid to late September, 2016. Lake Pleasant staff is currently testing the system.
- Circuit/Bandwidth Assessment at four parks: *This project involves study and improvement for slow bandwidth at Estrella, White Tank, McDowell, and Cave Creek (Fiscal year 2017). There is also work ongoing with Century Link (via OET) to update older data circuits and similar equipment that can no longer

- be supported and must be replaced. Although unrelated, we are hopeful that some of this required upgrade will also improve internet speeds at all the mountain parks with Century Link service.
- Vulture Mountain Assessment: Parks has approved OET to start the initial phase of bringing internet service to Hassayampa River Preserve in anticipation of our operation and formal management of the Preserve in January 2017.
- Establish a Service Level Agreement (SLA) with OET to define expectations and responsibilities. The SLA has been completed and accepted by both parties.

Souvenir Program:

July was quiet for the Souvenir Program.

Volunteer Program:

- Staff is preparing for National Public Lands Day/Service Day on 9/24/16 at Lake Pleasant. After the busy summer season, the shoreline is covered with trash and debris from boaters and visitors. To participate in this national day of service, the public is encouraged to come out to the Lake to help with trash clean up. Volunteers who sign up and serve for 4 hours will then be allowed access to the park for the remainder of the day. The Conservation Alliance is partnering to assist with tools, supplies, and snacks for volunteers.
- FY16 Year-End Volunteer Hours:

	Jul-16	Aug-16
Total Dept. Hours	2945	3130
Financial Savings	\$69,384	\$73,743
YTD Hours	2945	6075
YTD Savings	\$69,384	\$143,127
Prev. Year Month Total Hours	3740	2949
Prev. Year YTD Hours	3740	6689
Prev. Year Financial Savings	\$86,264	\$154,286
Number of Volunteers-current month	78	74

Planning and Development Division Highlights

- O Planning and Development met with the Facilities Management Division and Ace Asphalt on the parking lot slurry and striping project at Estrella Park. The project for this year will renovate five parking areas around the park. The refreshed parking lots will provide a nice welcome to returning visitors this fall. The project has also helped forge a long term relationship with the facilities group that will provide benefit for the department in years to come.
- Planning and Development has been working with Facilities Management to create plans for improvements to the Hassayampa River Preserve once the County assumes operations in January 2017. Improvements will include a new exterior restroom, expanded septic system, and improved roadway and parking access.
- Planning and Development has been working with the Volunteer Coordinator and the MT+PF to establish trail maintenance standards training for the Foundation's Maricopa Trail Segment Stewards and Volunteers program. Segment Steward training was held at Spear S Ranch Trailhead on September 13th and trail crew volunteer training will be held at Cave Creek Regional Park on October 3rd.

• Trades Crew:

The Trades Crew constructed RV pads at the Cave Creek Group Campground project in the park. Our JOC (Job Order Contract) contractor will begin the electrical conduit and pedestal installation the week of September 12th. Once the electrical work is complete, Trades staff will return to install the campsite water hook ups and lay down decomposed granite on the spaces.

- The Trades Crew repaired the 8" water line at Cottonwood Canyon crossing at the Lake Pleasant. The waterline was damaged during a monsoon storm in August. The waterline supplies water to the storage tank, Cottonwood day use area, the four lane boat ramp facilities, and the north contact station.
- Trades staff has substantially completed the preventative maintenance for the park campgrounds, replacing damaged and worn out electrical components at several parks.

• Trails Crew:

- The Trails Crew worked to layout and flag a new 1.5 mile trail route and repair trail damage caused by summer storms at Estrella Park.
- The damaged floating bridge on Pipeline Canyon trail in Lake Pleasant Park was cleared and a temporary trail was able to reopen for the Labor Day weekend.

Maricopa Trail and Trail Facilities:

- The following trail segments are currently being worked on: 9, 11, 12, 20, 22, 23, 24, 25, 26, 27, 33, 35 and 78.
- o The following portion is continuing an Environmental Assessment:
 - Segment 22 Tonto National Forest Bronco Trailhead to Scottsdale City Limits 15.5 miles.
 Construction start date is October 2016; date is dependent on permitting
- The following portions of the Maricopa Trail are in review by the Arizona State Land Department:
 - Segment 35 North and south of I-10 on the Tuthill Road alignment
 - Segment 12 North of SR303 on Lake Pleasant Road.
 - Segment 11 East of SR303 on Happy Valley Parkway.
- Agreement preparation/negotiations:
 - City of Phoenix Segment 9 Approved by the Phoenix City Council and the Water Department Director. Construction should be this winter.
 - City of Scottsdale Segments 23, 24 25 and 26 in review, expected approval fall 2016
 - U.S. Bureau of Reclamation Segment 27 Formal revised application and plans to be submitted September 2016. The Bureau of Reclamation archeologist has stated we will be required to have a NEPA survey completed on their property and that will delay approval.
 - City of Buckeye Segment 35 in review
 - City of Avondale Segment 9 and Segment 1 part of Avondale Master Plan
 - Bureau of Land Management Meeting in September to determine feasibility of proposed route between Estrella Mountain Park and Buckeye Hills Park.
- Maintenance:
 - Inspected Segments 78, 13, 14, 15 and 16 Lake Pleasant to Cave Creek in August.
 - Segment 20 Spur Cross to Bronco Trailhead Hiked segment in August with Tonto National Forest Cave Creek Ranger District representatives and Arizona Conservation Corps representative in order to develop scope and guidelines for maintenance. A second hike to layout re-routes has been scheduled for October.

Park Operations Report

Cave Creek Regional Park:

- In August, the park hosted five interpretive programs with 99 participants attending. *Feeding Frenzy* is the highlight with 45 attendees and *Bug Theater* with 27 attendees.
- The staff has been busy gearing up for the new season, ordering maintenance supplies and souvenir merchandise.
- The new campsites in the old group area have been leveled and the sub-contractor is scheduled to install the electric lines within the next couple of weeks.

Desert Outdoor Center:

DOC engaged in deep cleaning of facility in preparation of the upcoming school year.

Estrella Mountain Regional Park:

- The Estrella interpretive ranger and volunteers held 20 public programs in August with 200 people in attendance.
- The last of the Wet 'n' Wild tickets were raffled off to the delight of 10 families at Estrella this summer. This
 promotion has yet again been a successful way to encourage families to visit their parks during the summer
 and to learn new things. Thanks to Wet 'n Wild for their donation and support of Maricopa County Parks!
- The Estrella Interpretive Ranger has been meeting with homeschool organizations to gage interest and develop a plan for interpretive programs for homeschool communities. A schedule has been created and curricula started for a bi-weekly program series geared toward homeschooling families, which is a demographic that has increased substantially in the last year and that can benefit from the hands-on and interdisciplinary opportunities offered at the park. The program series will run for 3 months, starting in October. The program series will be evaluated for effectiveness to see if it will continue into the spring.
- The Estrella Park ramadas and restrooms continue to receive some much needed attention with repairs happening through the month of August. Several restrooms have received new hand dryers, floor coating, new lighting and septic system upgrades.
- The Estrella Park Maintenance staff has nearly completed the repairs on all the damaged sprinkler and above-ground valve boxes and is running much better. The in-ground valve box repairs should be complete by mid-September making it possible to program the system to be more automated.

Lake Pleasant Regional Park:

- Lake Pleasant offered 17 interpretive programs during the month of August to the delight of 155 program
 participants. Unfortunately (or fortunately, depending on how you look at it) several of the programs were
 dampened by rain and inclement weather due to the monsoon season. The highlights of the month
 included the Get Wet Beginner Kayaking Class, Venomous Critters, and the Sunset and Full Moon Paddle.
- The Lake Pleasant Park Interpretive Ranger received a 20-year service pin at the Parks Commission meeting in August. We are incredibly grateful for his amazing contributions and dedicated service to the Department, park and park visitors. His passion for connecting people to nature is truly infectious and is evident in every project, program, or task he touches.
- The Lake Pleasant Park Supervisor attended the Arizona Parks and Recreation Association Conference and was delighted at the diverse presentation and discussion panels offered.
- The Lake Pleasant Park Maintenance Supervisor and Park Supervisor have been working on testing the system wide maintenance work order system. We are excited for the implementation of the new system and look forward to the wonderful opportunities it will provide for data tracking and staff support.
- The park incurred significant flooding due to the recent monsoon storms and caused damage around various areas within the park. The Pipeline Canyon Floating Bridge received irreparable damage and had to be broken into 17 sections for removal by the Trails Crew and members of the Trades Crew. The crew worked diligently to re-route this section of trail in the damaged area in order to open the trail back up to the public. In addition, the storm washed away a portion of the water supply line along Cottonwood Road. Portable restroom facilities were placed at the 4-Lane Boat Ramp during the water outage. Park visitors have expressed extreme pleasure for the hard work that the crews have provided to get places open and understood the challenges involved.
- The Bobcat Day-Use Area remains closed until renovations can be completed after vandals caused significant damage to the restroom facility. Portable restrooms have been temporarily placed in the area for public use.

McDowell Mountain Regional Park

- In the month of August, 13 interpretive programs were offered at the park with 22 people in attendance. The most popular single event of the month was the *Arachnid Adventure* program, which drew eight people.
- The Summer Night Ride program on the Pemberton Trail had approximately 85 people participating, including several youth during August.
- All in a Day's Work: On August 29, Park Ranger Amy headed into the desert tortoise habitat for a little
 house cleaning and encountered approximately 18 baby rattlesnakes and two adults residing in the den
 with Al, the desert tortoise. Knowing that they couldn't stay there, she quickly grabbed her prongs and

began wrangling up the rattlers so she could relocate them to a safer area in the park. The whole time she was doing this, Al was firmly planted near her feet overseeing the round-up. Thanks to Ranger Amy's efforts, we are pleased to report that the rattlers have been relocated, and the structure is once again a single occupancy den inhabited by a much happier desert tortoise. As a reward for all of her hard work, Ranger Amy received her 15 minutes of fame on Fox 10 and Arizona's Family News, as well as numerous social media sites.



San Tan Mountain Regional Park:

- The park hosted 13 programs with 299 participants. Our *Moonlight Hike* for August was known as the "Moon-soonal" hike to roughly 35 park guest because the moon was shrouded in thick cloud cover. The hikers spotted a tiger rattlesnake on Stargazer trail, some Yoga beetles (Pinacate) demonstrating their best moves, a grouchy nighthawk that didn't like us walking by his roosting spot, and a healthy-looking giant desert hairy scorpion right in the middle of the trail.
- The Nature Center was packed with over 50 visitors consisting of newcomers to Arizona along with avid scorpion hunters for the *All About Scorpions* program. Following this educational program, additional scorpion hunters joined the group and approximately 70 participants were ready to start their hunt with the goal of breaking last year's record breaking total of 174 scorpions. The participants discovered scorpions eating other scorpions, scorpions locked in each other's pinchers, and a gecko enjoying a delectable scorpion meal. Comments overheard as the scorpion hunters made these discoveries in our Sonoran Desert included "strange", "cool", and "incredible critters".
- Staff and volunteers spent six hours repairing fence line mainly off of Brenner Pass Road where a vehicle took out the fence. Ten hours of trail maintenance was performed trimming bushes that had grown over the trail.

Spur Cross Ranch Conservation Area:

• The Park hosted 11 interpretive programs in August with 120 participants attending. The highlighted programs for the month included the *Flashlight Tour* with 26 participants and the *Dragonfly Hike* with 18 attendees.

Usery Mountain Regional Park:

• Usery Mountain Regional Park offered nine interpretive ranger programs with 489 participants and two docent lead programs with 35 participants.

- The Usery Mountain Archers finished their Thursday night Archery league in August. The league ran for 12
 weeks and was open to all ages. Averaging 22 shooters per week, of the 261 total participants, 61 were
 youth.
- The Arizona Game and Fish Department (AZGFD) set up four traps in our pond to obtain a count of the endangered Gila Topminnows currently living in the protected habitat. AZGFD initially stocked the pond in October 2011 with 92 fish. One of the four traps failed this year which resulted in a lower count, however they estimate about 600 fish currently are in the pond based on the other three traps. The Gila Topminnows are flourishing at Usery's pond which will help reestablish fish into wild sites and increase public awareness of these native endangered fish.
- Maintenance staff attended Air Quality's Dust Control Training at Cave Creek.
- The Park Supervisor attended the 2016 Arizona Parks and Recreation Association Conference in Litchfield Park and presented a session on Richard Louv's new book Vitamin N.

White Tank Mountain Regional Park:

- The interpretive ranger and volunteers provided 10 programs, outreaches, and events in August with 374 visitors attending. The Summer Animal Olympics in the Library was a special program partnership with the park to honor the 2016 Olympics. Events featured the best in the animal kingdom for the fastest, best jumper, etc. The monthly Moonlight Hike and Super Scorpion Search were both well attended. A park volunteer entomologist set up his "Bug Tent" and taught visitors all about local insects.
- A research botanist and an assistant accompanied park staff repairing fences along the north and west boundaries of the park. In an effort to continue their plant studies, the researchers had a most exciting find of a rare queen of the night cactus (Peniocereus greggii) located on the north boundary. The other point of interest was the uncommon Engelmann prickly pear cactus subspecies (Opuntia Engelmannii var. flavispina) that was discovered on both the east and west sides of the mountains. On the west side, it is the only prickly pear species found. In other locations outside of the park, only a few scattered plants are found. It is speculated that it was moved by Native Americans across their range for food purposes.
- The annual *Vertigo Night Run* event took place on August 6th with approximately 193 runners. They had a dark and cloudy, but enjoyable, evening for the run.
- The park supervisor and the interpretive ranger both attended the annual APRA conference at the Wigwam Resort, listening to quality speakers and presenters.
- The well pump has been down since July 19th. A County-contracted vendor has been working on removing old piping and repairing the casing. It is slated to be back in working order by mid-September. Trucked-in water has been delivered to maintain the park and the library needs.

Vulture Mountain Recreation Area and Hassayampa River Preserve:

- The Parks Planning and Development Manager facilitated the first two phases of the Environmental Analysis for the Hassayampa River Preserve. Both phases have been conducted and reports are on file, with no significant issues found.
- Representatives from the County's Facilities Department and Department of Transportation have been
 meeting with park staff to discuss the Phase One development of the Hassayampa Preserve. This phase
 includes the building of a public restroom along with upgrades to the parking lots, electrical and septic
 systems. The Facilities Department has offered assistance with Phase One in terms of funding, design and
 construction.
- Park staff continues to conduct periodic visits to the Hassayampa River Preserve to conduct facility and resource inventories.

Department	ent	Fund		Appropri	Appropriation Unit		Expenditures			Revenue	
Code Name	Name	Code	Code Name	Code	Name	Appropriation	Detail Budget	Variance	ppropriation	Detail Budget	Variance
D300 F	Parks and Recreation	100	General	NRNP	Non Recurring Non Project	50,000	50,000	0			
D300 F	Parks and Recreation	100	General	OPER	Operating	874,325	874,325	0			
D300 F	Parks and Recreation	100	General	PKRR	Parks Restrooms Upgrades	350,000	350,000	0			
D300 F	Parks and Recreation	225	Spur Cross Ranch Conservation	NRNP	Non Recurring Non Project	163,075	163,075	0	30,837	30,837	0
D300 F	Parks and Recreation	225	Spur Cross Ranch Conservation	OPER	Operating	272,132	272,132	0	272,132	272,132	0
D300 F	Parks and Recreation	230	Parks and Recreation Grants	NRNP	Non Recurring Non Project	34,696	34,696	0			
D300 F	Parks and Recreation	239	Parks Souvenir	OPER	Operating	396,182	396,182	0	396,183	396,183	0
D300 F	Parks and Recreation	240	Lake Pleasant Recreation Services NRNP		Non Recurring Non Project	1,264,809	1,264,809	0	380,233	380,233	0
D300 F	Parks and Recreation	240	Lake Pleasant Recreation Services OPER		Operating	2,640,393	2,640,393	0	2,742,031	2,742,031	0
D300 F	Parks and Recreation	241	Parks Enhancement	NRNP	Non Recurring Non Project	1,775,340	1,775,340	0	610,129	610,129	0
D300 F	Parks and Recreation	241	Parks Enhancement	OPER	Operating	4,893,687	4,893,687	0	4,959,106	4,959,106	0
D300 F	Parks and Recreation	241	Parks Enhancement	PKRR	Parks Restrooms Upgrades	342,000	342,000	0			
D300 F	Parks and Recreation	243	Parks Donations	NRNP	Non Recurring Non Project	468,166	468,166	0			
D300 F	Parks and Recreation	243	Parks Donations	OPER	Operating	25,404	25,404	0	25,404	25,404	0

Note: Non Recurring Non Project refers to monies in Parks Fund Balance from previous years revenue overages. Generally speaking, this funding is utilized for capital projects, vehicle purchases, contingency, and other special projects (i.e. computer system upgrades/website).

09/06/2016

Run Date & Run Time:

Maricopa County Parks and Recreation Department **Updated 9/9/16** Effective 7/1/16 (FY2017) Assistant County Manager **Shelby Scharbach Director** Parks & Recreation **R.J. Cardin** (3039) Commission **Operation Manager Planning and Administrator Development Manager Jennifer Waller Aimee Upton** (3039)(Ken Vonderscher) (3039)(3085)**West Side East Side** Superintendent Superintendent Finance/Business (3039)(3085)**Jennifer Johnston Teresa Retterbush Analyst** (3033)(3034)**Project Manager** Patty **Executive Brad Reed** Sanford-Wright **Assistant** Donna Southard Lake Pleasant **Cave Creek** <u>Estrella</u> Park Planner **Procurement** (3001) **Park Supervisor** (3004)Vacant **Specialist Public** Park Supervisor **Park Supervisor Darci Kinsman** Dawn Silvernale **David Jordan** Information **Don Harris** (3008)**Interpretive Ranger** Park Office Asst. Officer Interpretive Ranger **Accounting** Terry Gerber Kristin Gamblin Dawna Taylor Maricopa Trail Tippy Jackson **Specialist Contact Station** Vacant (T) Park Office Asst. Manager Kara Vacant (T) Contract Bruce Zavoda Vacant (T) John Rose Currie-Gonzalez **Administrator** Interpretive Ranger **Contact Station** (3021)**Administrative** Mark Paulat **Emily Miller** Vacant (T) **Administrative Park Maintenance** Supervisor **Park Maintenance Assistant** Chris Simpson Stephen Turton Richard Castillo **Trades** Mary Christopher Park Office Asst. Alan Wattle Alex Dos Santos Supervisor Laura Jo Bovd Volunteer **Chuck Brenden Spur Cross Contact Station** Coordinator (3020)Ranch Cons. Area Amy Rouse Kim Richard **Buckeye Hills Park Trades** Dakota Williams (3012)**Specialists** Interpretive Ranger Pam Siegel **HR Specialist** Carl Fuller Kevin Smith Vacant Nancy Jeffrey Gruver **Contact Station** Ashley Johnson (T) White Tank Staufenberger (T) Vacant Vacant (T) Mary Hansen (T) (3005)**Park Maintenance** Vacant (T) **Park Supervisor** Souvenir Fund **Electricians** Vacant (T) **Raymond Schell** Coordinator Michael Martinez **Park Maintenance** Park Office Asst. Vacant (T) Trevor Askew Supervisor David Chatfield **McDowell Tyler Prenovost Contact Station** (3003)Park Maintenance Kitty Lincoln (T) **Park Supervisor** Jim Apthorp Vacant (T) **Shayla Gunn Trails** Larry Beil Interpretive Ranger Park Office Asst. Development Alma Izagguire Jessica Bland Jeanine O'Reilly Grady Vanpopering Supervisor **Park Maintenance Contact Station** Allen Ockenfels Vacant Eldon Heydenreich Vacant (T) (3022)**Nav Aid Techs** Tom Rychtik Interpretive Ranger Kyle Randall **Trails** Amy Roberts Jason Rodenkirk **Technicians Park Maintenance** <u>Hassayampa</u>

Brett Fredrick

Jonathan

McKelvey

Preserve

(3036)

Park Supervisor

Vacant

Park Office Asst.

Vacant (.50)

Interpretive Ranger

Vacant

Park Maintenance

Vacant (T)

Vulture Park (3035)

Park Supervisor Dan Wilson Park Office Asst. Andrea Despotides **Contact Station** Vacant (T) Vacant (T) Interpretive Ranger Brennan Basler **Park Maintenance Tony Botwinis** Ray Martin

Mark Ostapczuk

Vacant

<u>Usery</u>

Desert Outdoor

Center

(3013)

Park Supervisor

Rich Glinski

Interpretive Ranger

Natalie Harper

Jennifer Work

Vacant

Amber Gore (T)

Park Maintenance

Tony Blanco

Adolfo Mancillas

Paradise Valley

Adobe Dam

Regional Park (3007)

San Tan (3006)**Park Supervisor Richard Plautz** Park Office Asst. Vacant

Sharon Richards

Contact Station Vacant (T) Golf Course (3011) Interpretive Ranger

Vacant **Park Maintenance** Peter Marsala

100.5 Total Positions

81.5 FTE 19.0 Temporary