



Maricopa County Parks & Recreation Department

MEMORANDUM

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Date: January 13, 2022
To: Parks and Recreation Advisory Commission
From: R.J. Cardin, Director
Re: Director's Summary of Current Events

Listed below are activities the department has been involved with during **November and December 2021**.

The Strategic System Master Plan:

- In November 2021, two virtual public meetings were held for the Strategic System Master Plan: Parks Vision 2030. Participants included 71 people on Monday, November 8th at 5:30 p.m. and 46 people on Wednesday, November 10th at noon. Approximately 101 total comments and questions were received from the public meeting registration form or at the public meetings.
- In December 2021, an Executive Team meeting was held where results from past outreach efforts were reviewed as well as a status update provided on the project.
- The Parks Vision 2030 Public Outreach Feedback Form opened on November 8th, the day of the first public meeting. This on-line questionnaire was another opportunity for members of the public to make their voice heard if they could not attend one of the public meetings. The original deadline was December 10th but due to many additional responses coming in, the survey was kept open through December 31, 2021. The effort proved to be highly successful. A goal of 500 individual responses was set as a benchmark for success. A total of 1,400 responses were received in English and 20 in Spanish for a total of **1,420** responses to the online public feedback form.
- Work on the Strategic System Master Plan continued with sections being drafted on programs, wildlife corridors, trends, and regional plans. There has also been coordination with the Maricopa Association of Governments (MAG) relating to a research project associated with reviewing demographic data around the river corridors. The initial project will begin by looking at demographic data within ½ mile of the Salt and Agua Fria Rivers in certain locations that have already been established by the Maricopa County Department of Public Health.
- A proposal was also submitted for a conference session about the Parks Vision 2030 project at the National Recreation and Park Association (NRPA) Conference being held in Phoenix, AZ this September.

Veteran's Day: 181 free passes were provided on November 11 to current and past services members to honor their commitment to our country and say thank you!

National Take a Hike Day: 508 free entry passes were provided for visitors on November 17, 2021, to park visitors so they could enjoy the County Parks and trails.

Board of Supervisors Agenda Items:

Date/ Status	Tracking Number	Summary
11/3/2021 Approved	C-06-22-982-X-00	Donations: Accept the monthly donation report for September 2021 for the cash value of \$1,047.83.
12/8/2021 Approved	C-06-22-977-X-00	Reappointment to the Parks and Recreation Advisory Commission: Approve the reappointment of Megha Budruk to the Parks and Recreation Advisory Commission, Member-At-Large. The term of service will be effective as of Board approval through December 31, 2023.
12/8/2021 Approved	C-30-22-019-X-00	IGA with City of Avondale for Estrella Mountain Regional Park: Accept and execute an IGA with the City of Avondale for shared recreational opportunities, programs, marketing, and events at Estrella Park. Term of the Agreement is five years with one additional five-year renewal period.

12/8/2021 Approved	C-30-22-021-X-00	IGA with National Park Service for Restoration and/or Invasive Species Management Projects: Approve and execute an Intergovernmental Agreement with the National Park Service for restoration and/or invasive species management projects. This agreement, through its Lake Mead Inter-Regional Invasive Plant Management Team, will delineate authorities and responsibilities to accomplish common goals and objectives for restoration and/or invasive species management projects within the County's regional parks. The term of the agreement is three years with automatic renewal options of two additional one-year periods.
12/8/2021 Approved	C-30-22-022-X-00	Challenge Cost Share Agreement with USDA Forest Service Tonto National Forest for Cave Creek and Mesa Ranger Districts: The purpose of this agreement is to document the cooperation between the parties for the Cave Creek and Mesa Ranger Districts portion of the Maricopa Trail. The agreement consists of the Maricopa Trail planning, implementation, construction, operation, and maintenance within the Cave Creek and Mesa Ranger Districts of the Tonto National Forest. The term of the agreement is from the date of the last signature through November 31, 2026.
12/8/2021 Approved	C-30-22-018-X-00	Cooperative Agreement with McDowell Sonoran Conservancy (MSC): This agreement with the MSC will delineate authorities and responsibilities to accomplish common goals and objectives for developing cooperative applied science-based research for the benefit of the County's ecosystem. There are no fees payable from either party to the other party for services and responsibilities as outlined in the agreement. The term of the agreement is five years with a renewal option of five years.
12/8/2021 Approved	C-30-12-014-3-02	Amendment to IGA with Town of Fountain Hills for Access through McDowell Mountain Preserves and McDowell Mountain Regional Park: Approve and execute Amendment Two to IGA extending the term of the Agreement five years until December 15, 2026, and make other administrative changes.
12/8/2021 Approved	C-30-12-020-X-00	Resolution by Maricopa County in Support of Parks and Recreation Application for Shooting Range Development Grant: Approve and execute the Board Resolution in support of Parks and Recreation filing an application for an Arizona Game and Fish Shooting Range Development Grant for General Joe Foss Shooting Complex at Buckeye Hills for Lead Abatement and Berm Maintenance in the not-to-exceed amount of \$75,000. Also, authorize the Director of the Maricopa County Parks and Recreation Department to sign all documents related to these grant funds, as applicable. If a grant award is made, the authority to accept the funds will remain with the Board of Supervisors.
12/8/2021 Approved	C-06-22-339-X-00	Donations: Accept the monthly donation report for October 2021 for the cash value of \$1,565.60.

Administration

Budget Forecast (through September, run quarterly):

Department		Fund		Appropriation Unit		Expenditures			Revenue		
Code	Name	Code	Name	Code	Name	Appropriation	Detail Budget	Variance	Appropriation	Detail Budget	Variance
D300	Parks and Recreation	100	General	OPER	Operating	\$861,313	\$861,313	\$0			
D300	Parks and Recreation	225	Spur Cross Ranch Conservation	NRNP	Non Recurring Non Project	\$100,000	\$60,000	\$40,000			
D300	Parks and Recreation	225	Spur Cross Ranch Conservation	OPER	Operating	\$321,657	\$316,772	\$4,885	\$341,141	\$367,994	(\$26,853)
D300	Parks and Recreation	230	Parks and Recreation Grants	NRNP	Non Recurring Non Project	\$88,000	\$88,000	\$0	\$88,000	\$88,000	\$0
D300	Parks and Recreation	230	Parks and Recreation Grants	OPER	Operating					\$880	(\$880)
D300	Parks and Recreation	239	Parks Souvenir	OPER	Operating	\$321,884	\$267,655	\$54,229	\$321,884	\$296,558	\$25,326
D300	Parks and Recreation	240	Lake Pleasant Recreation Services	NRNP	Non Recurring Non Project	\$1,638,191	\$1,580,133	\$58,058			
D300	Parks and Recreation	240	Lake Pleasant Recreation Services	OPER	Operating	\$4,180,807	\$3,759,328	\$421,479	\$4,180,807	\$3,759,328	\$421,479
D300	Parks and Recreation	241	Parks Enhancement	NRNP	Non Recurring Non Project	\$1,205,000	\$810,367	\$394,633	\$0	\$0	\$0
D300	Parks and Recreation	241	Parks Enhancement	OPER	Operating	\$6,825,259	\$6,686,197	\$139,062	\$6,825,259	\$7,471,889	(\$646,630)
D300	Parks and Recreation	243	Parks Donations	NRNP	Non Recurring Non Project	\$78,500	\$78,500	\$0			
D300	Parks and Recreation	243	Parks Donations	OPER	Operating	\$32,240	\$29,944	\$2,296	\$47,876	\$50,418	(\$2,542)
D300	Parks and Recreation	243	Parks Donations	WMD3	Daisy Mountain And Trails	\$135,000	\$135,000	\$0			

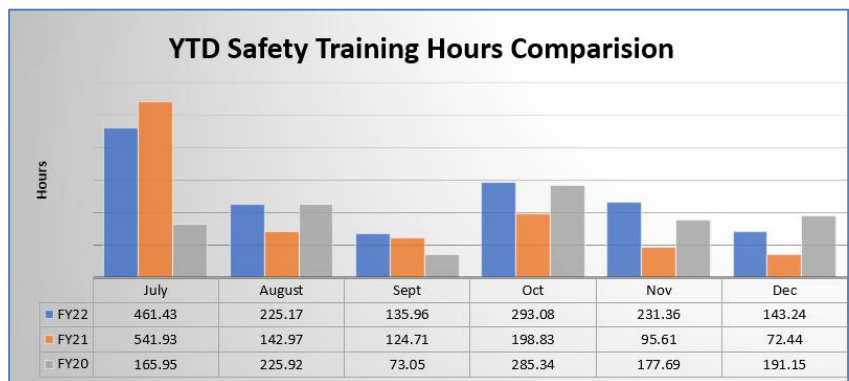
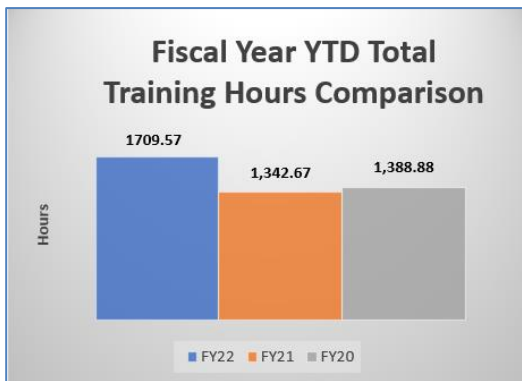
Contract Administration:

- **Adobe Dam:** The Invitation to Negotiate (ITN) for a private-public partnership interested in the expansion of the existing Victory Lane Sports Park complex or developing vacant land adjacent to the existing Complex was issued on December 6, 2021. The response date has been scheduled for February 10, 2022. Each Response must be accompanied by a surety bond, cashier's or certified check, or postal money order in the amount of fifty thousand dollars (\$50,000).
- **Concessionaire Attendance Report (page 10)**

Human Resources

- **Welcome:**
 - Julian Martinez, Contact Station Assistant, San Tan, 11/15/2021
 - Crystal Pope, Contact Station Assistant, Lake Pleasant, 11/15/2021
 - Sergio Cola, Park Maintenance Worker, McDowell, 01/04/2022
 - Steven Branham, Park Maintenance Supervisor, Lake Pleasant, 01/10/2022
- **Farewells**
 - Casey Carter, Interpretive Ranger, Lake Pleasant, 11/15/2021
 - Sharon Richards, Park Maintenance Worker, Utery, 11/28/2021
 - Charles Sizer, Park Maintenance Worker, Hassayampa, 11/28/2021
 - Justin Williams, Interpretive Ranger, White Tank, 11/28/2021
 - Brennan Basler, Interpretive Ranger, Utery, 12/04/2021
 - Natasha Voss, Park Maintenance Worker, Lake Pleasant, 12/06/2021
- **Vacancies**
 - Park Planning and Development Division Manager, PCN 1456, in recruitment
 - Interpretive Ranger, DOC, PCN 61616, in recruitment
 - Interpretive Ranger, DOC, PCN 17157, in recruitment
 - Park Maintenance Worker, Utery, PCN 1432, in recruitment
 - Park Maintenance Worker, Lake Pleasant, PCN 1400, in recruitment
 - Park Maintenance Worker, Lake Pleasant, PCN 67166, in recruitment
 - Custodian, White Tank, PCN 80298, in recruitment soon (New Position)
 - Custodian, Lake Pleasant, PCN 80302, in recruitment soon (New Position)
 - Custodian, Utery, PCN 80303, in recruitment soon (New Position)
 - Positions On Hold:
 - Trails Project Manager, PCN 80008
 - Contact Station Assistant, Lake Pleasant, PCN 79568 (Temp/PT)
 - Contact Station Assistant, Lake Pleasant, PCN 79569 (Temp/PT)
 - Admin Staff Supervisor, Lake Pleasant, PCN 80307, (New Position)

Training Hours (FY22 through December 2021):



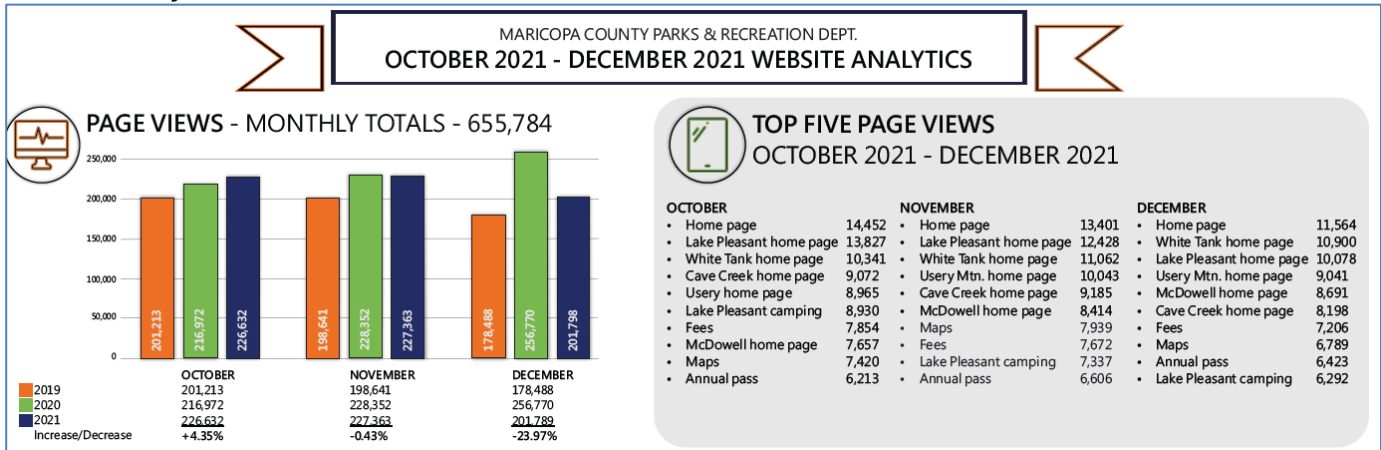
Volunteer Hours (FY22 through December 2021):

TOTAL Volunteer Hours, by month													
	July	August	September	October	November	December	January	February	March	April	May	June	YTD Total
FY22 - All Hours	3268	3362	4038	8069	11154	13295	0	0	0	0	0	0	43,186
FY21 - All Hours	2,800	2,738	2,699	8,598	11,094	11,790	13,369	12,121	13,745	7,826	3,962	4,428	39,719
FY20 - All Hours	1,900	1,955	3,884	7,020	10,497	12,463	12,711	12,213	13,177	7,229	3,933	2,768	37,719
FY19 - All Hours	2,754	2,824	2,968	4,373	9,230	10,390	10,847	13,141	12,575	7,832	0	0	32,539

Financial Impact of Volunteers, by Month													
	July	August	September	October	November	December	January	February	March	April	May	June	YTD Total
FY22 Financial Impact	\$88,890	\$91,446	\$109,834	\$219,477	\$303,389	\$361,624	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174,659
FY21 Financial Impact	\$71,204	\$69,627	\$68,636	\$218,647	\$282,120	\$299,820	\$339,974	\$308,237	\$349,535	\$199,015	\$100,754	\$112,604	\$1,010,054
FY20 Financial Impact	\$48,329	\$49,703	\$98,758	\$178,512	\$266,947	\$316,943	\$323,231	\$310,569	\$335,088	\$183,844	\$100,018	\$70,398	\$959,192
FY19 Financial Impact	\$67,996	\$69,725	\$73,280	\$107,969	\$227,889	\$256,529	\$267,812	\$324,451	\$310,483	\$193,381	\$0	\$0	\$803,388

Special Days of Service event listings:	Date	Attendance	Hours
Lake Pleasant - Trail Maintenance	11/4/2021	5	21
Lake Pleasant - Trail Maintenance	11/5/2021	3	13
Lake Pleasant - Trail Maintenance	11/6/2021	1	4
McDowell - Volunteer 13K	11/17/2021	1	4
Cave Creek - Native Seed Garden	11/28/2021	3	4
San Tan - Corporate Event	12/1/2021	13	46
Cave Creek - Native Seed Garden	12/3/2021	4	6

Website Analytics



Planning and Development Division

Project Management

- The project manager completed the Desert Outdoor Center dorm roof beam repair project in November. This project involved replacing sections of deteriorated wood and wrapping the beams with painted sheet metal to protect them.
- Failing septic systems at Lake Pleasant 10-Lane boat ramp and Roadrunner Campground were repaired in December. This involved pumping septic tanks, water jetting sewer lines, and cleaning debris from manholes.
- The Overlook Well replacement project started in December and will be completed in January. This involves replacing the pump, motor and cleaning the well casing.

Trades Crew

- Due to excessive erosion and sediment buildup, the Trades team reworked the Lake Pleasant North water tank service road. The Crew cleaned out the sediment in the ditches and reworked the drainage so that the road and road edge will last longer and need less maintenance. Also, while working up at the North end, the Trades Team removed the vegetation and trees from the North ET bed. Several 15' trees were removed from the bed as well.

- Repaired and graded six trailhead and horse access areas at Usery Park. This was necessary due to storm damage and heavy usage.
- Repaired the old parking lot at San Tan park. This was done to prepare for overflow use.
- Troubleshoot and repaired the burnt electrical panel at White Tanks Group area restroom. (The breaker panel caught on fire and needed a complete rebuild.)
- Cleaned up trash, screened dirt, and repaired road edges behind the Nature Center at Estrella Park.
- Repaired the gas regulator at the DOC for the water heaters.
- Repaired and/or replaced three non-working water mixing valves at Usery Park.
- Custom fabricated seven cuts in the cable fence for park access at the Estrella Park turf area.
- Repaired lighting, pedestals, and other electrical issues at the Roadrunner and Bajada campgrounds at Lake Pleasant as well as the Cave Creek campground and Estrella Maintenance compound.
- Completed the storm damage and drainage issues behind the DOC main building and amphitheater.
- Repaired and replaced the Estrella pump station jockey pump electrical issue and relay contactor.
- Removed and custom fabricated a new gate for Estrella Park's 143rd Avenue entrance. (This was a risk claim)
- Troubleshoot and installed a new pump at the Scute Loop septic lift station.
- Repaired the broken 8" domestic waterline at Estrella park.
- Performed and completed the electrical overhaul and rebuild of the DOC critter cage electrical and lighting.
- Repaired the HVAC system at San Tan Park.
- Graded and repaired the Estrella Competitive Track and the Coldwater utility roads due to erosion and storm damage.
- Repaired pedestals and other electrical issues at Usery, Estrella, Lake Pleasant, Cave Creek, McDowell, and White Tanks campgrounds.
- Custom fabricated and installed two new envelope boxes on two Iron Rangers at San Tan Park.
- Rebuilt exterior light fixtures at the Cave Creek and Usery Nature Centers.

Maricopa Trail, Sun Circle, and Trailhead Facilities:

The following trail segments are currently in progress – 1, 6, 7, 18, 22, 27, 33, 35 76, and 77.

- Agreement preparation/negotiations
 - City of Phoenix – IGA for Segment 7 Sun Circle/Maricopa Trail in review by the City of Phoenix.
 - CAP – License application for Segment 76 submitted 12/15/2020.
 - WAPA (Western Area Power Administration) license applications (four) for Segment 76 approved 7/20/21. Verbally approved; pending receipt of the license for submittal to Board of Supervisors.
 - MCFCD (Flood Control District) – Permits submitted for Segments 1.
 - ADOT – Guadalupe Bridge re-construction with the multi-use path in planning.
- Construction
 - Repaired Segment 12 Waddell Canal Trail in November 2021.
 - Repaired major fire and erosion damage on Segment 22 in December 2021 with NWWS (Northwest Woodland Services).
- Maintenance
 - Groomed tread and brushed the following segments this period: 12, 13, and 14.
 - Conducted trail maintenance training for Parks Maintenance crews in December with a second session scheduled for January 2022.
 - Scheduled AmeriCorps (ACE) crew deployment for January 2022 with three crews at Cave Creek, Lake Pleasant, and Maricopa Trail Segment 22.
 - Developing alternative plans for Merkle Trail repair at Usery Park.
- Route Determination
 - Segment 77 Vulture Mountain to Lake Pleasant – Submitted route to BLM 1/25/21. Refined new trail routes in January and April 2021. Site visits completed April 2021.
 - Segment 76 White Tank to Vulture Mountain - Submitted route to BLM 1/25/21. Site visits completed May 2021. Refined route December 2021. Holding monthly BLM (Bureau of Land Management) meetings. Working with BOR (Bureau of Reclamation) and CAP (Central Arizona Project) on CAP canal alignment near Hassayampa River.
 - Laid out the new connector trail at Usery and in the process of scheduling the Cultural Resource Survey.

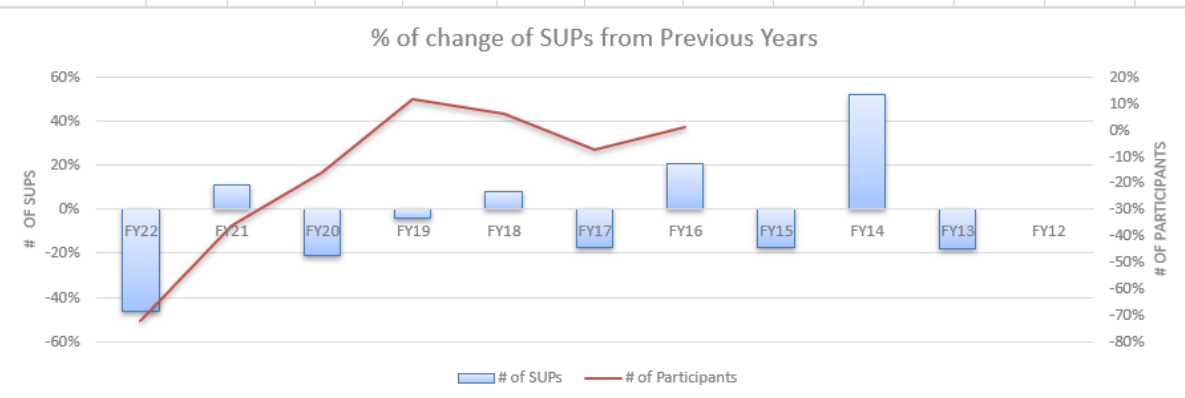
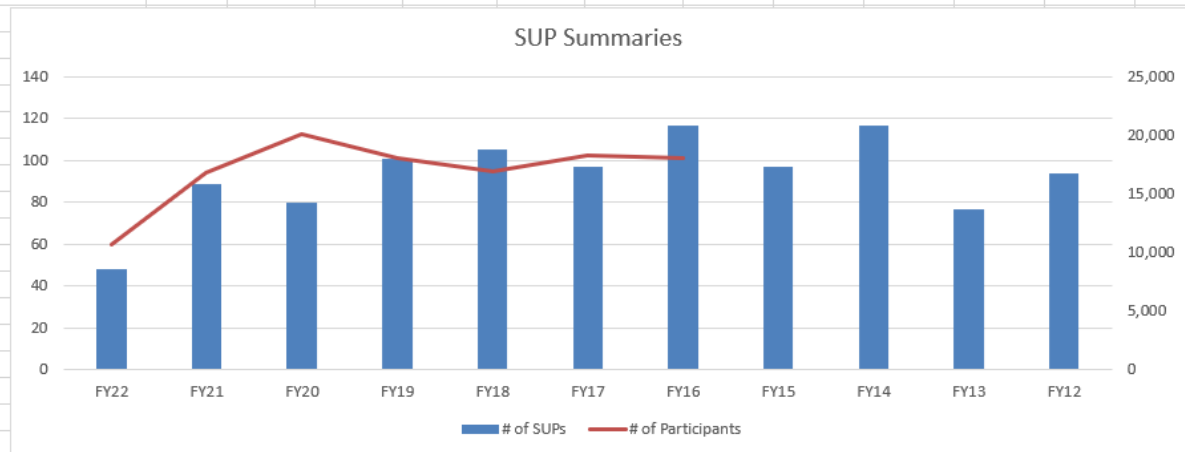
Natural Resources

- The Natural Resource Specialist has been working with CAZCA (Central Arizona Conservation Alliance), Arizona Master Naturalists, and the Parks' PIO, interpretive rangers, and volunteer coordinator to provide ample opportunities to get the public involved and engaged in park natural resource stewardship. The Winter-Spring 2022 Desert Defenders Program has been developed with 20 scheduled Desert Defenders mapping and invasive removal volunteer events planned.
- The Natural Resource Specialist has developed an evaluation and scoring system titled "Natural Resource Evaluation Score" (NES) and includes ten elements: Natural Community Quality, Natural Community Rarity, Native and Key Species Rarity, Natural Resource Sensitivity, Diversity, Landscape Ecology, Geology/Physical Features, Water Resources, Boundaries and Management Access, and Restoration needs. Each element has a score that can rank from 0 to 5, with 5 being the highest score/quality, and the highest possible overall score for each park is 50 (10x5). Each park will soon be evaluated and scored using the NES system. The evaluation form has explanations provided for each element of how that element's score was determined and will include maps with hydrological, biological, and other data that will be used to aid in the scoring process. The NES will help to prioritize any future funding use for community enhancement projects and conservation efforts, with higher quality sights being favored for projects.

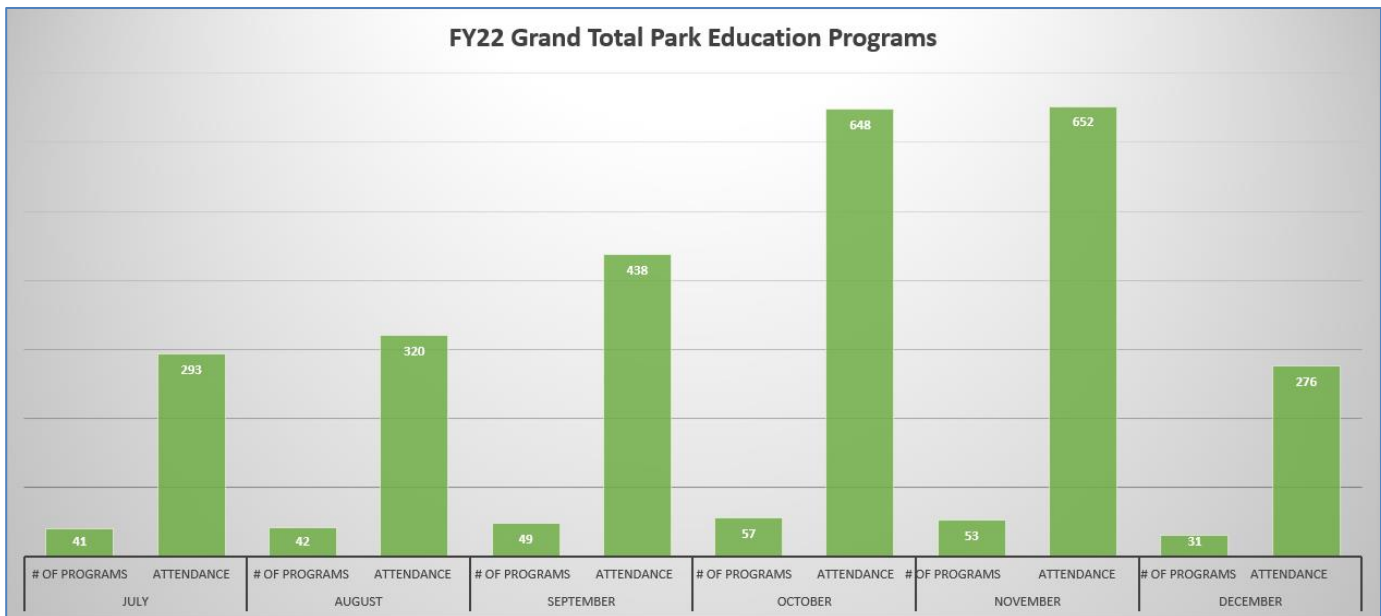
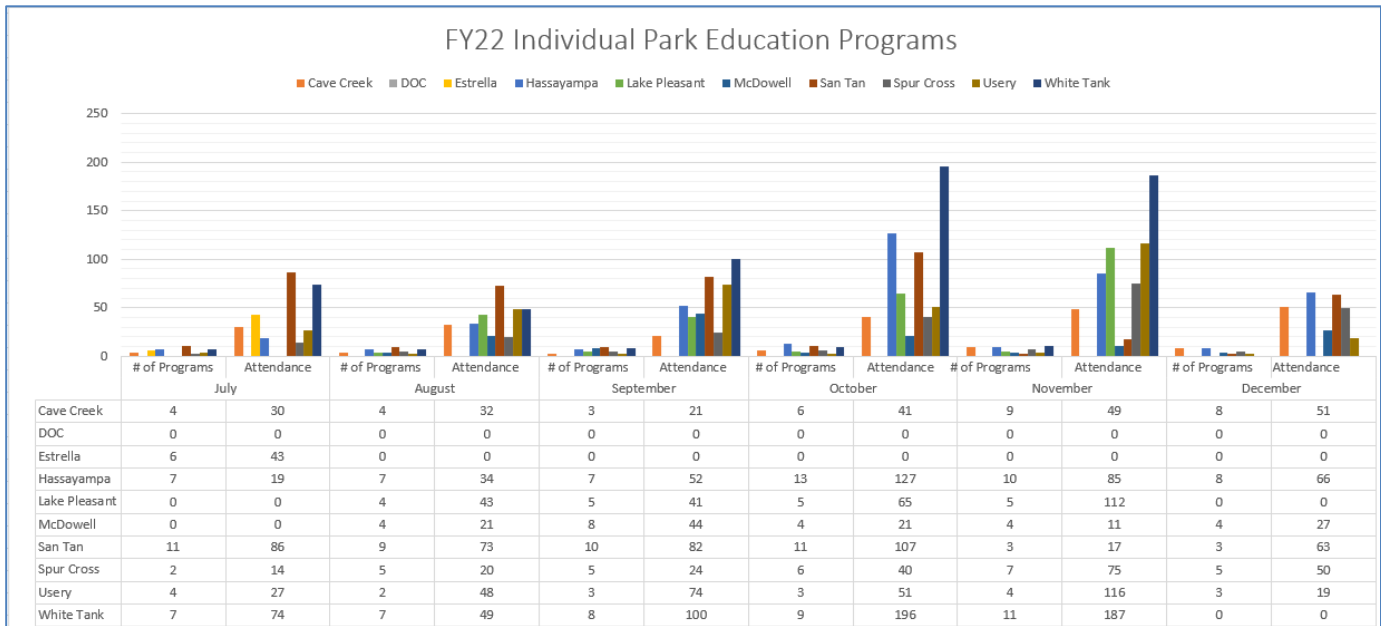
Parks Operations Report

Parks Special Use Permits (FY21 through December)

	FY22	FY21	FY20	FY19	FY18	FY17	FY16	FY15	FY14	FY13	FY12
# of SUPs	48	89	80	101	105	97	117	97	117	77	94
# of Participants	2,966	10,717	16,852	20,099	18,018	16,960	18,297	18,094			
			COVID								
% of change from Previous Year											
	FY22	FY21	FY20	FY19	FY18	FY17	FY16	FY15	FY14	FY13	FY12
# of SUPs	-46%	11%	-21%	-4%	8%	-17%	21%	-17%	52%	-18%	
# of Participants	-72%	-36%	-16%	12%	6%	-7%	1%				



Interpretive Ranger Programs (FY22 through December)



Cave Creek Regional Park

- The maintenance crew has been busy assisting the hosts with the campground, trimming trees, and completing minor repairs to various facilities. They have also helped the Adobe hosts remove illegally dumped materials.
- In partnership with Aravaipa Running, the park hosted the *Thriller/Thrasher* run. The *Thriller* day and *Thrasher* night runs feature a 50K, 24K, 11K, and 5K in the morning and a 30K, 20K, 10K, and 5K at night. The 50K starts at Lake Pleasant and follows the Maricopa Trail to Cave Creek Regional Park, while the 24K starts at the Anthem Trailhead and follows the Maricopa Trail to Cave Creek Park. All other races are entirely within the Cave Creek Regional Park. This event was a great success with 435 participants registered for the various runs.

Estrella Mountain Regional Park

- Due to the recent rains causing growth, the maintenance crew and hosts have been pruning the trees and bushes and removing weeds. The roadsides and entry area have had a visual improvement with the work performed.
- On the December 4th weekend, an Equestrian long-distance endurance ride with nearly 80 participants occurred using 60 miles of trails. In addition, there were two running events with about 400 runners.
- Staff met with the Arizona Game and Fish Grant Coordinator to consider a grant for Joe Foss Shooting Range's backstops.

Hassayampa River Preserve

- The new host arrived for the season and began training and orientation to the Preserve.
- Staff and the Nature Conservancy conducted the annual conservation easement monitoring.
- Park staff participated in the Innovation Studio interviews and focus groups.
- Park staff and volunteers planted cactus received from the Vulture Mountains salvage project.
- The park supervisor attended a trail maintenance assessment training at Estrella Mountain Regional Park.
- White Tank maintenance personnel assisted with some minor plumbing repairs.
- Preserve volunteers stepped up and helped with additional trail maintenance and fence repair during the Preserve's maintenance position vacancy this month.
- The Preserve participated in the annual Audubon Christmas Bird Count (CBC), the longest-running national citizen science effort. The Preserve has been part of the CBC since its creation in the 1980s, and MCPRD is happy to carry on the tradition. Fifteen volunteers and the Interpretive Ranger counted over 60 species in various parts of the Preserve through the day.

Lake Pleasant Regional Park

- The park returned to winter hours - 6 am to 8 pm, seven days per week.
- The Park Supervisor attended Trails Assessment training. Seven employees obtained their CPR/1st Aid Certification.
- Castle Creek Boat Ramp (4-Lane) is open seven days per week during the park's regular hours: 6 am to 8 pm.
- Agua Fria Bald Eagle Closure went into effect on December 15th. Eagles are already being spotted.
- Our host volunteers have arrived for the season. All host positions have been filled.

McDowell Mountain Regional Park

- Staff and volunteers are cleaning up the north end of the day-use areas: tree trimming, and redefining trails to the picnic tables, grills, and picnic areas.
- The Maintenance staff rebuilt the sink faucets in Minks Camp.
- The park is scheduling extra staff at the entry station on weekends for the large traffic volumes for the scheduled special events.
- McDowell Park hosted the following special events:
 - Ragnar Arizona Trail 2021 - an overnight relay event with approximately 3,000 participants, staff, and spectators.
 - 12 Hours of Fury - a twelve and a six-hour mountain bike race with approximately 500 participants, staff, and spectators.
 - The *Frenzy & Mayhem 2021*, a two-day bicycle and running event with 800 participants, staff, and spectators.
 - *Dawn to Dusk 2021*, a 12-hour mountain bike race with approximately 800 participants.
- Staff coordinated with contractors for the Fire Fuel Reduction project on the north border (Jomax alignment).
- Staff is also coordinating with the Rio Verde FireWise community leader for a possible clean-up of the northeastern boundary.

San Tan Mountain Regional Park

- San Tan sold 765 annual passes during November and 706 in December.
- The Interpretive Ranger presented a Butterfly program to support the Department's Natural Resources butterfly monitoring initiative.
- San Tan was the host site for the annual Xterra Trail Run event that brought in 249 participants and volunteers.
- Seventeen employees from a local defense company held a team-building volunteer effort at the park helping staff complete erosion repairs on Hedgehog Trail.
- Park staff installed two dozen concrete parking blocks in the main lot received from Cave Creek Park.

Spur Cross Ranch Conservation Area

- The expanded parking lot is working out well. To date, the lot has not reached capacity yet; however, a total of 127 parking spaces have been filled by noon on a weekend day.
- The Interpretive Ranger and trail volunteers continue to complete minor trail work throughout the park.
- The park hosts are seeing an increase in attendance and are gearing up for the beginning of the year.

Usery Mountain Regional Park

- The park hosted the annual *Pass Mountain Run* event bringing in 249 participants.
- The *1st Annual Saguaro Soiree* special event by Aravaipa Running was held with 49 women participants.
- Park volunteers have been busy removing weeds throughout the park's developed areas.
- Park staff and hosts readied the park for the upcoming busy season with trimming, painting, cleaning, organizing, etc.
- Usery Mountain Archery Club offered one tournament with 8 participants.
- Usery said goodbye to Ranger Brennan, who retired after 14 years of service.
- The playground shade cloth at the C and D group picnic suffered extensive storm damage and was replaced.
- A park host made several repairs and improvements to our Merkle trail which continually faces challenges due to weather damage.

White Tank Mountain Regional Park

- Eric Baker transferred from Lake Pleasant to fill one of the Maintenance Worker vacancies.
- The busy camping season started early this year with both Willow and Family Campgrounds completely booked every weekend of the month and quite full on the weekdays. This is the third season Willow Campground is open and it continues to get rave reviews and is increasing in popularity.
- *Mangled Momentum* hosted their first Duathlon at White Tank on November 27th with 43 participants.
- Twenty-seven runners participated in *Racetimers Saguaro 7K* on December 3rd.
- Park maintenance focused on roadside trimming this month. The White Tank main road has no shoulder and thick vegetation encroached the roadway.
- Park volunteers cleaned out the culverts underneath the Waterfall Trail before the big rains came and filled in eroded areas along the trail.
- A pot-bellied pig was found wandering the Park Nature Center parking lot. After no luck finding its owner, volunteers from the AZ Piggy Network pig rescue came and picked up the pig. A big thanks to this organization for rescuing the pig from the park.
- On December 8th, maintenance staff attended trail work training at Estrella Park offered by the Trails Specialist.
- After the White Tank entry station was hit by a vehicle in September, a rental building was placed to collect entry fees. A new temporary entrance station has been ordered which will be a more efficient workspace for employees.
- Park staff participated in the final meeting to wrap up the Park Entrance Candidate Assessment Report with the Maricopa Department of Transportation. This is an essential step in MCDOT redesigning the roadway entrance into the park to fix current traffic issues. This work needs to be completed before the new park entrance station is installed.

Maricopa County Parks Concessionaire Attendance Report (through December 2021)

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Victory Lane Sports Complex												
July 2021 - June 2022	8,891	7,619	9,709	11,465	10,260	-	-	-	-	-	-	-
July 2020 - June 2021	11,020	11,810	12,957	13,664	12,762	12,762	11,735	14,058	13,599	12,568	14,523	9,527
July 2019 - June 2020	8,150	6,955	7,322	15,042	15,548	8,428	10,000	13,788	7,891	-	6,535	9,597
Six Flags Hurricane Harbor												
July 2021 - June 2022	122,546	39,199	30,247	-	-	-	-	-	-	-	-	-
July 2020 - June 2021	1,117	-	-	-	-	-	-	-	17,494	26,810	53,203	189,216
July 2019 - June 2020	122,835	54,978	36,381	8,559	-	-	-	-	-	-	-	17,069
Phoenix Kart Racing Association												
July 2021 - June 2022	706	855	1,118	1,199	997	-	-	-	-	-	-	-
July 2020 - June 2021	-	-	-	-	-	-	1,085	1,130	1,111	1,137	1,053	861
Adobe Mountain Speedway												
July 2021 - June 2022	-	180	908	1,199	1,089	-	-	-	-	-	-	-
July 2020 - June 2021	-	-	-	-	-	-	345	1,770	923	2,206	1,832	-
Arizona Model Pilots Society												
July 2021 - June 2022	452	562	593	810	1,080	-	-	-	-	-	-	-
July 2020 - June 2021	419	443	482	554	540	590	-	-	-	-	-	478
500 Club Golf Course												
July 2021 - June 2022	5,367	5,533	5,261	7,363	9,077	-	-	-	-	-	-	-
July 2020 - June 2021	4,814	5,373	5,458	6,575	7,644	7,755	8,889	9,920	10,843	10,157	9,203	6,375
July 2019 - June 2020	3,942	4,165	3,867	2,742	6,586	6,020	8,083	8,387	8,883	9,060	8,697	6,874
Cassy At The Bat												
July 2021 - June 2022	1,644	2,898	3,200	4,207	3,514	-	-	-	-	-	-	-
July 2020 - June 2021	1,644	2,328	2,250	3,015	2,767	2,540	2,795	3,608	5,685	5,468	4,692	2,965
July 2019 - June 2020	2,450	2,360	2,803	2,928	3,320	1,745	3,556	4,530	3,476	92	1,050	1,977
Paradise Valley Golf Course												
July 2021 - June 2022	2,181	2,120	2,387	1,917	3,689	3,172	-	-	-	-	-	-
July 2020 - June 2021	2,143	1,782	2,697	1,939	3,568	7,595	3,619	4,244	4,786	4,148	3,043	1,976
July 2019 - June 2020	1,443	1,468	1,547	1,413	2,421	1,957	3,275	3,602	3,849	3,296	3,033	2,809
Cave Creek TrailRides												
July 2021 - June 2022	-	-	-	-	1,069	-	-	-	-	-	-	-
July 2020 - June 2021	-	-	-	39	1,256	1,584	1,382	1,597	3,260	2,110	132	-
July 2019 - June 2020	-	-	-	176	733	861	912	1,128	962	155	-	-
Tres Rios Golf Course												
July 2021 - June 2022	665	666	980	1,532	2,469	-	-	-	-	-	-	-
July 2020 - June 2021	-	-	-	-	596	2,815	3,096	3,526	3,425	2,438	1,496	894
July 2019 - June 2020	838	861	869	1,057	1,867	2,158	3,691	3,528	3,144	2,383	1,738	1,220
Estrella Corral West Horse Adventures												
July 2021 - June 2022	-	-	-	146	879	-	-	-	-	-	-	-
July 2020 - June 2021	-	-	-	60	157	228	160	258	358	186	102	-
July 2019 - June 2020	-	-	-	-	62	75	90	63	46	-	-	-
Buckeye Hills Shooting Range												
July 2021 - June 2022	345	579	631	996	999	-	-	-	-	-	-	-
July 2020 - June 2021	831	725	773	1,243	982	675	833	716	711	764	596	510
July 2019 - June 2020	407	427	554	887	1,050	718	870	883	342	164	995	844
TOTALS												
July 2021 - June 2022	142,345	59,649	54,441	30,024	34,042	3,172	-	-	-	-	-	-
July 2020 - June 2021	22,021	22,580	24,728	27,345	30,812	35,954	33,939	40,827	62,195	67,992	89,875	212,324
July 2019 - June 2020	140,510	71,214	53,620	33,852	32,196	32,487	31,420	36,416	28,826	15,150	22,048	40,390